

**2018-2019
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

SALINE COUNTY

This budget is for the Period JULY 1, 2018 through JUNE 30, 2019

Contact Information	
Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haefner@nebraska.gov	

Submission Information
Adopted Budget Due by 9-20-2018
1. Auditor of Public Accounts -Electronically or by mail http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		6,577,449.00	6,577,449.00
Jail Bond Fund	420,146.00		420,146.00
Courthouse Bond Fund	247,860.00		247,860.00
			-
			-
			-
			-
			-
Total All Funds	668,006.00	6,577,449.00	7,245,455.00

CLERK/BOARD MEMBER:							
Signature: _____	Total Certified Valuation \$ 2,348,220,148 <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>						
Printed Name: <u>Daryl Fikar, County Clerk</u>							
Mailing Address: <u>P.O. Box 865</u>	Outstanding Bonded Indebtedness as of July 1, 2018						
City, Zip: <u>Wilber, 68465</u>							
Phone Number: <u>402-821-2374</u>							
E-Mail Address: <u>Clerk@saline.nacone.org</u>							
	<table border="1"> <tr> <td>Principal</td> <td align="right">13,395,000.00</td> </tr> <tr> <td>Interest</td> <td align="right">3,999,295.75</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td align="right">17,394,295.75</td> </tr> </table>	Principal	13,395,000.00	Interest	3,999,295.75	Total Bonded Indebtedness	17,394,295.75
Principal	13,395,000.00						
Interest	3,999,295.75						
Total Bonded Indebtedness	17,394,295.75						

Saline County

BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line item budget, but is legally limited by fund disbursement budget totals. The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: County Attorney #0100-652 \$2,500, County Court #0100-622 \$300, Aging Services Fund 2250 \$100.

SALINE COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2018, to June 30, 2019, prepared by the Budget Making Authority, was transmitted to the County Board on the 18th day of September, 2018.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of Saline County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2018, to June 30, 2019, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2018, and ending June 30, 2019.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 18TH DAY OF SEPTEMBER, 2018.

COUNTY BOARD

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	SALINE COUNTY
ADDRESS	P.O. BOX 865
CITY & ZIP CODE	WILBER, 68465
TELEPHONE	402-821-2374
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Marvin Kohout	Daryl Fikar	Brian Blobaum, CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Blobaum & Busboom CPAs
TELEPHONE	402-821-2374	402-821-2374	402-729-6136
EMAIL ADDRESS		Clerk@saline.nacone.org	bbcpas@windstream.net

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SALINE COUNTY
2018-2019 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$ 7,245,455.00
Motor Vehicle Pro-Rate	(2)	\$ 16,600.00
In-Lieu of Tax Payments	(3)	\$ 3,700.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From 2017-2018 Lid Support, Line (18))	(4)	\$ 526,710.21
LESS: Amount Spent During 2017-2018	(5)	\$ 526,710.21
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$ -
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 425,000.00
Local Option Sales Tax	(9)	\$ -
Transfers of Surplus Fees	(10)	\$ -
Excess Tax Collections Returned to County (Statute 77-1776)	(11)	\$ -
Insurance Premium Tax	(12)	\$ 32,000.00
Nameplate Capacity Tax	(13)	\$ -
Motor Vehicle Fee	(14)	\$ 121,000.00
Reimbursement of Indigent Defense Services	(15)	\$ -
License or Occupation Tax (Statute 77-27,223)	(16)	\$ -

TOTAL RESTRICTED FUNDS (A)	(17)	\$ 7,843,755.00
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Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(18)	\$ 216,923.76
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)		
Agrees to Line (6).	(19)	\$ -
Allowable Capital Improvements	(20)	\$ 216,923.76
Bonded Indebtedness	(21)	\$ 669,906.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)	\$ -
Interlocal Agreements/Joint Public Agency Agreements	(23)	\$ 634,511.00
Public Safety Communication Project (Statute 86-416)	(24)	\$ -
Judgments	(25)	\$ -
Refund of Property Taxes to Taxpayers	(26)	\$ -
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	\$ -
	(28)	\$ -

TOTAL LID EXCEPTIONS (B)	(29)	\$ 1,521,340.76
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TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form)		\$ 6,322,414.24
<i>To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29</i>	(30)	

SALINE COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2018-2019

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	\$ 6,108,612.79 (1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	_____ (2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	_____ (2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	\$ 6,108,612.79 (3)

ALLOWABLE INCREASES

1	<u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	2.50 % _____ (4)
2	<u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	- % _____ (5)
	$\frac{\text{2018 Growth per Assessor}}{\text{2017 Valuation}} = \frac{\text{Multiply times}}{\text{100 To get \%}}$	
3	<u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	1.00 % _____ (6)
	$\frac{5}{\text{\# of Board Members voting "Yes" for Increase}} / \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4	<u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>	_____ (7)
	Please Attach Ballot Sample and Election Results	

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 % _____ (8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	\$ 213,801.45 _____ (9)
Total Restricted Funds Authority = Line (3) + Line (9)	\$ 6,322,414.24 _____ (10)
Less: Restricted Funds from Lid Supporting Schedule	\$ 6,322,414.24 _____ (11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	\$ - _____ (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

SALINE COUNTY
2018-2019 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds		
Total Personal and Real Property Tax Requirements	(1)	\$ 7,245,455.00
Motor Vehicle Pro-Rate	(2)	\$ 16,600.00
In-Lieu of Tax Payments	(3)	\$ 3,700.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From 2017-2018 Lid Support, Line (18))	(4)	\$ 415,710.21
LESS: Amount Spent During 2017-2018	(5)	\$ 415,710.21
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$ -
Amount to be included as Restricted Funds (<u>Cannot Be A Negative Number</u>)	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 425,000.00
Local Option Sales Tax	(9)	\$ -
Transfers of Surplus Fees	(10)	\$ -
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TOTAL RESTRICTED FUNDS (A)	(17)	\$ 7,843,755.00
Lid Exceptions		
Capital Improvements (Real Property and Improvements on Real Property)	(18)	\$ 216,923.76
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	(19)	\$ -
Agrees to Line (6).	(20)	\$ 216,923.76
Allowable Capital Improvements	(21)	\$ 689,906.00
Bonded Indebtedness	(22)	\$ -
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(23)	\$ 634,511.00
Interlocal Agreements/Joint Public Agency Agreements	(24)	\$ -
Public Safety Communication Project (Statute 86-416)	(25)	\$ -
Judgments	(26)	\$ -
Refund of Property Taxes to Taxpayers	(27)	\$ -
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TOTAL LID EXCEPTIONS (B)	(29)	\$ 1,521,340.76
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form)	(30)	\$ 6,322,414.24
<i>To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29</i>		

SALINE COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2018-2019

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License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	\$ 6,108,612.79 (3)

ALLOWABLE INCREASES

1	BASE LIMITATION PERCENT INCREASE (2.5%)	2.50 % (4)
2	ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%	- % (5)
	$\frac{\text{2018 Growth per Assessor}}{\text{2017 Valuation}} = \frac{\text{Multiply times}}{100} \text{ To get \%}$	
3	ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE	1.00 % (6)
	$\frac{5}{\text{\# of Board Members voting "Yes" for Increase}} / \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4	SPECIAL ELECTION - VOTER APPROVED % INCREASE	% (7)
	Please Attach Ballot Sample and Election Results	
	TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 % (8)
	Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	\$ 213,801.45 (9)
	Total Restricted Funds Authority = Line (3) + Line (9)	\$ 6,322,414.24 (10)
	Less: Restricted Funds from Lid Supporting Schedule	\$ 6,322,414.24 (11)
	Total Unused Restricted Funds Authority = Line (10) - Line (11)	\$ - (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

SALINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
<i>(Column A)</i>	<i>(Column B)</i>	<i>(Column C)</i>	<i>(Column D)</i>	<i>(Column E)</i>	<i>(Column F)</i>
Countywide Entities					
County	6,577,449.00	668,006.00	2,348,220,148	0.280104	0.028447
Ag. Society	258,161.00	-	2,348,220,148	0.010994	0.000000
Historical Society	24,171.00	-	2,348,220,148	0.001029	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.292127	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit	-	0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.292127
Fire District - Largest General Levy Authority granted by County Board	0.011944
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.304071 (2)

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.

SALINE COUNTY
2018-2019 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Road structures, pipes, and box culverts	\$ 216,923.76

Total - Must agree to Line 18 on Lid Support Form

\$ 216,923.76

SALINE COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2017	<u>\$ 12,343,780.81</u>
2016	<u>\$ 11,124.62</u>
2015	<u>\$ 2,272.45</u>

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less,
b) community colleges, and c) school districts)

TAX YEAR 2018

(certification required on or before August 20th, of each year)

TO : SALINE COUNTY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SALINE COUNTY	COUNTY-GENERAL	5,757,515	2,348,220,148

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

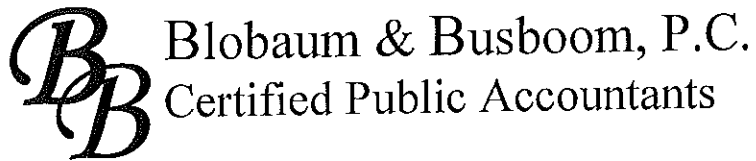
Aug 15, 2018
(date)



CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2018



Blobaum & Busboom, P.C.
Certified Public Accountants

Brian L. Blobaum, CPA
Jennifer M. Busboom, CPA
Michael A. Blobaum, CPA

410 4th Street, P.O. Box 604 • Fairbury, NE 68352 • Phone: (402) 729-6136 • Fax: (402) 729-6157 • Email: bbcpas@windstream.net
Hebron Branch Office :120 South 4th Street • Hebron, NE 68370 • Phone: (402) 768-6485

County Commissioners
Saline County
Wilber, NE 68465

Management is responsible for the accompanying historical statements of cash receipts and cash disbursements of Saline County, Nebraska for the years ended June 30, 2017 and 2018, included in the accompanying prescribed form. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the accompanying historical statements included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the historical statements included in the accompanying prescribed form.

We have also compiled the accompanying proposed budget information of the Saline County, Nebraska for the year ending June 30, 2019 included in the accompanying prescribed form, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation of forecasted statements is limited to presenting in the form of a forecast prescribed by the State of Nebraska Auditor of Public Accounts information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying forecasted statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit substantially all of the disclosures and summary of significant forecast assumptions ordinarily included in historical and forecasted financial statements and as required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures and summary of significant forecast assumptions were included in the financial statements, they might influence the user's conclusions about the cash receipts and disbursements. Accordingly, these financial statements are not designed for those who are not informed about such matters.

The statements and proposed budget information included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the management of the Saline County, Nebraska and the State of Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

Blobaum & Busboom, PC

Wilber, Nebraska
September 5, 2018

Blobaum & Busboom, P.C.
Certified Public Accountants

Brian L. Blobaum, CPA
Jennifer M. Busboom, CPA
Michael A. Blobaum, CPA

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Hebron Branch Office :120 South 4th Street • Hebron, NE 68370 • Phone: (402) 768-6485

September 5, 2018

Daryl Fikar, Clerk
Saline County
PO Box 865
Wilber, NE 68465

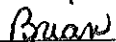
Dear Daryl:

The following are interlocal agreements that must be reported to the State by
September 20, 2018:

2-4447	Public Health Solutions	\$ 6,300
2-4423	Hope Crisis Center	7,849
2-4420	BV Behavioral Health	8,000
2-4300	SEND	10,266
2-8301	Gage Co. Clerk – Probation Dist	11,042
2-4401	5 Rivers RCSC	2,840
2-4411	Aging Partners	30,003
2-4420	Reg V Systems	31,648
2-4421	Reg V Services	25,276
2-4422	Subst Abuse-Reg V Systems	5,695
2-4425	New Beginnings	4,400
2-4432	SCAT - Handibus	5,000
2-4436	BVCA	10,485
Various	Extension Office	159,880
Various	NIRMA insurance	229,856
2-2903	CASA	7,000
Fund 0990	First Judicial District Court-Bailiff	25,887
Fund 2250	Saline County Eldercare	5,258
Various	Emergency Management	43,200
Fund 2380	Adult Drug Court	<u>4,626</u>
	Total	\$ <u>634,511</u>

Please let me know if you have any questions.

Very truly yours,



Brian L. Blobaum, CPA

STATE OF NEBRASKA
REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
 FOR THE PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018

State Statute Section 13-513 requires any governing body which is a party to an agreement pursuant to the Interlocal Cooperation Act or the Joint Public Agency Act to provide information to the Auditor of Public Accounts regarding such agreements. The information is to be filed with the Auditor of Public Accounts on or before September 20th of each year.

Saline County
 SUBDIVISION NAME

Saline
 COUNTY

Subdivision Contact Information	
Name & Title:	Daryl Fikar, County Clerk
Mailing Address:	P.O. Box 865
City, Zip:	Wilber, NE 68465
Phone Number:	402-821-2374
E-mail Address:	clerk@saline.nacone.org

If your subdivision **WAS** involved in any Agreements during this reporting period, please complete the following page providing the information requested for all Agreements using the directions below:

Column 1: Provide the names of all subdivisions that are part of the Agreement.
Note: You do not need to list your own subdivision.

Column 2: Provide the dates covered by the Agreement. For example, 7/1/03 through 6/30/04, or if not specifically written out in the Agreement indicate N/A.

Column 3: Include a brief description of the purpose of the Agreement.

If your subdivision **WAS NOT** involved in any Agreements for this reporting period, please indicate below.

This subdivision was **NOT** involved in
 any Agreements.

This completed form should include the Subdivision Name and County in which it is located at the top of each page. Contact Subdivision Information should also be completed. This contact information will be used for any future correspondence necessary. This form is required to be submitted by December 31, 2016 to the Auditor of Public Accounts.

Contact and Submission Information
Deann Haeffner, Deputy State Auditor Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 TELEPHONE: (402)-471-2111 FAX: (402)-471-3301

Saline County

LINCOLN AAA	1-16-92 – Perpetual	Elderly citizens concerns
Butler, Fillmore, Polk, Saline, Saunders, Seward & York		

SALINE CO. AREA TRANSIT	9-05-85 - Perpetual	Transportation services
Wilber, Western, DeWitt, Swanton, Dorchester, Tobias, Friend, Crete & Saline County		

S.E. NE DEVELOPMENT DIST. .	12-14-04 - Perpetual	Identify common problems, solutions and continuing support for efficient and effective government.
Cass, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saunders, Seward		

PROBATION DIST. 1	07-01-16 - 06-30-18	Probation services
Pawnee, Nemaha, Johnson, Gage, Nuckolls, Fillmore, Jefferson, Saline, Thayer, Richardson, Clay		

NIRMA	07-01-17 - 06-30-18	Insurance coverage

CISDA	9-21-04 and automatically renewed annually	Intervention system for domestic abuse

FIVE RIVERS R C & D		soil & water conservation

Saline County		
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Lower Big Blue NRD & Saline County	October 2011 – until terminated	To install & maintain the outdoor warning system at the main camping area at Willard L. Meyer Recreation Area, 652 County Rd. R, Tobias NE. 68465
Outdoor Warning System		

Blue Valley Behavioral Health	July 1, 2017 - June 30, 2018	Substance Abuse Services

NE Dept of Health & Human Services	1-1-2011-12-31-2018	Provide access to complete marriage licenses

Lancaster County and Saline County	8-2010 - automatically renews annually	For Saline County to receive and house Lancaster County inmates from time to time at the request of Lancaster County Corrections Department

Sarpy County and Saline Co. To house Juveniles.	8-26-14—until rates change	For Sarpy County to receive and house juveniles from time to time

Saline County and Lancaster County, Nebraska	May 14, 2018 until terminated	Law Enforcement Mutual Aid and Assistance
Saline County and the City of Crete, Nebraska	May 14, 2018 until terminated	Law Enforcement Mutual Aid and Assistance
Saline County Extension Office	Perpetual	To provide services related to Agricultural and 4-H Education

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2018 at 10:00 o'clock, A.M., at the County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Daryl Fikar /s/

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)			
General	\$ 6,832,860.00	\$ 7,633,110.00	\$ 11,880,834.00	\$ 375,534.00	\$ 5,688,719.00	\$ 6,577,449.00
Road	\$ 5,533,900.00	\$ 4,877,040.00	\$ 4,714,400.00	\$ 306,432.00	\$ 5,014,632.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,250.00	\$ -	\$ 173,250.00	\$ -
Hwy/Bridge Buyback	\$ 657,042.00	\$ 306,437.00	\$ 756,630.00	\$ -	\$ 756,630.00	\$ -
Special Road	\$ -	\$ -	\$ 144,285.00	\$ -	\$ 144,285.00	\$ -
District Court Bailiff	\$ 67,705.00	\$ 70,623.00	\$ 76,721.00	\$ 5,001.00	\$ 82,022.00	\$ -
Child Support Enforc	\$ 1,388.00	\$ 1,300.00	\$ 73,033.00	\$ -	\$ 73,033.00	\$ -
Visitors Promotion	\$ 14,980.00	\$ 16,150.00	\$ 32,000.00	\$ -	\$ 32,000.00	\$ -
Visitors Improvement	\$ 11,369.00	\$ 5,375.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -
Veterans' Memorial	\$ 15,035.00	\$ 2,340.00	\$ 16,587.00	\$ -	\$ 16,587.00	\$ -
Reappraisal	\$ 40,002.00	\$ 37,325.00	\$ 75,400.00	\$ -	\$ 75,400.00	\$ -
Register of Deeds	\$ 1,140.00	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -
Employment Security	\$ 2,503.00	\$ -	\$ 2,100.00	\$ -	\$ 2,100.00	\$ -
Employee Wellness	\$ 22,223.00	\$ 10,366.00	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -
Veterans' Aid	\$ -	\$ 1,000.00	\$ 4,330.00	\$ -	\$ 4,330.00	\$ -
Saline Eldercare	\$ 130,217.00	\$ 158,501.00	\$ 188,438.00	\$ -	\$ 188,438.00	\$ -
Juvenile Diversion	\$ 247.00	\$ 178.00	\$ 9,900.00	\$ -	\$ 9,900.00	\$ -
Drug Law Enforc	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Drug Court	\$ 25,242.00	\$ 23,553.00	\$ 26,500.00	\$ -	\$ 26,500.00	\$ -
Fed Drug Law Enforc	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Grant	\$ 14,488.00	\$ 18,758.00	\$ 100,345.00	\$ -	\$ 100,345.00	\$ -
Homeland Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emerg Preparedness	\$ 13,181.00	\$ 11,260.00	\$ 50,650.00	\$ -	\$ 50,650.00	\$ -
Juvenile Services Aid	\$ 8,396.00	\$ 18,297.00	\$ 54,067.00	\$ -	\$ 54,067.00	\$ -
Inheritance Tax	\$ 205,187.00	\$ 692,698.00	\$ 5,141,840.00	\$ -	\$ 5,141,840.00	\$ -
911 Emergency Mgmt	\$ -	\$ 11,697.00	\$ 113,000.00	\$ -	\$ 113,000.00	\$ -
911 Wireless Service	\$ 14,466.00	\$ 18,733.00	\$ 111,000.00	\$ -	\$ 111,000.00	\$ -
911 Wireless Holding	\$ 17,575.00	\$ -	\$ 291,515.00	\$ -	\$ 291,515.00	\$ -
Law Enf Commissary	\$ 152,286.00	\$ 104,344.00	\$ 424,000.00	\$ -	\$ 424,000.00	\$ -
Crime Prevention	\$ 10,667.00	\$ 1,301.00	\$ 145,000.00	\$ -	\$ 145,000.00	\$ -
Jail Bond	\$ 418,308.00	\$ 415,258.00	\$ 789,528.00	\$ -	\$ 380,422.00	\$ 420,140.00
Courthouse Bond	\$ 237,528.00	\$ 237,528.00	\$ 355,865.00	\$ -	\$ 108,005.00	\$ 247,800.00
Highway Bond	\$ 401,038.00	\$ 390,308.00	\$ 635,635.00	\$ -	\$ 635,635.00	\$ -
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
County Building	\$ 9,120.00	\$ 9,889.00	\$ 17,500.00	\$ -	\$ 17,500.00	\$ -
Capital Projects	\$ 3,677,816.00	\$ 903,122.00	\$ -	\$ -	\$ -	\$ -
911 Emergency	\$ 56,305.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 16,605,249.00	\$ 16,336,805.00	\$ 20,528,867.00	\$ 981,667.00	\$ 10,963,200.00	\$ 7,245,455.00

Total Personal and Real Property Tax Requirement for Bonds
\$ 688,006.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes
\$ 6,577,449.00

Unused Budget Authority created for next year \$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 18th day of September, 2018 at 10:00 o'clock, A.M., at the County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request	\$ 6,966,784.00	2018-2019 Proposed Property Tax Request	7,245,455.00
2017 Tax Rate	0.293492	Proposed 2018 Tax Rate	0.308551
Property Tax Rate (2017-2018 Request / 2018 Valuation)	0.296684		

SALINE
 Summary Listing
 All Funds

	Actual 2016-2017	Actual 2017-2018	Proposed 2018-2019	Adopted 2018-2019

Disbursements and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Operating	10,227,304.61	11,519,830.43	17,049,126.00	17,049,126.00
Capital Outlay	6,454,110.62	3,774,345.27	3,627,181.00	3,627,181.00
Debt Service	1,056,872.50	1,051,092.50	1,699,718.00	1,699,718.00
Transfers Out	276.63	1,533.69	4,150,862.00	4,150,862.00
Total Disbursements and Transfers	<u>17,738,564.36</u>	<u>16,346,801.89</u>	<u>26,526,887.00</u>	<u>26,526,887.00</u>
Balance, Receipts and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Net Fund Balance	11,753,694.00	7,656,874.00	8,784,223.00	8,784,223.00
Intergovernmental Federal	198,444.73	949,036.71	332,267.00	332,267.00
Intergovernmental State	2,642,899.41	2,815,105.19	2,712,798.00	2,712,798.00
Intergovernmental Local	4,445,221.59	7,229,922.33	3,998,807.00	3,998,807.00
Personal and Real Property Taxes	6,355,177.54	6,480,082.36	7,245,455.00	7,245,455.00
Transfers In	.00	.00	4,150,862.00	4,150,862.00
Total Resources Available	<u>25,395,437.27</u>	<u>25,131,020.59</u>	<u>27,224,412.00</u>	<u>27,224,412.00</u>
Balance Forward/Cash Reserve	7,656,872.91	8,784,218.70	697,525.00	697,525.00

SALINE
 Schedule of Budgeted Disbursements
 For the Year Ended June 30, 2019

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	2,523,847.00	185,214.00		45,136.00	2,754,197.00
Public Safety-Law Enforcement	3,701,531.00	331,065.00			4,032,596.00
Public Safety-Other	350,120.00	64,328.00		16,922.00	431,370.00
Public Works-Highways & Roads	3,124,942.00	2,852,974.00			5,977,916.00
Public Works-Other	52,024.00	5,100.00			57,124.00
Public Health & Social Services	234,799.00	2,500.00			237,299.00
Culture and Recreation	66,587.00				66,587.00
Community Development					
Miscellaneous	6,995,276.00	186,000.00	1,699,718.00	4,088,804.00	12,969,798.00
Business-type Activities:					
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
Total Disbursements & Transfers	17,049,126.00	3,627,181.00	1,699,718.00	4,150,862.00	26,526,887.00

NOTE: Total
 Disbursements
 must agree to
 Fund Summary
 Page

* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
 ** Other should include Judgments, Transfers, and Transfers of Surplus Fees.

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	2018-2019 Adopted (5)

271-00	FUND BALANCE	1,739,003.00	1,526,592.00	1,300,614.00	1,300,614.00	1,300,614.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	5,735,970.07	5,858,752.84	6,298,778.00	6,577,449.00	6,577,449.00
304-00	MOTOR VEHICLE TAXES	437,979.21	449,027.58	425,000.00	425,000.00	425,000.00
TAXES						
318-01	OCCUPATION TAX	1,800.00	1,400.00	.00	.00	.00
TAXES TOTAL		1,800.00	1,400.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	4,424.10-	4,535.62-	.00	.00	.00
321-01	TRAILER COURT - LICENSES	25.00	45.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	1,175.00	1,225.00	.00	.00	.00
325-05	ZONING FEES	.00	.00	.00	.00	.00
327-01	AMUSEMENT LICENSE	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		3,224.10-	3,265.62-	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-32	CRIME AGAINST CHILDREN	.00	.00	.00	.00	.00
330-57	EDUC CONS IMPR	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
339-03	EM MGT/CIVIL DEF-HMLND SEC GRNT-EQU	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	8,801.35	.00	.00	.00	.00
340-02	STATE GRANT-NE CHILD & FAMILY	.00	.00	.00	.00	.00
341-40	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
342-03	CO. INDIRECT ADMINISTRATION COS	.00	.00	.00	.00	.00
342-07	DEPT HHS-COURTHOUSE/BLDG RENT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	72,569.07	73,713.33	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	11,261.33	21,986.12	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	11,637.47	10,816.61	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	916.99	906.73	.00	.00	.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

345-01	GOVERNMENTAL ALLOCATION-CO/ST	.00	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	31,880.51	34,860.08	32,000.00	32,000.00	32,000.00
345-03	AIRLINE TAX	4,158.58	6,131.52	4,000.00	4,000.00	4,000.00
345-05	PROPERTY TAX RELIEF	375,333.88	426,435.44	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	15,255.07	15,358.39	15,000.00	15,000.00	15,000.00
346-02	CARLINE DISTRIBUTION	2,933.57	5,272.47	3,000.00	3,000.00	3,000.00
347-11	SURVEY FEES-RECEIVED FROM STATE	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		534,747.82	595,480.69	54,000.00	54,000.00	54,000.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	INTERGOVERNMENTAL GRANTS	395.00	5,961.50	.00	.00	.00
351-01	INTERLOCAL GOVERNMENT PAYMENTS	.00	.00	.00	.00	.00
352-01	INTERLOCAL GOV. SHARED SERV.#1/WEEED	4,239.22	28,426.00	25,000.00	25,000.00	25,000.00
353-01	IN LIEU OF TAX - 1957 & PRIOR	251.33	251.33	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	3,910.49	3,463.90	3,400.00	3,400.00	3,400.00
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		8,796.04	38,102.73	28,400.00	28,400.00	28,400.00
COUNTY TREASURER						
360-01	DRIVERS LICENSE FEES	4,888.25	5,949.25	5,000.00	5,000.00	5,000.00
360-02	MOTOR VEHICLE REG FEES	33,038.50	33,270.50	32,000.00	32,000.00	32,000.00
360-04	REDEMPT. FEES	1,220.00	1,918.00	1,000.00	1,000.00	1,000.00
360-05	DISTRESS WARRANTS	132.00	154.00	.00	.00	.00
360-06	TAX SALE FEES	1,640.00	2,040.00	1,000.00	1,000.00	1,000.00
360-07	ADVERTISING FEES	1,280.00	1,125.00	1,000.00	1,000.00	1,000.00
360-09	FILING FEE-POLITICAL CANDIDATES	.00	5,795.32	.00	.00	.00
360-10	SNOWMOBILE REG FEE	.50	1.00	.00	.00	.00
360-11	BOAT REG FEES	1,104.00	1,020.00	1,000.00	1,000.00	1,000.00
360-18	TITLE FEES - COUNTY	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	4,968.42	5,123.22	5,000.00	5,000.00	5,000.00
361-02	TAX CREDIT COMMISSION	19,033.52	21,991.85	20,000.00	20,000.00	20,000.00
361-03	SALES TAX CO-SHARE	1,365.25	1,304.37	1,000.00	1,000.00	1,000.00
361-07	BOAT SALES TAX COM	545.15	365.22	300.00	300.00	300.00
361-08	MOTOR VEHICLE FEE COMMISSION	1,859.41	1,888.07	1,700.00	1,700.00	1,700.00
361-10	ATV SALES TAX COMM	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	605.68	1,201.00	.00	.00	.00
363-01	COMMISSIONS	250,989.53	256,874.78	248,000.00	248,000.00	248,000.00
363-02	SPEC ASSMT TAX COMM-CITIES & V	1,094.49	571.73	500.00	500.00	500.00
363-07	NEW MOTOR VEHICLE TAX COMMISSION	15,864.83	16,352.90	15,000.00	15,000.00	15,000.00
365-01	MISC. FEES & COMM.	625.00	775.00	600.00	600.00	600.00
366-01	SPECIAL USE PERMITS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		340,254.53	357,721.21	333,100.00	333,100.00	333,100.00
COUNTY CLERK FEES						
370-01	AUTO TITLE FEES	21,737.75	22,005.00	21,000.00	21,000.00	21,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

371-01	FILING & RECORDING FEES	51,604.69	50,793.45	50,000.00	50,000.00	50,000.00
371-02	DOC. STAMPS COUNTY SHARE	36,989.12	24,571.54	23,000.00	23,000.00	23,000.00
371-03	MISCELLANEOUS FEES-COUNTY CLERK	528.35	549.35	.00	.00	.00
371-04	AD FEES	.00	.00	.00	.00	.00
371-25	SPECIAL FEES	.00	.00	.00	.00	.00
COUNTY CLERK FEES TOTAL		110,859.91	97,919.34	94,000.00	94,000.00	94,000.00
CLERK OF THE DISTRICT COURT						
380-01	FILING FEES-DISTRICT COURT	6,473.45	6,769.82	6,000.00	6,000.00	6,000.00
380-03	COURT COSTS REFUNDS-DISTRICT C	4,321.52	7,582.69	4,000.00	4,000.00	4,000.00
380-05	CLERK OF DIST CT-MISC FEES/REVENUE	.00	.00	.00	.00	.00
381-01	BAIL-BOND COSTS 10%	4,950.00	1,860.00	2,000.00	2,000.00	2,000.00
382-01	DEPT SOC SERV TITLE (IV-D)	26,570.49	32,028.58	27,000.00	27,000.00	27,000.00
383-00	PASSPORT FEES	10,400.00	11,010.00	10,000.00	10,000.00	10,000.00
CLERK OF THE DISTRICT COURT TOTAL		52,715.46	59,251.09	49,000.00	49,000.00	49,000.00
COUNTY COURT SYSTEM						
390-01	COUNTY COURT COSTS REFUNDS	9,521.65	4,433.78	5,000.00	5,000.00	5,000.00
390-02	DISTRICT COURT COSTS	.00	.00	.00	.00	.00
391-01	LAB COSTS REFUND	.00	.00	.00	.00	.00
391-02	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
COUNTY COURT SYSTEM TOTAL		9,521.65	4,433.78	5,000.00	5,000.00	5,000.00
ELECTION COMMISSIONER						
393-01	VOTER REGISTRATION	.00	.00	.00	.00	.00
393-02	ELECTION COSTS RECOVERED	24,996.32	.00	.00	.00	.00
393-03	ELECTION COSTS RECOVERED - OTHERS	.00	.00	.00	.00	.00
393-04	MISCELLANEOUS FEES	.00	.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		24,996.32	.00	.00	.00	.00
COUNTY SHERIFF						
395-01	COUNTY SHERIFF-SERVICE FEES	20,644.50	19,563.00	20,000.00	20,000.00	20,000.00
395-02	COUNTY SHERIFF-MILEAGE & COST	17,470.75	15,038.00	15,000.00	15,000.00	15,000.00
395-03	LAW ENFORCEMENT SERVICES	96,375.18	232,627.96	230,000.00	230,000.00	230,000.00
395-05	REB FEDERAL/COUNTY/CITY PRISONERS	1,635,161.42	1,787,694.99	1,700,000.00	1,700,000.00	1,700,000.00
395-07	REIMBURSEMENTS-OTHER	492.00	1,682.68	.00	.00	.00
395-10	VEHICLE INSPECTION ACCOUNT	6,310.00	6,560.00	6,000.00	6,000.00	6,000.00
395-13	HANDGUN APPLICATION FEE	1,170.00	990.00	1,000.00	1,000.00	1,000.00
395-15	MISCELLANEOUS REVENUE	587.00	26.00	.00	.00	.00
395-17	HOUSE ARREST	.00	300.55	.00	.00	.00
395-18	JAIL WORK RELEASE	560.00	660.85	1,000.00	1,000.00	1,000.00
395-19	FEDERAL (SCAP) PRISONERS	.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL		1,778,770.85	2,065,144.03	1,973,000.00	1,973,000.00	1,973,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year 2018-2019				
	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
COUNTY ATTORNEY					
396-01 CO. ATTY FEES--CHECK COLLECTIO	450.00	410.00	.00	.00	.00
396-03 FEDERAL CO ATTY REIMB COST	146,428.74	25,226.11	70,000.00	70,000.00	70,000.00
396-04 CO ATTY-MISC. COSTS AND REFUNDS	.00	.00	.00	.00	.00
396-08 PRETRIAL DIVERSION	.00	.00	.00	.00	.00
396-50 FED. SUPPORT SOC. SERV.-CHILD	.00	1,999.31	.00	.00	.00
COUNTY ATTORNEY TOTAL	146,878.74	27,635.42	70,000.00	70,000.00	70,000.00
OTHER FEES AND MISC. REVENUE					
398-03 RECYCLING FEES	2,167.79	3,268.92	2,000.00	2,000.00	2,000.00
403-01 EPC PAYMENT	872.13	.00	.00	.00	.00
403-02 INSTITUTION COST - RECOVERIES	.00	.00	.00	.00	.00
403-03 GENERAL/BURIAL ASSISTANCE REIMB.	.00	4,700.00	.00	.00	.00
403-05 AUTOPSY COST - RECOVERIES	.00	.00	.00	.00	.00
406-01 VENDING MACHINES	.00	.00	.00	.00	.00
408-01 CIVIL DEFENSE FEES	.00	.00	.00	.00	.00
409-01 SALE OF MAPS & PUBLICATIONS	.00	.00	.00	.00	.00
410-01 SURVEYOR SERVICES	.00	.00	.00	.00	.00
420-10 PATRONAGE DIVIDEND	218.30	90.48	.00	.00	.00
420-30 COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02 PHOTO COPY	143.12	563.73	.00	.00	.00
450-03 POSTAGE	5,973.00	5,400.32	.00	.00	.00
450-04 TELEPHONE/COMMUNICATION SERVICES	.00	.00	.00	.00	.00
450-07 FAX	217.50	198.00	.00	.00	.00
470-01 OVERLOAD FINES-25%-COUNTY SHAR	1,762.50	287.50	500.00	500.00	500.00
472-01 COUNTY COURT BOND FORFEITURES	.00	.00	.00	.00	.00
473-01 UNCLAIMED COURT WITNESS FEES	.00	.00	.00	.00	.00
474-07 DRUG TESTING FEE	.00	.00	.00	.00	.00
480-04 SALARY REIMBURSED - WEED	.00	.00	.00	.00	.00
480-05 TRAVEL REIMBURSED - WEED	.00	.00	.00	.00	.00
500-01 LEASE & RENTAL PROPERTY REVENUE	.00	.00	.00	.00	.00
510-01 INTEREST ON INVESTMENTS	45,856.15	71,921.10	50,000.00	50,000.00	50,000.00
510-03 INT ON INVEST- CLK DIST COURT	.00	7.84	.00	.00	.00
510-04 INTEREST IMPREST ACCOUNT	196.77	180.11	.00	.00	.00
530-01 SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
530-02 SALE OF PROPERTY-LAND AND BUILDINGS	.00	1.00	.00	.00	.00
530-03 SALE OF SURPLUS PROPERTY-MISC.	11.40	602.00	.00	.00	.00
530-04 SALE OF SUPPLIES	135.18	15,656.29	.00	.00	.00
530-05 SALE OF MATERIALS	.00	.00	.00	.00	.00
531-01 JUDGMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02 INSURANCE SETTLEMENTS	80.00	.00	.00	.00	.00
531-03 INSURANCE DIVIDEND REFUND	20,651.72	42,405.91	20,000.00	20,000.00	20,000.00
531-05 WORK COMP. INSURANCE REFUND	.00	.00	.00	.00	.00
531-06 WORK COMP-SR. SERVICES REIMBURSEMNT	.00	.00	.00	.00	.00
531-07 WORK COMP REIMBURSEMENT	400.00	.00	.00	.00	.00
532-01 REFUND OF PRIOR YEAR EXPENDITURES	3,119.08	4,091.43	3,000.00	3,000.00	3,000.00
532-03 REFUNDS-MISC	200.00	391.09	.00	.00	.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2018-2019
	2016-2017 (1)	2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****				
532-04 CANCELLATION-OUTSTANDING CHECKS	.00	.00	.00	.00	.00
532-06 REVENUE ADJUSTMENT	29,305.12-	.00	.00	.00	.00
532-07 MISDIRECTED FUNDS	.00	.00	.00	.00	.00
532-10 RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
532-50 FEE FOR SERVICE	.00	.00	.00	.00	.00
533-01 MISC. COLLECTIONS	.00	321.36	.00	.00	.00
533-03 CLERICAL ERROR ADJUSTMENT	1,000.00	.00	.00	.00	.00
534-02 MISCELLANEOUS REIMBURSEMENTS	192.58	.00	.00	.00	.00
535-01 INS.-REIMB. BY FORMER EMPLOYEE	.00	.00	.00	.00	.00
535-02 HEALTH INS. REIMB.	214.44	360.16	.00	.00	.00
536-01 RETIREMENT-REFUND CO SHARE MATCHING	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	117.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	54,223.48	150,447.24	75,500.00	75,500.00	75,500.00
COUNTY HOSPITAL					
575-95 VENDING MACHINE COMMISSION	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL	.00	.00	.00	.00	.00
COUNTY TRANSFERS					
590-01 LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
590-02 TRANSFERS - INTER-FUND	1,531,543.60	1,380,480.68	1,772,350.00	1,280,000.00	1,280,000.00
590-03 TRANSFER OUT OF FUND	4,045,384.50-	3,676,065.12-	.00	.00	.00
590-04 TRANSFERS - CLOSED FUNDS	.00	.00	104.00	1,105.00	1,105.00
COUNTY TRANSFERS TOTAL	2,513,840.90-	2,295,584.44-	1,772,454.00	1,281,105.00	1,281,105.00
TOTAL REVENUE AVAILABLE	8,459,452.08	8,933,057.89	12,478,846.00	12,266,168.00	12,266,168.00
LESS EXPENDITURES	6,932,859.79	7,633,116.16			
BALANCE FORWARD	1,526,592.29	1,299,941.73			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____ 6577449

SALINE
 Expense Summary Listing
 (0100) GENERAL
 FROM 00100-000 TO 00100-999

	Actual Expense 2016-2017	Actual Expense 2017-2018	Estimated Expense Official Estimation	Estimated Expense Board Proposed	Estimated Expense Adopted

601 BOARD	148,664.91	149,249.84	166,850.00	166,850.00	166,850.00
602 CLERK	186,577.68	190,460.80	207,919.00	207,919.00	207,919.00
603 TREASURER	281,385.66	280,143.31	302,000.00	300,000.00	300,000.00
605 ASSESSOR	237,238.32	267,704.86	305,945.00	299,520.00	299,520.00
606 ** FUNDNAME ACCOUNT NOT FOUND	.00	.00	.00	.00	.00
607 ELECTION	36,639.38	27,748.01	47,500.00	47,500.00	47,500.00
608 PLANNING-ZONING COMMISSION	33,854.46	21,838.09	18,581.00	20,681.00	20,681.00
610 DATA PROCESSING	24,825.92	25,546.98	27,000.00	27,000.00	27,000.00
613 ADMINISTRATIVE SERVICES HR/IT	25,035.71	52,409.30	54,794.00	54,794.00	54,794.00
621 CLERK OF DIST. COURT	95,113.76	101,705.47	107,259.00	107,259.00	107,259.00
622 COUNTY COURT SYSTEM-JUDGE	14,298.16	14,268.18	18,000.00	18,000.00	18,000.00
630 TOWER ELECTRICITY	.00	.00	.00	.00	.00
631 CLERK OF DIST. COURT CHILD SUP	45,400.54	47,972.01	348,298.00	349,078.00	349,078.00
641 BUILDING & GROUNDS (COURT HOUS	155,377.65	260,900.14	290,400.00	290,400.00	290,400.00
645 EXTENSION OFFICE	145,404.35	149,719.99	168,380.00	159,880.00	159,880.00
651 SHERIFF	803,354.72	926,785.00	959,579.00	959,579.00	959,579.00
652 ATTORNEY	191,363.99	209,260.27	232,365.00	232,365.00	232,365.00
662 ATTORNEY-CHILD SUPPORT	114,998.22	90,575.39	118,225.00	118,225.00	118,225.00
671 JAIL	1,619,317.50	1,739,222.55	1,843,192.00	1,843,192.00	1,843,192.00
690 911 EMERGENCY SERVICES	224,266.63	247,280.81	278,820.00	278,820.00	278,820.00
693 EMERGENCY MANAGEMENT (CIVIL DE	59,738.72	57,370.68	74,900.00	74,900.00	74,900.00
701 HIGHWAY SUPERINTENDENT	140,035.32	140,440.37	156,750.00	156,750.00	156,750.00
702 SURVEYOR	27,701.74	29,651.97	32,592.00	32,592.00	32,592.00
733 WEED CONTROL	50,425.38	53,523.54	57,124.00	57,124.00	57,124.00
803 VETERANS SERVICE	39,385.28	39,597.93	43,781.00	44,531.00	44,531.00
970 MISCELLANEOUS & MISC. COURTS	2,232,455.79	2,509,740.67	3,149,348.00	6,043,675.00	6,043,675.00
TOTAL EXPENDITURES	6,932,859.79	7,633,116.16	9,009,602.00	11,890,634.00	11,890,634.00
NECESSARY CASH RESERVE	.00	.00	375,534.00	375,534.00	375,534.00
TOTAL REQUIREMENTS	6,932,859.79	7,633,116.16	9,385,136.00	12,266,168.00	12,266,168.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00	BOARD					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	138,749.95	141,249.95	146,600.00	146,600.00	146,600.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0804	LIFE INSURANCE	.00	.00	.00	.00	.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>138,749.95</u>	<u>141,249.95</u>	<u>146,600.00</u>	<u>146,600.00</u>	<u>146,600.00</u>
	OPERATING EXPENSES					
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	2,161.65	1,410.64	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	6,319.11	5,617.63	8,000.00	8,000.00	8,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,295.00	665.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	125.21	132.71	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	<u>9,900.97</u>	<u>7,825.98</u>	<u>13,000.00</u>	<u>13,000.00</u>	<u>13,000.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	13.99	143.74	250.00	250.00	250.00
	SUPPLIES AND MATERIALS TOTAL	<u>13.99</u>	<u>143.74</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	30.17	7,000.00	7,000.00	7,000.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>30.17</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
	TOTAL EXPENDITURES	<u>148,664.91</u>	<u>149,249.84</u>	<u>166,850.00</u>	<u>166,850.00</u>	<u>166,850.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____ BOARD _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

602-00					
CLERK					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	55,099.98	56,099.98	57,449.00	57,449.00	57,449.00
1-0200 DEPUTY'S SALARY	36,401.42	89,048.37	91,920.00	91,920.00	91,920.00
1-0202 DEPUTY'S SALARY-OTHER	35,116.00	.00	.00	.00	.00
1-0305 CLERICAL SALARY	33,830.35	34,166.51	35,500.00	35,500.00	35,500.00
1-0405 CLERICAL P/T SALARY	15,000.00	.00	7,500.00	7,500.00	7,500.00
1-0805 LONG TERM DISABILITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	175,447.75	179,314.86	192,369.00	192,369.00	192,369.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	2,780.63	3,262.61	3,000.00	3,000.00	3,000.00
2-0800 OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1101 COMPUTER EXPENSE	.00	.00	.00	.00	.00
2-1102 COMPUTER CONSULTANT	.00	.00	.00	.00	.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	356.10	400.00	400.00	400.00
2-1700 TRAVEL EXPENSES	461.88	277.95	1,000.00	1,000.00	1,000.00
2-1704 MILEAGE ALLOWANCE	500.41	316.00	700.00	700.00	700.00
2-1801 DUES, SUB, REG, & TRAINING	542.00	547.92	750.00	750.00	750.00
2-2000 PRINTING & PUBLISHING	.00	.00	200.00	200.00	200.00
2-2002 BOOK BINDING	1,007.91	562.00	1,000.00	1,000.00	1,000.00
2-7000 MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	55.00	107.72	1,000.00	1,000.00	1,000.00
OPERATING EXPENSES TOTAL	5,347.83	5,430.30	8,050.00	8,050.00	8,050.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	2,273.09	1,025.50	2,500.00	2,500.00	2,500.00
3-0128 DATA PROCESSING SUPPLIES	24.95	.00	.00	.00	.00
3-0400 MISCELLANEOUS SUPPLIES F & H	1,664.00	1,543.53	2,000.00	2,000.00	2,000.00
SUPPLIES AND MATERIALS TOTAL	3,962.04	2,569.03	4,500.00	4,500.00	4,500.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	1,820.06	3,146.61	3,000.00	3,000.00	3,000.00
5-0700 FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	1,820.06	3,146.61	3,000.00	3,000.00	3,000.00
TOTAL EXPENDITURES	186,577.68	190,460.80	207,919.00	207,919.00	207,919.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ CLERK _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

603-00	TREASURER					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	55,099.98	56,099.98	57,450.00	57,450.00	57,450.00
1-0200	DEPUTY'S SALARY	44,079.91	44,904.33	46,000.00	46,000.00	46,000.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	12,000.00	.00	.00
1-0305	CLERICAL SALARY	132,189.79	138,586.03	140,000.00	140,000.00	140,000.00
1-0405	CLERICAL P/T SALARY	14,279.70	18,586.48	14,000.00	24,000.00	24,000.00
	PERSONAL SERVICES TOTAL	245,649.38	258,176.82	269,450.00	267,450.00	267,450.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	15,679.26	8,353.21	13,000.00	13,000.00	13,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS (TAXES ON LIN	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	736.46	360.45	1,500.00	1,500.00	1,500.00
2-1700	TRAVEL EXPENSES	137.87	348.45	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	507.23	594.51	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	987.99	427.79	950.00	950.00	950.00
2-2000	PRINTING AND PUBLISHING	1,978.54	2,026.94	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	477.14	580.03	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	20,504.49	12,691.38	20,150.00	20,150.00	20,150.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	7,729.14	6,987.83	8,400.00	8,400.00	8,400.00
	SUPPLIES AND MATERIALS TOTAL	7,729.14	6,987.83	8,400.00	8,400.00	8,400.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	953.65	712.28	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	6,549.00	1,575.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	7,502.65	2,287.28	4,000.00	4,000.00	4,000.00
	TOTAL EXPENDITURES	281,385.66	280,143.31	302,000.00	300,000.00	300,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ TREASURER _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

605-00	ASSESSOR					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	55,099.98	56,331.59	57,449.00	57,449.00	57,449.00
1-0200	DEPUTY'S SALARY	44,526.79	56,960.05	51,003.00	49,323.00	49,323.00
1-0201	CHIEF DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	64,009.60	80,497.23	126,685.00	125,840.00	125,840.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0422	APPRAISAL STAFF	42,818.14	38,236.51	34,108.00	30,208.00	30,208.00
	PERSONAL SERVICES TOTAL	206,454.51	232,025.38	269,245.00	262,820.00	262,820.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	2,591.62	5,725.60	4,000.00	4,000.00	4,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	19,893.15	20,445.71	20,000.00	20,000.00	20,000.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	188.99	200.00	200.00	200.00
2-1700	TRAVEL EXPENSES	1,438.94	1,319.52	1,750.00	1,750.00	1,750.00
2-1704	MILEAGE ALLOWANCE	1,048.51	539.40	2,000.00	2,000.00	2,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,162.00	882.00	1,500.00	1,500.00	1,500.00
2-2000	PRINTING & PUBLISHING	750.00	823.20	1,000.00	1,000.00	1,000.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	152.79	182.44	250.00	250.00	250.00
	OPERATING EXPENSES TOTAL	27,037.01	30,106.86	30,700.00	30,700.00	30,700.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	3,161.21	4,028.29	4,000.00	4,000.00	4,000.00
	SUPPLIES AND MATERIALS TOTAL	3,161.21	4,028.29	4,000.00	4,000.00	4,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	59.33	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	585.59	1,485.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	585.59	1,544.33	2,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	237,238.32	267,704.86	305,945.00	299,520.00	299,520.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ ASSESSOR _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

607-00	ELECTION					
	PERSONAL SERVICES					
1-0309	ELECTIONS SALARY	9,732.25	9,173.25	10,500.00	10,500.00	10,500.00
1-0405	CLERICAL P/T SALARY	10,858.62	1,100.00	10,000.00	10,000.00	10,000.00
	PERSONAL SERVICES TOTAL	20,590.87	10,273.25	20,500.00	20,500.00	20,500.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	706.00	945.00	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	6,137.36	13,016.57	11,000.00	11,000.00	11,000.00
2-1102	COMPUTER CONSULTANT	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,549.13	1,331.96	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUBSCRIPTIONS, REGULATIONS	.00	35.00	150.00	150.00	150.00
2-2000	PRINTING AND PUBLISHING	2,116.95	855.28	3,000.00	3,000.00	3,000.00
2-2201	FORM (BALLOT) PRINTING	2,510.40	.00	6,000.00	6,000.00	6,000.00
2-2250	ELECTION PREP. OF POLLS-SERVICE	.00	.00	.00	.00	.00
2-2530	BALLOT LAYOUT	960.75	.00	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	13,980.59	16,183.81	25,150.00	25,150.00	25,150.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	282.97	367.38	500.00	500.00	500.00
3-0113	VOTING SUPPLIES	.00	233.58	300.00	300.00	300.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	282.97	600.96	800.00	800.00	800.00
	EQUIPMENT RENTAL					
4-0502	VOTING POLLS-RENTAL	1,100.00	550.00	550.00	550.00	550.00
	EQUIPMENT RENTAL TOTAL	1,100.00	550.00	550.00	550.00	550.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	45.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-0900	ELECTION EQUIPMENT	639.95	139.99	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	684.95	139.99	500.00	500.00	500.00
	TOTAL EXPENDITURES	36,639.38	27,748.01	47,500.00	47,500.00	47,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ ELECTION
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

608-00	PLANNING-ZONING COMMISSION					
	PERSONAL SERVICES					
1-0401	ADMINISTRATIVE P/T SALARY	6,704.11	7,222.10	6,881.00	6,881.00	6,881.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	2,100.00	2,100.00
1-0424	ZONING & BUILDING P/T SALARY	2,270.02	2,454.31	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>8,974.13</u>	<u>9,676.41</u>	<u>6,881.00</u>	<u>8,981.00</u>	<u>8,981.00</u>
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	4,490.18	100.00	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0201	CELLULAR PHONE SERVICE	.00	130.10	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	244.07	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	.00	197.34	100.00	100.00	100.00
2-1801	DUES, REG, SUBS	280.00	385.00	425.00	425.00	425.00
2-2000	PRINTING AND PUBLISHING	345.04	204.40	350.00	350.00	350.00
2-2500	CONSULTING SERVICES	10,000.00	10,000.00	2,000.00	2,000.00	2,000.00
2-3920	CONTRACT SERVICES	3,325.00	.00	2,625.00	2,625.00	2,625.00
2-9900	MISCELLANEOUS	499.99	53.23	300.00	300.00	300.00
	OPERATING EXPENSES TOTAL	<u>18,940.21</u>	<u>11,314.14</u>	<u>6,600.00</u>	<u>6,600.00</u>	<u>6,600.00</u>
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES- OFFICE	101.12	186.82	200.00	200.00	200.00
3-0209	MACHINE & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-3920	CONTRACTURAL SERVICES	5,605.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>5,706.12</u>	<u>186.82</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	4,500.00	4,500.00	4,500.00
5-0500	OFFICE EQUIPMENT	234.00	660.72	400.00	400.00	400.00
	CAPITAL OUTLAY TOTAL	<u>234.00</u>	<u>660.72</u>	<u>4,900.00</u>	<u>4,900.00</u>	<u>4,900.00</u>
	TOTAL EXPENDITURES	<u>33,854.46</u>	<u>21,838.09</u>	<u>18,581.00</u>	<u>20,681.00</u>	<u>20,681.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ PLANNING-ZONING COMMISSION
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

610-00	DATA PROCESSING					
	OPERATING EXPENSES					
2-1100	DATA PROCESSING COSTS(IE TRAINING)	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0128	SUPPLIES-DATA PROCESSING	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL					
4-0201	DATA PROCESSING-RENTAL	24,825.92	25,546.98	27,000.00	27,000.00	27,000.00
	EQUIPMENT RENTAL TOTAL	24,825.92	25,546.98	27,000.00	27,000.00	27,000.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	24,825.92	25,546.98	27,000.00	27,000.00	27,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ DATA PROCESSING
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

613-00	ADMINISTRATIVE SERVICES HR/IT					
	PERSONAL SERVICES					
1-0100	ADMIN ASST/HR SALARY	20,319.06	48,889.60	50,544.00	50,544.00	50,544.00
1-0200	INFORMATION TECH SALARY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>20,319.06</u>	<u>48,889.60</u>	<u>50,544.00</u>	<u>50,544.00</u>	<u>50,544.00</u>
	OPERATING EXPENSES					
2-1101	COMPUTER EXPENSE	2,520.33	312.71	400.00	400.00	400.00
2-1700	TRAVEL EXPENSES	8.75	.00	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	553.20	1,312.96	1,650.00	1,650.00	1,650.00
2-1801	DUES, SUBS, REG. TRAINING	274.00	275.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS	.00	.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	<u>3,356.28</u>	<u>1,900.67</u>	<u>2,950.00</u>	<u>2,950.00</u>	<u>2,950.00</u>
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES - OFFICE	407.91	532.73	650.00	650.00	650.00
	SUPPLIES AND MATERIALS TOTAL	<u>407.91</u>	<u>532.73</u>	<u>650.00</u>	<u>650.00</u>	<u>650.00</u>
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	952.46	1,086.30	650.00	650.00	650.00
	CAPITAL OUTLAY TOTAL	<u>952.46</u>	<u>1,086.30</u>	<u>650.00</u>	<u>650.00</u>	<u>650.00</u>
	TOTAL EXPENDITURES	<u>25,035.71</u>	<u>52,409.30</u>	<u>54,794.00</u>	<u>54,794.00</u>	<u>54,794.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ ADMINISTRATIVE SERVICES HR/IT
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

621-00	CLERK OF DIST. COURT					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	51,263.98	56,099.98	57,449.00	57,449.00	57,449.00
1-0200	DEPUTY'S SALARY	34,327.63	38,036.94	38,960.00	38,960.00	38,960.00
1-0202	DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	85,591.61	94,136.92	96,409.00	96,409.00	96,409.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	2,300.00	2,120.95	2,400.00	2,400.00	2,400.00
2-0204	REVOLVING FUND	.00	.00	.00	.00	.00
2-0800	OFFICIAL'S SURETY BOND	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	263.31	193.04	450.00	450.00	450.00
2-1700	TRAVEL EXPENSES	376.92	85.63	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	405.94	446.42	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	104.95	699.04	600.00	600.00	600.00
	OPERATING EXPENSES TOTAL	3,451.12	3,545.08	4,350.00	4,350.00	4,350.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,492.99	1,586.15	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS TOTAL	2,492.99	1,586.15	2,500.00	2,500.00	2,500.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	517.25	63.17	2,500.00	2,500.00	2,500.00
5-0700	FURNITURE	3,060.79	2,374.15	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	3,578.04	2,437.32	4,000.00	4,000.00	4,000.00
	TOTAL EXPENDITURES	95,113.76	101,705.47	107,259.00	107,259.00	107,259.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____

CLERK OF DIST. COURT
Office, Activity or Function _____

Signature of Officer _____

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

622-00	COUNTY COURT SYSTEM-JUDGE					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	3,264.21	3,323.56	3,500.00	3,500.00	3,500.00
2-1200	OFFICE EQUIPMENT REPAIR	237.58	.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	250.00	250.00	250.00
2-2000	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	100.00	250.00	250.00	250.00
	OPERATING EXPENSES TOTAL	3,501.79	3,423.56	5,000.00	5,000.00	5,000.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	5,145.96	4,711.00	5,500.00	5,500.00	5,500.00
3-0118	STATIONARY/ENVELOPES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	5,145.96	4,711.00	5,500.00	5,500.00	5,500.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL - OFFICE	5,005.41	5,149.15	5,500.00	5,500.00	5,500.00
	EQUIPMENT RENTAL TOTAL	5,005.41	5,149.15	5,500.00	5,500.00	5,500.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	645.00	802.48	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	181.99	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	645.00	984.47	2,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	14,298.16	14,268.18	18,000.00	18,000.00	18,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ COUNTY COURT SYSTEM-JUDGE _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

631-00	CLERK OF DIST. COURT CHILD SUPPORT					
	PERSONAL SERVICES					
1-0200	DEPUTY'S SALARY	5,132.28	6,843.04	18,000.00	18,000.00	18,000.00
1-0202	OTHER DEPUTIES SALARIES	.00	.00	.00	.00	.00
1-0305	CLERICAL-REGULAR TIME SALARIES	32,940.82	33,860.83	39,893.00	39,893.00	39,893.00
1-0405	CLERICAL P/T SALARY	.00	.00	13,000.00	13,000.00	13,000.00
	PERSONAL SERVICES TOTAL	38,073.10	40,703.87	70,893.00	70,893.00	70,893.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	291.00	.00	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	1,428.00	1,991.85	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	.00	.00	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	30.00	55.00	200.00	200.00	200.00
2-2909	CHILD SUPPORT SURVEY	3,900.00	2,600.00	5,000.00	5,000.00	5,000.00
2-4200	CONTINGENT EXPENSE	.00	.00	254,305.00	255,085.00	255,085.00
2-6202	BAD CHECK REIMBURSEMENT	.00	.00	3,500.00	3,500.00	3,500.00
	OPERATING EXPENSES TOTAL	5,649.00	4,646.85	269,405.00	270,185.00	270,185.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	521.29	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	.00	521.29	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	148.05	.00	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	1,530.39	2,100.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	1,678.44	2,100.00	6,000.00	6,000.00	6,000.00
	TOTAL EXPENDITURES	45,400.54	47,972.01	348,298.00	349,078.00	349,078.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____

CLERK OF DIST. COURT CHILD SUPPORT
Office, Activity or Function

Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING & GROUNDS (COURT HOUSE)					
	PERSONAL SERVICES					
1-0303	MAINTENANCE SALARY	69,507.85	72,501.81	75,000.00	75,000.00	75,000.00
1-0406	CUSTODIAL P/T SALARY	.00	8,059.39	14,000.00	14,000.00	14,000.00
	PERSONAL SERVICES TOTAL	69,507.85	80,561.20	89,000.00	89,000.00	89,000.00
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	35,927.37	91,488.31	100,000.00	100,000.00	100,000.00
2-0201	CELLULAR PHONE SERVICE	.00	4,908.62	.00	.00	.00
2-0501	LIGHT	29,739.98	53,706.21	60,000.00	60,000.00	60,000.00
2-0502	WATER	1,867.21	2,400.88	2,700.00	2,700.00	2,700.00
2-0503	HEATING/FUELS	1,874.22	5,611.86	10,000.00	10,000.00	10,000.00
2-0505	GARBAGE	2,641.15	2,520.57	3,000.00	3,000.00	3,000.00
2-1300	BUILDING REPAIR	2,567.66	1,302.86	4,500.00	4,500.00	4,500.00
2-1600	OTHER EQUIPMENT REPAIR	104.79	519.11	1,500.00	1,500.00	1,500.00
2-1610	LAWN EQUIPMENT REPAIR	112.90	65.81	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	55.07	500.00	500.00	500.00
2-4100	LAWN CARE	896.91	1,087.35	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	473.74	1,800.76	3,000.00	3,000.00	3,000.00
	OPERATING EXPENSES TOTAL	76,205.93	165,467.41	188,900.00	188,900.00	188,900.00
	SUPPLIES AND MATERIALS					
3-0103	JANITORIAL SUPPLIES	1,032.43	2,975.32	3,000.00	3,000.00	3,000.00
3-0119	BUILDING SUPPLIES	3,931.66	4,608.84	6,000.00	6,000.00	6,000.00
3-0209	FUEL	170.84	84.98	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	5,134.93	7,669.14	9,500.00	9,500.00	9,500.00
	CAPITAL OUTLAY					
5-0225	LAWN CARE EQUIPMENT	3,292.99	6,070.13	1,500.00	1,500.00	1,500.00
5-0319	JANITORIAL EQUIPMENT	1,235.95	1,132.26	1,500.00	1,500.00	1,500.00
5-0500	EQUIPMENT	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	4,528.94	7,202.39	3,000.00	3,000.00	3,000.00
	TOTAL EXPENDITURES	155,377.65	260,900.14	290,400.00	290,400.00	290,400.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____ BUILDING & GROUNDS (COURT HOUSE)
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

645-00	EXTENSION OFFICE					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0101	SALARY - BOARD MEMBERS	2,004.97	2,346.65	2,900.00	2,900.00	2,900.00
1-0305	CLERICAL SALARY	69,339.96	71,245.56	73,258.00	73,258.00	73,258.00
1-0323	AG AGENT - AIDES SALARY	43,126.08	44,529.44	46,182.00	46,182.00	46,182.00
1-0326	AREA STAFF SUPP-HOME AGT	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	3,451.25	1,530.00	1,740.00	1,740.00	1,740.00
1-0500	SALARY OVERTIME/HOLIDAY PAY	2,641.62	2,020.89	3,050.00	3,050.00	3,050.00
1-0805	MISC SALARY	.00	.00	8,500.00	.00	.00
1-0900	RETIREMENT-CO SHARE-REGULAR	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	120,563.88	121,672.54	135,630.00	127,130.00	127,130.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	3,906.99	2,886.24	3,500.00	3,500.00	3,500.00
2-0200	TELEPHONE SERVICE	632.91	565.65	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	3,382.87	4,360.96	4,500.00	4,500.00	4,500.00
2-1700	TRAVEL EXPENSES	1,428.59	1,863.41	1,700.00	1,700.00	1,700.00
2-1704	MILEAGE ALLOWANCE	9,349.14	9,583.90	10,000.00	10,000.00	10,000.00
2-1708	TRAVEL EXPENSES-BOARD MEMBERS	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	376.00	542.00	750.00	750.00	750.00
2-2000	PRINTING AND PUBLISHING	73.85	114.69	400.00	400.00	400.00
2-9900	MISCELLANEOUS	161.50	312.85	400.00	400.00	400.00
	OPERATING EXPENSES TOTAL	19,311.85	20,229.70	22,250.00	22,250.00	22,250.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	3,411.91	3,217.56	3,500.00	3,500.00	3,500.00
	SUPPLIES AND MATERIALS TOTAL	3,411.91	3,217.56	3,500.00	3,500.00	3,500.00
	EQUIPMENT RENTAL					
4-0202	EQUIP RENTAL-PHOTO COPY	.00	.00	.00	.00	.00
4-0504	MEETING SPACE-RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0230	BUILDING REMODEL	.00	.00	5,000.00	5,000.00	5,000.00
5-0500	OFFICE EQUIPMENT	2,116.71	4,600.19	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	2,116.71	4,600.19	7,000.00	7,000.00	7,000.00
	TOTAL EXPENDITURES	145,404.35	149,719.99	168,380.00	159,880.00	159,880.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside?

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____

EXTENSION OFFICE
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

651-00	SHERIFF					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	72,316.01	73,750.19	80,340.00	80,340.00	80,340.00
1-0202	OTHER DEPUTIES SALARIES	581,301.41	744,058.10	750,139.00	750,139.00	750,139.00
1-0305	CLERICAL	.00	.00	.00	.00	.00
1-0407	MEDICAL/HEALTH P/T SALARY	600.00	600.00	600.00	600.00	600.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	20,000.00	20,000.00	20,000.00
1-1100	UNIFORM ALLOWANCE	12,886.13	11,778.07	11,300.00	11,300.00	11,300.00
1-1300	OTHER PERSONAL SRVS -COURTHOUSE SEC	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	667,103.55	830,186.36	862,379.00	862,379.00	862,379.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	32.59	169.28	300.00	300.00	300.00
2-0201	TELETYPE SERVICE	.00	.00	.00	.00	.00
2-0400	RADIO REPAIR	22.00	3,075.50	4,000.00	4,000.00	4,000.00
2-0800	OFFICIALS SURETY BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	1,293.16	.00	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	134.77	57.69	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	3,714.93	3,178.59	4,000.00	4,000.00	4,000.00
2-1813	SHERIFF - M.V. INSP COSTS	.00	293.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	380.82	2,007.90	500.00	500.00	500.00
2-6070	SPECIAL PROJECTS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	7,996.28	7,047.68	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	16,574.55	18,829.64	20,500.00	20,500.00	20,500.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	337.61	944.54	1,500.00	1,500.00	1,500.00
3-0112	LAW ENFORCEMENT SUPPLIES	7,032.56	3,308.18	5,000.00	5,000.00	5,000.00
3-0209	FUEL	32,487.99	44,718.51	50,000.00	50,000.00	50,000.00
3-0210	GREASE & OIL	112.98	.00	700.00	700.00	700.00
3-0211	TIRES & REPAIR (MACHINERY & EQUIP.)	4,034.55	4,742.97	2,000.00	2,000.00	2,000.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	4,546.30	11,156.81	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	48,551.99	64,871.01	69,200.00	69,200.00	69,200.00
	EQUIPMENT RENTAL					
4-0206	COMMUNICATIONS EQUIP-RENT	.00	.00	.00	.00	.00
4-0500	BUILDING RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0301	AUTOS	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	9,159.61	1,418.40	1,500.00	1,500.00	1,500.00
5-0318	SAFETY EQUIPMENT	19,780.06	10,476.43	4,000.00	4,000.00	4,000.00
5-0400	TECHNICAL EQUIPMENT	36,508.69	358.84	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	5,676.27	1,362.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	71,124.63	12,897.99	7,500.00	7,500.00	7,500.00
	TOTAL EXPENDITURES	803,354.72	926,785.00	959,579.00	959,579.00	959,579.00

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SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Actual		Actual		Estimated Expense Ensuing Year 2018-2019		
Expense	2016-2017	Expense	2017-2018	Official	Board	Adopted
(1)	(1)	(2)	(2)	Estimation	Proposed	(5)
(3)	(3)	(4)	(4)	(5)	(5)	(5)

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ SHERIFF _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

652-00	ATTORNEY					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	40,253.52	47,642.57	51,500.00	51,500.00	51,500.00
1-0201	CHIEF DEPUTY'S SALARY	45,098.03	48,032.98	49,600.00	49,600.00	49,600.00
1-0305	CLERICAL SALARY	79,425.46	79,610.28	85,500.00	85,500.00	85,500.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	17,997.21	18,516.80	20,000.00	20,000.00	20,000.00
	PERSONAL SERVICES TOTAL	182,774.22	193,802.63	206,600.00	206,600.00	206,600.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	600.00	300.00	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0201	CELLULAR PHONE SERVICE	.00	166.89	225.00	225.00	225.00
2-0800	OFFICIAL BONDS	40.00	.00	40.00	40.00	40.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	1,800.00	1,800.00	1,800.00
2-1700	TRAVEL EXPENSES	238.50	545.59	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	108.00	330.18	750.00	750.00	750.00
2-1801	DUES, SUB, REG, & TRAINING	459.90	3,266.00	4,500.00	4,500.00	4,500.00
2-7000	MICROFILMING/PHOTOSTAT	716.44	273.55	850.00	850.00	850.00
2-9900	MISCELLANEOUS	164.99	1,130.18	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	2,327.83	6,012.39	12,165.00	12,165.00	12,165.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	971.64	2,302.20	2,100.00	2,100.00	2,100.00
	SUPPLIES AND MATERIALS TOTAL	971.64	2,302.20	2,100.00	2,100.00	2,100.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	5,290.30	4,956.90	7,000.00	7,000.00	7,000.00
5-0700	FURNITURE	.00	1,697.15	2,500.00	2,500.00	2,500.00
5-1100	OTHER EQUIPMENT	.00	489.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	5,290.30	7,143.05	11,500.00	11,500.00	11,500.00
	TOTAL EXPENDITURES	191,363.99	209,260.27	232,365.00	232,365.00	232,365.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ ATTORNEY _____
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2018-2019				
	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00	ATTORNEY-CHILD SUPPORT				
	PERSONAL SERVICES				
1-0100	46,462.46	41,295.65	42,250.00	42,250.00	42,250.00
1-0305	38,856.46	41,652.53	45,000.00	45,000.00	45,000.00
1-0401	19,949.05	.00	5,000.00	5,000.00	5,000.00
1-0405	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	82,948.18	92,250.00	92,250.00	92,250.00
	OPERATING EXPENSES				
2-0100	758.00	400.00	1,500.00	1,500.00	1,500.00
2-0800	.00	.00	500.00	500.00	500.00
2-1200	271.06	124.50	800.00	800.00	800.00
2-1700	64.96	277.41	850.00	850.00	850.00
2-1704	372.93	501.81	475.00	475.00	475.00
2-1801	1,984.28	1,686.16	2,000.00	2,000.00	2,000.00
2-2909	3,900.00	2,600.00	4,000.00	4,000.00	4,000.00
2-2910	.00	.00	.00	.00	.00
2-4200	.00	.00	.00	.00	.00
2-7000	.00	119.96	100.00	100.00	100.00
2-9075	.00	.00	.00	.00	.00
2-9900	379.93	88.07	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	5,797.91	15,225.00	15,225.00	15,225.00
	SUPPLIES AND MATERIALS				
3-0101	1,554.09	690.54	1,750.00	1,750.00	1,750.00
	SUPPLIES AND MATERIALS TOTAL	690.54	1,750.00	1,750.00	1,750.00
	CAPITAL OUTLAY				
5-0500	445.00	456.27	4,000.00	4,000.00	4,000.00
5-0700	.00	682.49	5,000.00	5,000.00	5,000.00
	CAPITAL OUTLAY TOTAL	1,138.76	9,000.00	9,000.00	9,000.00
	TOTAL EXPENDITURES	90,575.39	118,225.00	118,225.00	118,225.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ ATTORNEY-CHILD SUPPORT
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

671-00	JAIL				
	PERSONAL SERVICES				
1-0201	ASST JAIL ADMISTRATOR	.00	.00	.00	.00
1-0202	OTHER DEPUTIES SALARIES-TRANSPORT	.00	.00	.00	.00
1-0301	JAIL ADMINISTRATOR	64,859.41	69,060.33	66,373.00	66,373.00
1-0303	MAINTENANCE	44,701.76	46,925.57	54,742.00	54,742.00
1-0305	CLERICAL ADMINISTRATION	49,157.99	50,835.89	53,643.00	53,643.00
1-0306	CUSTODIAL	.00	.00	.00	.00
1-0315	CORRECTIONAL-JAILERS SALARY	836,355.69	822,393.05	949,678.00	949,678.00
1-0329	TRANSPORT OFFICERS	56,341.50	102,472.30	105,368.00	105,368.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00
1-1100	UNIFORM ALLOWANCE	8,231.44	12,341.33	12,600.00	12,600.00
1-1600	COURT SECURITY	48,912.70	102,425.26	102,607.00	102,607.00
	PERSONAL SERVICES TOTAL	1,108,560.49	1,206,453.73	1,347,011.00	1,347,011.00
	OPERATING EXPENSES				
2-0100	POSTAGE	416.00	276.90	700.00	700.00
2-0101	ELECTRICITY	38,508.76	37,954.96	32,000.00	32,000.00
2-0102	WATER	10,170.03	9,795.32	10,000.00	10,000.00
2-0103	GAS	17,072.87	19,989.27	25,000.00	25,000.00
2-0200	TELEPHONE	6,492.97	4,577.21	12,000.00	12,000.00
2-0201	CELLULAR PHONE SERVICE	.00	5,722.52	.00	.00
2-0505	GARBAGE	1,771.56	1,747.56	1,500.00	1,500.00
2-0609	MAINTENANCE CONTRACT	75,787.83	46,012.89	15,000.00	15,000.00
2-1200	OFFICE EQUIPMENT REPAIR	3,049.34	4,805.12	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	200.00	200.00
2-1701	MEALS REIMBURSEMENT-STAFF	189.01	54.22	1,000.00	1,000.00
2-1702	LODGING	.00	.00	500.00	500.00
2-1704	MILEAGE	202.60	.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	2,261.69	2,270.12	2,500.00	2,500.00
2-1805	PERSONAL SAFETY EQUIPMENT	.00	7,806.12	5,000.00	5,000.00
2-1806	SAFETY INSPECT, TESTING & PUBLIC SA	4,093.00	1,420.16	2,000.00	2,000.00
2-1900	BOARD OF PRISONERS-MEALS	208,703.76	225,334.05	216,090.00	216,090.00
2-1902	LAUNDRY-PRISONERS	.00	.00	.00	.00
2-2000	BOOKS & SUBCRIPTIONS	220.00	.00	100.00	100.00
2-2200	FREIGHT	181.86	210.56	500.00	500.00
2-2502	PROFESSIONAL FEES-P.T. NURSE	47,836.45	49,312.17	50,041.00	50,041.00
2-3000	MEDICAL SERVICES	19,309.65	21,889.17	30,000.00	30,000.00
2-3300	PERSONAL SUPPLIES	.00	.00	.00	.00
2-4100	WEED CONTROL-LAWN	672.64	2,587.17	1,000.00	1,000.00
2-4110	PEST CONTROL	710.54	721.86	600.00	600.00
2-9900	MISCELLANEOUS	10,053.09	9,190.68	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	447,703.65	451,678.03	420,231.00	420,231.00
	SUPPLIES AND MATERIALS				
3-0100	SUPPLIES & MATERIALS-LINENS ETC	11,198.67	12,492.39	10,000.00	10,000.00
3-0101	OFFICE SUPPLIES	6,427.89	11,382.71	6,000.00	6,000.00
3-0103	JANITORIAL SUPPLIES	7,501.66	9,467.44	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	4,859.72	3,313.19	15,000.00	15,000.00
3-0112	HOUSE ARREST- SUPPLIES	.00	69.65	1,000.00	1,000.00
3-0119	BUILDING SUPPLIES	20,607.47	10,023.52	8,000.00	8,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2018-2019				
	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0134 LAUNDRY SUPPLIES	3,911.58	4,529.79	3,500.00	3,500.00	3,500.00
3-0209 FUEL	8,094.87	11,151.02	10,000.00	10,000.00	10,000.00
3-0211 TIRES/REPAIR	154.50	1,731.50	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	62,756.36	64,161.21	64,500.00	64,500.00	64,500.00
CAPITAL OUTLAY					
5-0225 LAWN CARE EQUIPMENT	.00	.00	250.00	250.00	250.00
5-0301 AUTOS	.00	.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	.00	2,395.48	3,500.00	3,500.00	3,500.00
5-0318 SAFETY EQUIPMENT	.00	.00	.00	.00	.00
5-0319 JANITORIAL EQUIPMENT	297.00	.00	2,000.00	2,000.00	2,000.00
5-0400 CELLULAR, TELEPHONE & PAGER	.00	.00	200.00	200.00	200.00
5-0500 OFFICE EQUIPMENT	.00	14,534.10	5,000.00	5,000.00	5,000.00
5-0700 FURNITURE	.00	.00	500.00	500.00	500.00
5-2500 BUILDING & GROUNDS	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	297.00	16,929.58	11,450.00	11,450.00	11,450.00
TOTAL EXPENDITURES	1,619,317.50	1,739,222.55	1,843,192.00	1,843,192.00	1,843,192.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____ JAIL _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

690-00	911 EMERGENCY SERVICES					
	PERSONAL SERVICES					
1-0108	SUPERVISOR	45,713.39	93,479.02	96,908.00	96,908.00	96,908.00
1-0342	DISPATCHER	161,867.44	145,001.44	160,212.00	160,212.00	160,212.00
1-0400	PART-TIME SALARY	.00	.00	.00	.00	.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100	UNIFORM ALLOWANCE	1,175.31	860.51	2,100.00	2,100.00	2,100.00
	PERSONAL SERVICES TOTAL	208,756.14	239,340.97	261,220.00	261,220.00	261,220.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	6.45	23.10	100.00	100.00	100.00
2-0201	TELETYPE SERVICE	5,376.00	5,376.00	7,700.00	7,700.00	7,700.00
2-0400	RADIO REPAIR	.00	.00	2,000.00	2,000.00	2,000.00
2-1200	OFFICE EQUIPMENT REPAIR	210.53	.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	22.12	96.88	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	1,300.87	1,782.00	800.00	800.00	800.00
2-2502	PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-4450	SOIL SURVEY	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	5,821.18	75.78	1,500.00	1,500.00	1,500.00
	OPERATING EXPENSES TOTAL	12,737.15	7,353.76	13,300.00	13,300.00	13,300.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	380.31	586.08	800.00	800.00	800.00
	SUPPLIES AND MATERIALS TOTAL	380.31	586.08	800.00	800.00	800.00
	EQUIPMENT RENTAL					
4-0400	LAND RENTALS	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0235	COMMUNICATION EQUIPMENT	.00	.00	1,500.00	1,500.00	1,500.00
5-0400	ENGINEERING/TECH FEES	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	2,393.03	.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	500.00	500.00	500.00
5-1100	OTHER EQUIP (FENCE)	.00	.00	.00	.00	.00
5-1217	EMERG 911 EQUIP	.00	.00	.00	.00	.00
5-1303	ARCHITECTURAL FEES	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	2,393.03	.00	3,500.00	3,500.00	3,500.00
	TOTAL EXPENDITURES	224,266.63	247,280.81	278,820.00	278,820.00	278,820.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____

911 EMERGENCY SERVICES
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	EMERGENCY MANAGEMENT (CIVIL DEF)					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	35,448.72	36,813.23	37,500.00	37,500.00	37,500.00
1-0305	CLERICAL SALARY	4,779.96	6,008.59	5,700.00	5,700.00	5,700.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-1100	UNIFORMS	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	40,228.68	42,821.82	43,200.00	43,200.00	43,200.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	1,267.76	198.42	.00	.00	.00
2-0201	CELLULAR PHONE SERVICE	.00	28.75	.00	.00	.00
2-0400	RADIO REPAIR	.00	.00	500.00	500.00	500.00
2-0500	TOWER ELECTRICITY	3,558.00	3,609.24	4,500.00	4,500.00	4,500.00
2-1101	COMPUTER EXPENSE	.00	81.31	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	400.00	400.00	400.00
2-1301	TOWER EXPENSE	6,705.11	219.03	6,500.00	6,500.00	6,500.00
2-1600	OTHER EQUIPMENT REPAIR	493.87	57.27	200.00	200.00	200.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	586.98	.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	225.00	25.00	400.00	400.00	400.00
2-2000	PRINTING AND PUBLISHING	784.61	775.00	900.00	900.00	900.00
2-2515	CONTRACTED LABOR SERVICES	3,150.00	3,150.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	10.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	16,771.33	8,154.02	15,100.00	15,100.00	15,100.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	81.44	63.28	600.00	600.00	600.00
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00
3-0200	MATERIALS	.00	.00	200.00	200.00	200.00
3-0209	FUEL	725.17	1,519.55	1,500.00	1,500.00	1,500.00
3-0212	REPAIR/MAINTENANCE	89.52	30.12	200.00	200.00	200.00
3-0400	MISCELLANEOUS	67.58	92.37	150.00	150.00	150.00
	SUPPLIES AND MATERIALS TOTAL	963.71	1,705.32	2,650.00	2,650.00	2,650.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00	.00
4-0500	BUILDING/FACILITIES RENT	.00	.00	200.00	200.00	200.00
4-0503	EQUIP. STORAGE SPACE-RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	200.00	200.00	200.00
	CAPITAL OUTLAY					
5-0300	GRANT EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
5-0303	VEHICLE-TRUCK	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	790.00	.00	1,000.00	1,000.00	1,000.00
5-0330	GRANT EQUIPMENT	.00	.00	.00	.00	.00
5-0332	CIVIL DEFENSE EQUIPMENT	585.00	4,138.74	9,000.00	9,000.00	9,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	.00	.00	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	.00	55.58	500.00	500.00	500.00
5-1250	MAINTENANCE CONTRACTS	.00	95.20	250.00	250.00	250.00

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SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2018-2019				
	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-1309 DATA PROCESSING SOFTWARE	400.00	400.00	500.00	500.00	500.00
CAPITAL OUTLAY TOTAL	1,775.00	4,689.52	13,750.00	13,750.00	13,750.00
TOTAL EXPENDITURES	59,738.72	57,370.68	74,900.00	74,900.00	74,900.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ EMERGENCY MANAGEMENT (CIVIL DEF) _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

701-00	HIGHWAY SUPERINTENDENT					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	62,572.09	62,072.06	66,000.00	66,000.00	66,000.00
1-0305	CLERICAL SALARY	32,591.84	33,158.40	37,300.00	37,300.00	37,300.00
1-0405	CLERICAL P/T SALARY	33,098.55	33,926.06	37,000.00	37,000.00	37,000.00
	PERSONAL SERVICES TOTAL	<u>128,262.48</u>	<u>129,156.52</u>	<u>140,300.00</u>	<u>140,300.00</u>	<u>140,300.00</u>
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0700	EMPLOYEE BONDS	226.18	.00	250.00	250.00	250.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	881.70	458.85	900.00	900.00	900.00
2-1704	MILEAGE ALLOWANCE	.00	.00	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	255.00	465.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>1,362.88</u>	<u>923.85</u>	<u>1,950.00</u>	<u>1,950.00</u>	<u>1,950.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
5-0700	FURNITURE	.00	.00	3,000.00	3,000.00	3,000.00
5-1302	ENGINEERING FEES	10,409.96	10,360.00	11,000.00	11,000.00	11,000.00
	CAPITAL OUTLAY TOTAL	<u>10,409.96</u>	<u>10,360.00</u>	<u>14,500.00</u>	<u>14,500.00</u>	<u>14,500.00</u>
	TOTAL EXPENDITURES	<u>140,035.32</u>	<u>140,440.37</u>	<u>156,750.00</u>	<u>156,750.00</u>	<u>156,750.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ HIGHWAY SUPERINTENDENT _____
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

702-00	SURVEYOR					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	27,701.74	29,299.99	29,817.00	29,817.00	29,817.00
	PERSONAL SERVICES TOTAL	<u>27,701.74</u>	<u>29,299.99</u>	<u>29,817.00</u>	<u>29,817.00</u>	<u>29,817.00</u>
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	1,400.00	1,400.00	1,400.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	351.98	875.00	875.00	875.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>351.98</u>	<u>2,775.00</u>	<u>2,775.00</u>	<u>2,775.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0130	SURVEYOR SUPPLIES	.00	.00	.00	.00	.00
3-0308	FLARES, FLAGS, BARRICADES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>27,701.74</u>	<u>29,651.97</u>	<u>32,592.00</u>	<u>32,592.00</u>	<u>32,592.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ SURVEYOR _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

733-00	WEED CONTROL					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	35,602.27	40,200.46	41,224.00	41,224.00	41,224.00
1-0802	GROUP INSURANCE	.00	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00	.00
1-1000	FICA & MEDICARE	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	35,602.27	40,200.46	41,224.00	41,224.00	41,224.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	30.00	50.00	50.00	50.00
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-1602	PICKUP REP-NON ROAD FUND	.00	8.22	100.00	100.00	100.00
2-1630	SPRAYING EQUIPMENT REPAIR	215.33	1,196.80	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	336.63	314.91	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	385.00	785.00	600.00	600.00	600.00
2-2000	PRINTING & PUBLISHING	432.00	596.71	450.00	450.00	450.00
2-2200	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-3920	CONTRACT SERVICES JEFFERSON CO	4,000.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	93.52	22.86	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	5,462.48	2,954.50	2,800.00	2,800.00	2,800.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	90.38	44.00	100.00	100.00	100.00
3-0102	CHEMICAL SUPPLIES	7,542.74	8,000.46	7,000.00	7,000.00	7,000.00
3-0106	SHOP SUPPLIES	335.81	235.36	350.00	350.00	350.00
3-0209	MACHINERY & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	162.65	113.89	150.00	150.00	150.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	100.34	927.56	400.00	400.00	400.00
	SUPPLIES AND MATERIALS TOTAL	8,231.92	9,321.27	8,000.00	8,000.00	8,000.00
	CAPITAL OUTLAY					
5-0301	VEHICLE	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	190.73	583.22	1,100.00	1,100.00	1,100.00
5-0600	SPRAYING EQUIPMENT	937.98	464.09	4,000.00	4,000.00	4,000.00
	CAPITAL OUTLAY TOTAL	1,128.71	1,047.31	5,100.00	5,100.00	5,100.00
	TOTAL EXPENDITURES	50,425.38	53,523.54	57,124.00	57,124.00	57,124.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

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Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____ WEED CONTROL
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

803-00	VETERANS SERVICE					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	34,608.37	35,361.68	37,231.00	37,231.00	37,231.00
	PERSONAL SERVICES TOTAL	<u>34,608.37</u>	<u>35,361.68</u>	<u>37,231.00</u>	<u>37,231.00</u>	<u>37,231.00</u>
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	200.00	200.00	200.00	200.00
2-0800	OFFICIAL BONDS	.00	.00	100.00	100.00	100.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	250.00	250.00	250.00
2-1700	TRAVEL EXPENSES	633.86	169.90	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	287.36	184.82	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	597.00	768.00	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	48.11	226.96	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	200.00	950.00	950.00
	OPERATING EXPENSES TOTAL	<u>1,566.33</u>	<u>1,549.68</u>	<u>3,350.00</u>	<u>4,100.00</u>	<u>4,100.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	605.61	581.59	700.00	700.00	700.00
	SUPPLIES AND MATERIALS TOTAL	<u>605.61</u>	<u>581.59</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,083.01	465.32	1,000.00	1,000.00	1,000.00
5-1500	GRAVE MARKERS - FLAGS	1,521.96	1,639.66	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	<u>2,604.97</u>	<u>2,104.98</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
	TOTAL EXPENDITURES	<u>39,385.28</u>	<u>39,597.93</u>	<u>43,781.00</u>	<u>44,531.00</u>	<u>44,531.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ VETERANS SERVICE
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Expense Ensuing Year Official Estimation (3)	Board Proposed (4)	Adopted (5)

970-00	MISCELLANEOUS & MISC. COURTS				
	PERSONAL SERVICES				
1-0313	BAILIFF SALARY	.00	.00	.00	.00
1-0340	HUMAN RESOURCE OFFICER	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY-SUPERINTENDENT	.00	.00	.00	.00
1-0407	P/T SALARIES - MEDICAL/HEALTH	.00	.00	.00	.00
1-0501	VACATION & SICK LEAVE PAYOUTS	.00	.00	.00	.00
1-0800	INSURANCE (DEDUCTIBLES)	178,746.91	139,939.41	180,000.00	180,000.00
1-0801	WORKMAN'S COMPENSATION	70,962.00	92,991.00	93,000.00	93,000.00
1-0802	GROUP INSURANCE (HEALTH)	790,704.50	934,292.48	984,000.00	1,010,000.00
1-0803	DENTAL INSURANCE	29,749.12	26,634.89	32,000.00	32,000.00
1-0804	LIFE INSURANCE (GROUP)	1,011.07	1,018.42	1,000.00	1,000.00
1-0805	LONG TERM DISABILITY (GROUP)	685.19	753.52	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS	253,828.15	281,527.69	310,000.00	310,000.00
1-0902	TEACHER RETIREMENT	.00	.00	.00	.00
1-0903	PRIOR SERVICE	192.00	192.00	200.00	200.00
1-1000	OASD-SOCIAL SECURITY	262,427.43	290,990.85	315,000.00	315,000.00
1-1200	CATASTROPHIC LEAVE HOLDING	1,256.85	214.90	15,000.00	15,000.00
1-1201	RETIREMENT SICK & VACATION PAY	.00	.00	20,000.00	20,000.00
1-1400	MISCELLANEOUS INS	5,542.50	5,544.00	6,000.00	6,000.00
	PERSONAL SERVICES TOTAL	1,595,105.72	1,774,099.16	1,937,200.00	1,983,200.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	.00	.00	.00	.00
2-0200	PUBLIC DEF TEL SERV	.00	9.78	.00	.00
2-0600	INSURANCE PREMIUMS	128,205.00	136,865.00	140,000.00	140,000.00
2-0602	INSURANCE DEDUCTIBLE	.00	.00	1,200.00	1,200.00
2-0604	CAR/PICKUP INSURANCE	.00	.00	.00	.00
2-1700	PUBLIC DEF TRAVEL EXP	.00	.00	.00	.00
2-1704	PUBLIC DEF MILEAGE ALLOWANCE	.00	124.26	.00	.00
2-1705	CORONER MILEAGE ALLOWANCE	.00	.00	.00	.00
2-1800	OTHER	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	4,659.60	4,727.35	6,000.00	6,000.00
2-1806	PUBLIC SAFETY	.00	.00	.00	.00
2-1817	SAFETY COMMITTEE	858.00	1,275.00	3,000.00	3,000.00
2-1901	BOARD CONTRACTS PRISONERS	2,500.00	11,880.89	25,000.00	25,000.00
2-2000	PRINTING AND PUBLISHING (P & P)	9,199.98	10,505.04	11,000.00	11,000.00
2-2301	DIST COURT JURY FEES	3,735.78	48.21	30,000.00	65,000.00
2-2302	COUNTY COURT JURY FEES	.00	.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	.00	.00	.00	.00
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	592.00	.00	.00	.00
2-2411	DISTRICT COURT ATTORNEY FEES	9,546.00	16,464.52	200,000.00	250,000.00
2-2412	COUNTY COURT ATTORNEY	5,641.00	9,578.93	15,000.00	15,000.00
2-2414	JUVENILE ATTORNEY	19,729.64	19,246.00	35,000.00	35,000.00
2-2417	ATTORNEY	.00	813.75	10,000.00	10,000.00
2-2502	PROFESSIONAL FEE:REFINANCE JAILBOND	.00	.00	.00	.00
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	65,532.00	84,000.00	88,000.00	88,000.00
2-2540	AUDIT COSTS	9,875.00	10,900.00	12,000.00	12,000.00
2-2601	DISTRICT COURT COSTS	9,627.86	9,095.72	35,000.00	35,000.00
2-2602	COUNTY COURT COSTS	26,972.31	21,375.55	50,000.00	50,000.00
2-2603	JUVENILE COURT COSTS	697.00	9,974.54	5,000.00	5,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

2-2607 TAX FORECLOSURE COSTS	.00	.00	.00	.00	.00
2-2700 MENTAL HEALTH BOARD COSTS	4,343.46	2,771.33	5,000.00	5,000.00	5,000.00
2-2800 INSTITUTIONAL COSTS	21,515.91	12,692.30	35,000.00	35,000.00	35,000.00
2-2807 MAPS & OTHER	.00	.00	.00	.00	.00
2-2903 JUVENILE SERVICES AID	.00	.00	7,000.00	7,000.00	7,000.00
2-2915 JUVENILE CONTRACTUAL COST (JUV DET)	12,423.04	11.46	16,000.00	16,000.00	16,000.00
2-3050 EMERGENCY RELIEF	9,610.26	.00	10,000.00	10,000.00	10,000.00
2-3400 RELIEF--COUNTY BURIALS	11,486.14	10,392.50	12,000.00	12,000.00	12,000.00
2-4000 REFUSE/SOLIDWASTE-LANDFILL	.00	.00	.00	.00	.00
2-4100 WEED CONTROL	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-4300 ECONOMIC DEVELOPMENT	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
2-4400 AMBULANCE COSTS	45,936.36	44,700.00	47,322.00	47,322.00	47,322.00
2-4401 SOIL AND WATER CONSERVATION	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00
2-4406 ANIMAL CONTROL	292.50	116.00	700.00	700.00	700.00
2-4411 AREA AGENCY ON AGING COST	28,505.00	29,272.00	.00	30,003.00	30,003.00
2-4414 PHERT DISASTER CONTINGENCY	.00	.00	.00	.00	.00
2-4420 MENTAL HEALTH ACT SYSTEMS-REGION V	39,648.00	39,648.00	39,648.00	39,648.00	39,648.00
2-4421 MENTAL HEALTH SERVICE ACT-REGION V	25,276.00	25,276.00	25,276.00	25,276.00	25,276.00
2-4422 ALCOHOLISM SERVICES ACT-REGION V	5,695.00	5,695.00	.00	5,695.00	5,695.00
2-4423 HOPE CRISIS CENTER	6,849.00	7,349.00	7,849.00	7,849.00	7,849.00
2-4425 DOMESTIC ABUSE PROGRAM (CISDA)	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
2-4432 HANDI-BUS	4,600.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4436 COMMUNITY ACTION PROGRAM	10,180.00	10,180.00	10,485.00	10,485.00	10,485.00
2-4447 EM/PHS/REGION V	3,300.00	6,300.00	6,300.00	6,300.00	6,300.00
2-4453 UNITED WAY 2-1-1	.00	.00	.00	.00	.00
2-5871 EMPLOYEE RECOGNITION	2,826.47	3,531.52	3,500.00	3,500.00	3,500.00
2-6070 SPECIAL ELECTIONS	.00	.00	.00	.00	.00
2-7000 MICROFILMING/PHOTOSTAT	2,612.33	2,285.18	4,000.00	4,000.00	4,000.00
2-7200 ABANDONED CEMETARY	7,700.00	7,700.00	8,000.00	8,000.00	8,000.00
2-7400 BUDGET ASSISTANCE	5,600.00	6,000.00	6,200.00	6,200.00	6,200.00
2-7700 REORGANIZATION COSTS	.00	.00	.00	.00	.00
2-8000 REFUND	.00	290.50	.00	.00	.00
2-8301 PROBATION OFFICER	10,276.50	10,762.18	10,762.00	11,042.00	11,042.00
2-9025 EMPLOYMENT SECURITY	.00	.00	10,000.00	10,000.00	10,000.00
2-9050 MISC COURT EXP	.00	.00	.00	.00	.00
2-9075 EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9600 AIRLINE REFUND	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	48,463.32	29,248.61	50,000.00	50,000.00	50,000.00
2-9901 CONTRACT SERVICES- SUPT	413.15	492.39	600.00	600.00	600.00
2-9902 JAIL STUDY	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	622,429.61	624,104.51	1,007,348.00	1,128,326.00	1,128,326.00
SUPPLIES AND MATERIALS					
3-0112 LAW ENFORCE-HOUSE ARREST	.00	.00	.00	.00	.00
3-0150 MISC. VEHICLE SUPPLIES (CAR EXP)	7,120.46	6,812.30	11,000.00	11,000.00	11,000.00
3-3902 NATURAL DISASTER	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	7,120.46	6,812.30	11,000.00	11,000.00	11,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

EQUIPMENT RENTAL						
4-0500	BUILDING/FACILITIES RENT	7,800.00	3,250.00	7,800.00	7,800.00	7,800.00
EQUIPMENT RENTAL TOTAL		<u>7,800.00</u>	<u>3,250.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>
CAPITAL OUTLAY						
5-0103	LAND PURCHASES	.00	.00	.00	.00	.00
5-0200	BUILDINGS	.00	101,474.70	186,000.00	186,000.00	186,000.00
5-0230	HANDICAPPED ACCESSABILITY	.00	.00	.00	.00	.00
5-0301	CARS	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-1212	EMERGENCY STRUCTURES	.00	.00	.00	.00	.00
5-1300	SPECIAL FEES	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL		<u>.00</u>	<u>101,474.70</u>	<u>186,000.00</u>	<u>186,000.00</u>	<u>186,000.00</u>
TRANSFERS						
7-0160	AIRLINE REFUND	.00	.00	.00	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	.00	2,727,349.00	2,727,349.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>2,727,349.00</u>	<u>2,727,349.00</u>
TOTAL EXPENDITURES		<u>2,232,455.79</u>	<u>2,509,740.67</u>	<u>3,149,348.00</u>	<u>6,043,675.00</u>	<u>6,043,675.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ MISCELLANEOUS & MISC. COURTS
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2018-2019	
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	587,784.00	410,800.00	343,513.00	343,513.00	343,513.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
325-07	APPLICATION PERMITS	7,600.00	6,050.00	5,000.00	5,000.00	5,000.00
LICENSES AND PERMITS TOTAL		7,600.00	6,050.00	5,000.00	5,000.00	5,000.00
INTERGOVERNMENTAL FEDERAL						
334-01	EMERGENCY FLOOD RELIEF	129,405.04	467,015.31	.00	.00	.00
336-01	U.S. FISH & WILDLIFE	.00	120.50	.00	.00	.00
339-01	FEDERAL GRANTS	.00	420,000.00	118,000.00	118,000.00	118,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		129,405.04	887,135.81	118,000.00	118,000.00	118,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	10,993.20	12,438.80	395,000.00	395,000.00	395,000.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-03	M.V. FEE (ROAD)	123,865.62	128,256.25	121,000.00	121,000.00	121,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,107,820.66	1,183,384.84	1,277,819.00	1,277,819.00	1,277,819.00
347-02	INCENTIVE PAYMTS--RE: HIGHWAY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-04	ADD'L 1/2% SALES TAX	.00	.00	.00	.00	.00
347-05	RELINQUISHED FUNDS	.00	.00	.00	.00	.00
347-10	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
348-11	ROADSIDE SEEDING (GAME & PARK COMM)	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		1,251,679.48	1,333,079.89	1,802,819.00	1,802,819.00	1,802,819.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	192.84	192.84	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		192.84	192.84	.00	.00	.00
COUNTY TREASURER						
360-02	MOTOR VEHICLE FEES	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (0300) ROAD & BRIDGE
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2018-2019	
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
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COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
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OTHER FEES AND MISC. REVENUE						
410-03	911 SIGNS	.00	600.00	.00	.00	.00
420-01	MACHINE HIRE	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	1,252.99	1,356.59	.00	.00	.00
420-20	ROAD/BRIDGE - COOPERATIVE AGREEMENT	.00	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	27,582.66	411,197.27	179,500.00	179,500.00	179,500.00
420-70	USED OIL COLLECTION	.00	.00	.00	.00	.00
521-07	WORKMAN COMP REIMBURSEMENT	.00	.00	.00	.00	.00
530-01	SALE OF SURPLUS PROP. (FIXED EQUIP)	83.70	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	8,869.63	1,224.87	.00	.00	.00
530-04	SALE OF SUPPLIES	905.19	336.55	.00	.00	.00
530-05	SALE OF MATERIALS	40,014.27	45,196.77	40,000.00	40,000.00	40,000.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,511.37	1,688.26	.00	.00	.00
532-03	REFUNDS-MISC.	496.42	110.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	5,175.01	.00	.00	.00	.00
532-08	GARNISHMENT REIMBURSEMENT	.00	.00	.00	.00	.00
532-09	RETURN OF MERCHANDISE	95.95	.00	.00	.00	.00
533-01	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
535-02	LIFE,HEALTH,DENTAL INS. REIMB	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	30,000.00	30,000.00
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OTHER FEES AND MISC. REVENUE TOTAL		75,637.17	461,710.31	219,500.00	249,500.00	249,500.00
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COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	4,284,236.61	5,601,869.38	2,874,000.00	2,496,000.00	2,496,000.00
590-03	TRANSFER OUT OF FUND	1,348,518.00	3,347,707.84	.00	.00	.00
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COUNTY TRANSFERS TOTAL		2,935,718.61	2,254,161.54	2,874,000.00	2,496,000.00	2,496,000.00
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TOTAL REVENUE AVAILABLE		4,988,017.14	5,353,130.39	5,362,832.00	5,014,832.00	5,014,832.00
LESS EXPENDITURES		4,577,217.26	4,877,040.15			
BALANCE FORWARD		410,799.88	476,090.24			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	BRIDGE/ROAD MAINTENANCE				
	PERSONAL SERVICES				
1-0303	621,207.32	647,983.60	680,000.00	680,000.00	680,000.00
1-0304	231,776.39	238,416.14	290,000.00	290,000.00	290,000.00
1-0801	.00	.00	.00	.00	.00
1-0802	208,962.99	244,255.07	252,000.00	252,000.00	252,000.00
1-0803	8,181.76	7,291.32	8,600.00	8,600.00	8,600.00
1-0804	.00	.00	.00	.00	.00
1-0805	.00	.00	.00	.00	.00
1-0900	58,253.62	60,303.00	64,000.00	64,000.00	64,000.00
1-1000	61,667.45	63,552.34	65,000.00	65,000.00	65,000.00
1-1100	1,418.70	1,702.36	2,000.00	2,000.00	2,000.00
1-1300	230.00	345.00	400.00	400.00	400.00
1-1400	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	1,191,698.23	1,263,848.83	1,362,000.00	1,362,000.00
	OPERATING EXPENSES				
2-0100	155.00	290.30	500.00	500.00	500.00
2-0200	3,864.25	630.92	.00	.00	.00
2-0201	.00	537.43	.00	.00	.00
2-0400	374.14	82.30	800.00	800.00	800.00
2-0501	12,766.80	13,026.76	14,000.00	14,000.00	14,000.00
2-0502	2,841.74	2,883.33	3,000.00	3,000.00	3,000.00
2-0503	9,007.42	12,454.83	13,000.00	13,000.00	13,000.00
2-0504	2,192.86	1,972.41	3,000.00	3,000.00	3,000.00
2-0505	3,102.13	3,268.78	3,500.00	3,500.00	3,500.00
2-0600	.00	.00	.00	.00	.00
2-1200	.00	.00	.00	.00	.00
2-1300	2,423.45	757.38	10,000.00	10,000.00	10,000.00
2-1400	87,686.70	66,918.11	100,000.00	100,000.00	100,000.00
2-1500	18,749.30	22,191.51	30,000.00	30,000.00	30,000.00
2-1600	4,208.38	5,013.97	5,000.00	5,000.00	5,000.00
2-1700	607.59	2,171.04	1,000.00	1,000.00	1,000.00
2-1704	53.68	.00	.00	.00	.00
2-1800	695.04	1,228.23	2,000.00	2,000.00	2,000.00
2-1801	1,343.00	135.00	1,000.00	1,000.00	1,000.00
2-1802	.00	9,950.00	10,000.00	10,000.00	10,000.00
2-2200	.00	.00	.00	.00	.00
2-4200	.00	.00	.00	.00	.00
2-9075	.00	.00	.00	.00	.00
2-9999	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	150,071.48	143,562.30	196,800.00	196,800.00
	SUPPLIES AND MATERIALS				
3-0101	2,418.37	3,180.93	3,000.00	3,000.00	3,000.00
3-0102	.00	.00	200.00	200.00	200.00
3-0106	13,326.39	10,896.74	15,000.00	15,000.00	15,000.00
3-0107	297.25	14.58	1,500.00	1,500.00	1,500.00
3-0108	3,625.62	497.01	2,500.00	2,500.00	2,500.00
3-0109	3,067.48	1,539.41	3,500.00	3,500.00	3,500.00
3-0110	3,227.25	2,752.27	2,500.00	2,500.00	2,500.00

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 09999-999

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Estimated Official Estimation (3)	Estimated Board Proposed (4)	Estimated Adopted (5)

3-0130 SURVEYOR SUPPLIES	.00	.00	.00	.00	.00
3-0201 ASPHALTIC	504.67	.00	.00	.00	.00
3-0202 GRAVEL AND BORROW	995,294.04	730,616.45	900,000.00	900,000.00	900,000.00
3-0203 GRADER BLADES	29,342.73	32,374.00	35,000.00	35,000.00	35,000.00
3-0205 CONCRETE, ECT.	3,976.00	592.00	12,000.00	12,000.00	12,000.00
3-0206 CULVERTS	.00	.00	.00	.00	.00
3-0207 STEEL PRODUCTS	6,804.98	71,217.13	20,000.00	20,000.00	20,000.00
3-0208 LUMBER	16,191.49	24,017.98	30,000.00	30,000.00	30,000.00
3-0209 MACHINERY & EQUIPMENT FUEL	181,323.83	210,638.04	240,000.00	240,000.00	240,000.00
3-0210 MACHINERY & EQUIPMENT GREASE-OIL	14,801.97	20,837.90	20,000.00	20,000.00	20,000.00
3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR	33,425.21	36,655.39	37,000.00	37,000.00	37,000.00
3-0213 EROSION CONTROL MATERIALS	160.00	384.70	4,000.00	4,000.00	4,000.00
3-0215 OTHER ROAD/BRIDGE MATERIAL	1,544.06	5,634.77	4,000.00	4,000.00	4,000.00
3-0301 SIGNS	9,595.75	13,706.67	16,000.00	16,000.00	16,000.00
3-0302 SIGN POSTS	2,405.76	18,831.04	8,000.00	8,000.00	8,000.00
3-0303 GUARD RAIL AND POSTS	.00	.00	2,000.00	2,000.00	2,000.00
3-0304 GUARD POSTS & DELINEATORS	373.80	.00	2,500.00	2,500.00	2,500.00
3-0306 PAVEMENT MARKING	9,269.55	3,565.00	9,000.00	9,000.00	9,000.00
3-0308 FLARES, FLAGS, BARRICADES	3,496.50	2,144.60	6,000.00	6,000.00	6,000.00
3-0400 MISCELLANEOUS	715.78	3,836.34	2,000.00	2,000.00	2,000.00
SUPPLIES AND MATERIALS TOTAL	1,335,188.48	1,193,932.95	1,375,700.00	1,375,700.00	1,375,700.00
EQUIPMENT RENTAL					
4-0100 EQUIPMENT RENTAL - ROAD	2,659.45	12,077.32	14,000.00	14,000.00	14,000.00
4-0400 LAND RENTALS	1,312.87	1,394.26	1,600.00	1,600.00	1,600.00
4-0503 BUILDING RENT	1,152.00	96.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	5,124.32	13,567.58	15,600.00	15,600.00	15,600.00
CAPITAL OUTLAY					
5-0101 RIGHT OF WAY	1,811.51	450.00	4,000.00	4,000.00	4,000.00
5-0102 EASEMENT AND OTHERS	686.68	8,364.72	6,000.00	6,000.00	6,000.00
5-0200 BUILDINGS (SHOP BUILDING)	.00	.00	.00	.00	.00
5-0303 TRUCKS	94,200.00	83,028.00	120,000.00	120,000.00	120,000.00
5-0307 MOTOR GRADERS	278,659.52	422,450.00	.00	27,000.00	27,000.00
5-0311 RADIO EQUIPMENT	899.88	106.56	2,000.00	2,000.00	2,000.00
5-0318 SAFETY EQUIPMENT	2,718.69	2,248.88	3,500.00	3,500.00	3,500.00
5-0500 OFFICE EQUIPMENT	300.00	629.85	6,000.00	6,000.00	6,000.00
5-0600 SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	12,116.48	6,156.95	10,000.00	10,000.00	10,000.00
5-1201 ARMOR COATING	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1203 STORM SEWER	.00	.00	.00	.00	.00
5-1205 BITUMINOUS SURFACING	.00	.00	375,000.00	.00	.00
5-1207 STRUCTURES, PIPES, BX, CULVERTS	1,047,757.79	1,271,950.79	1,150,000.00	1,150,000.00	1,150,000.00
5-1211 BRIDGES	186,894.07	207,382.60	230,000.00	230,000.00	230,000.00
5-1212 UTILITY RELOCATION	.00	2,640.00	10,000.00	10,000.00	10,000.00
5-1301 LEGAL FEES	453.34	498.65	500.00	500.00	500.00
5-1302 ENGINEERING FEES	246,381.18	233,286.80	180,000.00	180,000.00	180,000.00
5-1304 SURVEYOR FEES	.00	.00	.00	.00	.00
5-1305 ENGINEERING, TESTING	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (0300) ROAD & BRIDGE
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2018-2019				
	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-1306 DRUG TESTING FEES & SUPPLIES	833.00	1,590.00	1,700.00	1,700.00	1,700.00
5-1307 ADVERTISEMENT FOR BIDS	742.58	570.65	1,500.00	1,500.00	1,500.00
5-1308 APPRAISERS FEES	.00	.00	4,000.00	4,000.00	4,000.00
5-1309 SIMPLE SIGNS COMPUTER PROGRAM	4,245.00	.00	3,100.00	3,100.00	3,100.00
5-1400 MISCELLANEOUS	16,435.03	20,774.04	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY TOTAL	1,895,134.75	2,262,128.49	2,112,300.00	1,764,300.00	1,764,300.00
TRANSFERS					
7-0200 INTERFUND TRANSFER	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	4,577,217.26	4,877,040.15	5,062,400.00	4,714,400.00	4,714,400.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2018-2019
	2016-2017 (1)	2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00 NET FUND BALANCE	173,233.00	12.00	173,256.00	173,256.00	173,256.00
300-00 PROPERTY TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS					
320-33 COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL					
	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE					
340-01 STATE GRANTS	.00	.00	.00	.00	.00
341-60 REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01 HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05 TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10 PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12 PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL					
	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE					
353-01 IN LIEU OF TAX - 1957 & PRIOR	11.69	11.69	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT					
	11.69	11.69	.00	.00	.00
COUNTY TREASURER					
361-01 COMMISSIONS	.00	.00	.00	.00	.00
361-02 COMMISSIONS	.00	.00	.00	.00	.00
361-11 PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01 COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL					
	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE					
532-06 REVENUE ADJUSTMENT	.16-	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL					
	.16-	.00	.00	.00	.00
COUNTY TRANSFERS					
590-02 INTER FUND TRANSFERS	.00	304,233.00	.00	.00	.00
590-03 TRANSFER OUT OF FUND	173,233.00-	131,000.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL					
	173,233.00-	173,233.00	.00	.00	.00
TOTAL REVENUE AVAILABLE					
	11.53	173,256.69	173,256.00	173,256.00	173,256.00

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SALINE
 Adopted Budget Listing
 (0500) EMERGENCY BRIDGE
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		
	2016-2017	2017-2018	Official Estimation	Board Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)

LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	11.53	173,256.69			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (0500) EMERGENCY BRIDGE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2016-2017	2017-2018	(3)	(4)	(5)
		(1)	(2)			

705-00	BRIDGE/ROAD MAINTENANCE					
	OPERATING EXPENSES					
2-4000	LANDFILL TIRE AMNESTY PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	173,256.00	173,256.00	173,256.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>173,256.00</u>	<u>173,256.00</u>	<u>173,256.00</u>
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>173,256.00</u>	<u>173,256.00</u>	<u>173,256.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0650) HIGHWAY BRIDGE BUYBACK
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	824,120.00	489,966.00	418,261.00	418,261.00	418,261.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
347-50	HWY STREET BUYBACK PRGM - STP	118,206.67	120,403.55	123,642.00	123,642.00	123,642.00
347-60	HWY BRIDGE BUYBACK PRGM - HBP	205,582.04	207,328.33	214,730.00	214,730.00	214,730.00
INTERGOVERNMENT STATE TOTAL		323,788.71	327,731.88	338,372.00	338,372.00	338,372.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.08-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.08-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
590-03	TRANSFER - OUT OF FUND	.00	132,679.30-	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	132,679.30-	.00	.00	.00
TOTAL REVENUE AVAILABLE		1,147,908.63	685,018.58	756,633.00	756,633.00	756,633.00
LESS EXPENDITURES		657,942.30	399,436.73			
BALANCE FORWARD		489,966.33	285,581.85			
(1) Property Tax						
(2) Delinquent Tax Allowance						
(3) Total Property Tax Requirement to Levy Summary Schedule						

SALINE
 Adopted Budget Listing
 (0650) HIGHWAY BRIDGE BUYBACK
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	HIGHWAY BRIDGE BUYBACK					
	CAPITAL OUTLAY					
5-1400	CAPITAL OUTLAY-STREET	657,942.30	399,436.73	756,633.00	756,633.00	756,633.00
	CAPITAL OUTLAY TOTAL	<u>657,942.30</u>	<u>399,436.73</u>	<u>756,633.00</u>	<u>756,633.00</u>	<u>756,633.00</u>
	TOTAL EXPENDITURES	<u>657,942.30</u>	<u>399,436.73</u>	<u>756,633.00</u>	<u>756,633.00</u>	<u>756,633.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ HIGHWAY BRIDGE BUYBACK
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0700) SPECIAL ROAD
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2018-2019				
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	144,285.00	.00	144,285.00	144,285.00	144,285.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-50	DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.45	.00	.00	.00	.00
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.45	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	144,285.00	.00	.00	.00
590-03	TRANSFER - OUT OF FUND	144,285.00-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		144,285.00-	144,285.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		.45	144,285.00	144,285.00	144,285.00	144,285.00

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SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year					2018-2019
	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

LESS EXPENDITURES	.00	.00				
BALANCE FORWARD	.45	144,285.00				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2018-2019				
	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

700-00	HIGHWAYS AND ROADS				
	CAPITAL OUTLAY				
5-0303 TRUCKS	.00	.00	.00	.00	.00
5-0307 MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1212 BRIDGES	.00	.00	.00	.00	.00
5-1400 MISCELLANEOUS	.00	.00	144,285.00	144,285.00	144,285.00
CAPITAL OUTLAY TOTAL	.00	.00	144,285.00	144,285.00	144,285.00
TOTAL EXPENDITURES	.00	.00	144,285.00	144,285.00	144,285.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ HIGHWAYS AND ROADS _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0900) DISTRICT COURT-BAILLIFF
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	8,513.00	7,427.00	8,244.00	8,244.00	8,244.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
351-01	COST SHARING-OTHER COUNTIES	38,080.94	42,200.16	47,491.00	47,491.00	47,491.00
OTHER INTERGOVERNMENTAL REVENUE TOT		38,080.94	42,200.16	47,491.00	47,491.00	47,491.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.45	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.45	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	28,537.37	29,239.76	25,887.00	26,887.00	26,887.00
COUNTY TRANSFERS TOTAL		28,537.37	29,239.76	25,887.00	26,887.00	26,887.00
TOTAL REVENUE AVAILABLE		75,131.76	78,866.92	81,622.00	82,622.00	82,622.00
LESS EXPENDITURES		67,704.92	70,623.01			
BALANCE FORWARD		7,426.84	8,243.91			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(0900) DISTRICT COURT-BAILIFF
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

630-00	DISTRICT COURT-BAILIFF					
	PERSONAL SERVICES					
1-0313	BAILIFF- SALARY	45,835.00	46,884.89	48,670.00	48,670.00	48,670.00
1-0802	INSURANCE	13,184.28	15,471.36	16,565.00	16,565.00	16,565.00
1-0803	DENTAL INS	360.96	440.56	.00	.00	.00
1-0804	FT DEARBORN LIFE INS	.00	.00	.00	.00	.00
1-0900	RETIREMENT	3,093.88	3,164.85	3,286.00	3,286.00	3,286.00
1-1000	O.A.S.I- COUNTY SHARE	2,805.28	2,843.33	3,725.00	3,725.00	3,725.00
1-1100	SOCIAL SECURITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	65,279.40	68,804.99	72,246.00	72,246.00	72,246.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	118.40	175.00	175.00	175.00
2-1704	MILEAGE	542.70	62.68	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	542.70	181.08	675.00	675.00	675.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	245.29	848.49	1,300.00	1,300.00	1,300.00
	SUPPLIES AND MATERIALS TOTAL	245.29	848.49	1,300.00	1,300.00	1,300.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,637.53	788.45	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	1,637.53	788.45	1,500.00	1,500.00	1,500.00
	TRANSFERS					
7-0200	TRANSFER OUT	.00	.00	.00	1,000.00	1,000.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	1,000.00	1,000.00
	TOTAL EXPENDITURES	67,704.92	70,623.01	75,721.00	76,721.00	76,721.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____ DISTRICT COURT-BAILIFF _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	59,848.00	59,848.00	73,033.00	73,033.00	73,033.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY ATTORNEY						
396-50	FED. SUPPORT SOC. SERV.-CHILD	.00	15,882.00	.00	.00	.00
COUNTY ATTORNEY TOTAL		.00	15,882.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	1,387.11	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		1,387.11	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	1,387.58-	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	1,387.58-	.00	.00	.00
TOTAL REVENUE AVAILABLE		61,235.11	74,342.42	73,033.00	73,033.00	73,033.00
LESS EXPENDITURES		1,387.58	1,308.98			

SALINE
 Adopted Budget Listing
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				2018-2019
	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

BALANCE FORWARD	59,847.53	73,033.44			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00	CHILD SUPPORT ENFORCEMENT SUPPLIES AND MATERIALS					
3-0400	MISCELLANEOUS SUPPLIES	1,387.58	1,308.98	73,033.00	73,033.00	73,033.00
	SUPPLIES AND MATERIALS TOTAL	<u>1,387.58</u>	<u>1,308.98</u>	<u>73,033.00</u>	<u>73,033.00</u>	<u>73,033.00</u>
	TOTAL EXPENDITURES	<u>1,387.58</u>	<u>1,308.98</u>	<u>73,033.00</u>	<u>73,033.00</u>	<u>73,033.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ CHILD SUPPORT ENFORCEMENT _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	25,923.00	22,907.00	18,083.00	18,083.00	18,083.00
TAXES						
315-03	LODGING TAX-COUNTY VISITOR PROMTIO	11,963.46	11,325.91	13,917.00	13,917.00	13,917.00
TAXES TOTAL		11,963.46	11,325.91	13,917.00	13,917.00	13,917.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-01	REFUND OF EXPENDITURES	50.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	49.67-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.33	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		37,886.79	34,232.91	32,000.00	32,000.00	32,000.00
LESS EXPENDITURES		14,979.83	16,150.13			

SALINE
 Adopted Budget Listing
 (0990) VISITORS PROMOTION
 FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2018-2019

Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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BALANCE FORWARD	22,906.96	18,082.78		
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (0990) VISITORS PROMOTION
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VISITORS PROMOTION					
	OPERATING EXPENSES					
2-6040	VISITOR PROMOTION	14,979.83	16,150.13	32,000.00	32,000.00	32,000.00
	OPERATING EXPENSES TOTAL	<u>14,979.83</u>	<u>16,150.13</u>	<u>32,000.00</u>	<u>32,000.00</u>	<u>32,000.00</u>
	TOTAL EXPENDITURES	<u>14,979.83</u>	<u>16,150.13</u>	<u>32,000.00</u>	<u>32,000.00</u>	<u>32,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ VISITORS PROMOTION _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	15,171.00	9,783.00	10,071.00	10,071.00	10,071.00
TAXES						
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	5,981.73	5,662.96	5,929.00	5,929.00	5,929.00
TAXES TOTAL		<u>5,981.73</u>	<u>5,662.96</u>	<u>5,929.00</u>	<u>5,929.00</u>	<u>5,929.00</u>
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.23-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.23-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	OUT OF FUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>21,152.50</u>	<u>15,445.96</u>	<u>16,000.00</u>	<u>16,000.00</u>	<u>16,000.00</u>
LESS EXPENDITURES		<u>11,369.32</u>	<u>5,375.00</u>			
BALANCE FORWARD		<u>9,783.18</u>	<u>10,070.96</u>			

SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year		Adopted (5)
		Official Estimation (3)	Board Proposed (4)	

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

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SALINE
 Adopted Budget Listing
 (0995) VISITORS IMPROVEMENT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00					
	VISITOR IMPROVEMENT				
	OPERATING EXPENSES				
2-6040	11,369.32	5,375.00	16,000.00	16,000.00	16,000.00
	OPERATING EXPENSES TOTAL	11,369.32	5,375.00	16,000.00	16,000.00
	TOTAL EXPENDITURES	11,369.32	5,375.00	16,000.00	16,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ VISITOR IMPROVEMENT
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0999) VETERANS MEMORIAL MAINTENANCE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	18,398.00	9,250.00	12,658.00	12,658.00	12,658.00
TAXES						
315-03	COUNTY LODGING TAX	5,981.69	5,662.93	5,929.00	5,929.00	5,929.00
TAXES TOTAL		5,981.69	5,662.93	5,929.00	5,929.00	5,929.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	95.47-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		95.47-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	95.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	95.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		24,284.22	15,007.93	18,587.00	18,587.00	18,587.00
LESS EXPENDITURES		15,034.70	2,349.23			
BALANCE FORWARD		9,249.52	12,658.70			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (0999) VETERANS MEMORIAL MAINTENANCE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VETERAN MEMORIAL MAINT & REPAIR OPERATING EXPENSES					
2-6040	VETERANS MEMORIAL MAINT & REPAIR	15,034.70	2,349.23	18,587.00	18,587.00	18,587.00
	OPERATING EXPENSES TOTAL	15,034.70	2,349.23	18,587.00	18,587.00	18,587.00
	TOTAL EXPENDITURES	15,034.70	2,349.23	18,587.00	18,587.00	18,587.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ VETERAN MEMORIAL MAINT & REPAIR
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(1100) REAPPRAISAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2018-2019				
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	1,298.00	36.00	260.00	260.00	260.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
440-01	DATA PROCESSING SERVICES	.00	50.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.32-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.32-	50.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	38,800.00	37,500.00	75,140.00	75,140.00	75,140.00
COUNTY TRANSFERS TOTAL		38,800.00	37,500.00	75,140.00	75,140.00	75,140.00
TOTAL REVENUE AVAILABLE		40,097.68	37,586.00	75,400.00	75,400.00	75,400.00
LESS EXPENDITURES		40,062.04	37,325.28			
BALANCE FORWARD		35.64	260.72			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(1100) REAPPRAISAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

617-00	APPRAISER				
	PERSONAL SERVICES				
1-0322 APPRAISAL STAFF SALARY (LISTER)	.00	.00	.00	.00	.00
1-0802 HEALTH INS/APPRAISER	.00	.00	.00	.00	.00
1-0803 DENTAL INS/APPRAISER	.00	.00	.00	.00	.00
1-0900 RETIREMENT	.00	.00	.00	.00	.00
1-1000 CASI-SOCIAL SECURITY	.00	.00	.00	.00	.00
1-1400 CANCER INS - REAPPRAISAL	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	PERSONAL SERVICES TOTAL				
	OPERATING EXPENSES				
2-1101 INTERNET CONNECTION	3,660.00	3,660.00	3,700.00	3,700.00	3,700.00
2-1704 MILEAGE ALLOWANCE	.00	.00	200.00	200.00	200.00
2-2000 PRINTING AND PUBLISHING	877.89	875.28	1,000.00	1,000.00	1,000.00
2-2510 APPRAISER'S FEES	.00	.00	.00	.00	.00
2-3900 CONTRACT FOR REAPPRAISAL	5,700.00	16,100.00	55,000.00	55,000.00	55,000.00
2-3920 CONTRACTURAL SERVICES	15,424.15	16,690.00	15,500.00	15,500.00	15,500.00
	<u>25,662.04</u>	<u>37,325.28</u>	<u>75,400.00</u>	<u>75,400.00</u>	<u>75,400.00</u>
	OPERATING EXPENSES TOTAL				
	CAPITAL OUTLAY				
5-0500 DEBT & EQUIPMENT	.00	.00	.00	.00	.00
5-1308 APPRAISERS FEES	14,400.00	.00	.00	.00	.00
5-1315 CADESTRIAL MAPS-GIS	.00	.00	.00	.00	.00
	<u>14,400.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY TOTAL				
	<u>40,062.04</u>	<u>37,325.28</u>	<u>75,400.00</u>	<u>75,400.00</u>	<u>75,400.00</u>
	TOTAL EXPENDITURES				

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ APPRAISER _____ Signature of Officer _____
Office, Activity or Function

SALINE
Adopted Budget Listing
(1150) REGISTER OF DEEDS
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2018-2019
		2016-2017	2017-2018	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271-00	FUND BALANCE	15,795.00	23,166.00	31,059.00	31,059.00	31,059.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
394-01	REGISTER OF DEEDS	8,618.50	7,785.50	8,941.00	8,941.00	8,941.00
	REGISTER OF DEEDS TOTAL	8,618.50	7,785.50	8,941.00	8,941.00	8,941.00
532-06	OTHER FEES AND MISC. REVENUE REVENUE ADJUSTMENT	107.56-	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	107.56-	.00	.00	.00	.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	107.26	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	107.26	.00	.00	.00
	TOTAL REVENUE AVAILABLE	24,305.94	31,058.76	40,000.00	40,000.00	40,000.00
	LESS EXPENDITURES	1,140.00	.00			
	BALANCE FORWARD	23,165.94	31,058.76			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (1150) REGISTER OF DEEDS
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00 REGISTER OF DEEDS					
OPERATING EXPENSES					
2-9900 MISCELLANEOUS	1,140.00	.00	40,000.00	40,000.00	40,000.00
OPERATING EXPENSES TOTAL	<u>1,140.00</u>	<u>.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
TOTAL EXPENDITURES	<u>1,140.00</u>	<u>.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ REGISTER OF DEEDS
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (1200) EMPLOYMENT SECURITY ACT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2018-2019				
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	2,606.00	104.00	104.00	104.00	104.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.30	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.30	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	1,001.00	2,002.00	2,002.00
COUNTY TRANSFERS TOTAL		.00	.00	1,001.00	2,002.00	2,002.00
TOTAL REVENUE AVAILABLE		2,606.30	104.00	1,105.00	2,106.00	2,106.00
LESS EXPENDITURES		2,502.73	.00			
BALANCE FORWARD		103.57	104.00			
(1) Property Tax						
(2) Delinquent Tax Allowance						
(3) Total Property Tax Requirement to Levy Summary Schedule						

SALINE
 Adopted Budget Listing
 (1200) EMPLOYMENT SECURITY ACT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

950-00	EMPLOYMENT SECURITY-UNEMPLOYMENT PERSONAL SERVICES					
1-1500	UNEMPLOYMENT CONTRIBUTION	2,502.73	.00	1,001.00	1,001.00	1,001.00
	PERSONAL SERVICES TOTAL	<u>2,502.73</u>	<u>.00</u>	<u>1,001.00</u>	<u>1,001.00</u>	<u>1,001.00</u>
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	104.00	1,105.00	1,105.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>104.00</u>	<u>1,105.00</u>	<u>1,105.00</u>
	TOTAL EXPENDITURES	<u>2,502.73</u>	<u>.00</u>	<u>1,105.00</u>	<u>2,106.00</u>	<u>2,106.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ EMPLOYMENT SECURITY-UNEMPLOYMENT
 Office, Activity or Function Signature of Officer _____

SALINE
 Adopted Budget Listing
 (1502) EMPLOYEE WELLNESS
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2018-2019				
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	1,725.00	10,653.00	6,877.00	6,877.00	6,877.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	WELLNESS- GRANT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	GRANTS-PRINCIPAL (NOT FED OR STATE)	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
406-01	VENDING MACHINES	4,388.00	3,802.77	3,600.00	3,600.00	3,600.00
530-03	SALE OF SURPLUS PROPERTY - MISC.	38.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.39	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		4,426.39	3,802.77	3,600.00	3,600.00	3,600.00
COUNTY HOSPITAL						
573-01	CLINIC SERVICES	725.00	1,190.00	700.00	700.00	700.00
575-95	VENDING	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL		725.00	1,190.00	700.00	700.00	700.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFERS	26,000.00	10,597.00	13,173.00	13,173.00	13,173.00

SALINE
 Adopted Budget Listing
 (1502) EMPLOYEE WELLNESS
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		
	2016-2017 (1)	2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)
COUNTY TRANSFERS TOTAL	26,000.00	10,597.00	13,173.00	13,173.00	13,173.00
TOTAL REVENUE AVAILABLE	32,876.39	26,242.77	24,350.00	24,350.00	24,350.00
LESS EXPENDITURES	22,223.48	19,365.93			
BALANCE FORWARD	10,652.91	6,876.84			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(1502) EMPLOYEE WELLNESS
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

612-00	EMPLOYEE WELLNESS					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	2,269.50	.00	.00	.00	.00
1-1000	EMPLOYEE WELLNESS/FICA AND MEDICARE	173.61	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	2,443.11	.00	.00	.00	.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSES	.00	.00	100.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	160.28	249.39	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	.00	761.00	700.00	700.00	700.00
2-2500	CONSULTING/EDUCATION SERVICES	795.00	681.84	1,000.00	1,000.00	1,000.00
2-5631	BLOOD TESTS	7,584.29	7,567.65	8,000.00	8,000.00	8,000.00
2-9900	MISCELLANEOUS	716.40	209.32	450.00	450.00	450.00
	OPERATING EXPENSES TOTAL	9,255.97	9,469.20	10,650.00	10,650.00	10,650.00
	SUPPLIES AND MATERIALS					
3-0100	BLOOD TEST SUPPLIES	12.30	.00	100.00	100.00	100.00
3-0101	SUPPLIES- OFFICE	183.72	50.23	200.00	200.00	200.00
3-0124	AWARDS/INCENTIVES	8,120.00	7,890.00	9,000.00	9,000.00	9,000.00
3-0136	HEALTHY SNACKS	519.91	32.70	300.00	300.00	300.00
3-0137	VENDING PRODUCTS	1,638.90	1,923.80	1,800.00	1,800.00	1,800.00
	SUPPLIES AND MATERIALS TOTAL	10,474.83	9,896.73	11,400.00	11,400.00	11,400.00
	CAPITAL OUTLAY					
5-0315	FITNESS EQUIPMENT	49.57	.00	2,000.00	2,000.00	2,000.00
5-0500	VENDING MACHINE	.00	.00	300.00	300.00	300.00
	CAPITAL OUTLAY TOTAL	49.57	.00	2,300.00	2,300.00	2,300.00
	TOTAL EXPENDITURES	22,223.48	19,365.93	24,350.00	24,350.00	24,350.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ EMPLOYEE WELLNESS
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2018-2019				
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	5,327.00	5,329.00	4,330.00	4,330.00	4,330.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	1.76	1.76	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		1.76	1.76	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.08-	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.08-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		5,328.68	5,330.76	4,330.00	4,330.00	4,330.00

SALINE
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 05999-999

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

LESS EXPENDITURES	.00	1,000.00			
BALANCE FORWARD	5,328.68	4,330.76			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

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SALINE
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

802-00	VETERAN'S AID					
	OPERATING EXPENSES					
2-3000	MED & HOSPITAL-CLIENT SERVICE	.00	1,000.00	4,330.00	4,330.00	4,330.00
	OPERATING EXPENSES TOTAL	.00	1,000.00	4,330.00	4,330.00	4,330.00
	TOTAL EXPENDITURES	.00	1,000.00	4,330.00	4,330.00	4,330.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ VETERAN'S AID
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2018-2019
		2016-2017	2017-2018	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

271-00	FUND BALANCE	17,212.00	5,322.00	7,869.00	7,869.00	7,869.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-01	USDA	3,799.06	2,685.90	4,110.00	.00	.00
330-60	MEALS ON WHEELS/USDA HEALTH PLAN	349.30	.00	.00	.00	.00
339-01	AGENCY GRANTS	59,215.00	59,215.00	59,215.00	59,215.00	59,215.00
INTERGOVERNMENTAL FEDERAL TOTAL		63,363.36	61,900.90	63,325.00	59,215.00	59,215.00
INTERGOVERNMENT STATE						
340-01	STATE GRANT-FAMILY CAREGIVERS	.00	.00	.00	.00	.00
340-02	STATE GRANT-SENIOR COMPANION	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
351-01	OTHER INTERLOCAL SUPPORT	16,573.00	15,522.00	15,780.00	15,780.00	15,780.00
OTHER INTERGOVERNMENTAL REVENUE TOT		16,573.00	15,522.00	15,780.00	15,780.00	15,780.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-10	PATRONAGE DIVIDEND	11.03	2.29	.00	.00	.00
474-06	COMMUNITY PARTNERSHIP REIMBURSEMENT	150.00	360.00	.00	.00	.00
505-02	PROGRAM INCOME	8,625.73	6,227.16	19,918.00	20,000.00	20,000.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEARS EXPENDITURES	32.03	33.72	.00	.00	.00
532-06	REVENUE ADJUSTMENT	642.29	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2018-2019
		2016-2017	2017-2018	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

534-01	DONATIONS	2,737.64	6,360.47	23,100.00	8,000.00	8,000.00
534-02	DONATION CARRY-OVER	.00	.00	15,000.00	.00	.00
534-03	CLIENT CONTRIBUTION/DELIVERED MEALS	16,949.50	21,263.61	33,330.00	42,000.00	42,000.00
540-01	MISCELLANEOUS GRANTS	.00	16,469.73	500.00	30,000.00	30,000.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>29,148.22</u>	<u>50,716.98</u>	<u>91,848.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	9,242.00	78,199.53	5,258.00	15,258.00	15,258.00
590-03	TRANSFER OUT OF FUND	.00	45,291.98-	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>9,242.00</u>	<u>32,907.55</u>	<u>5,258.00</u>	<u>15,258.00</u>	<u>15,258.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>135,538.58</u>	<u>166,369.43</u>	<u>184,080.00</u>	<u>198,122.00</u>	<u>198,122.00</u>
<u>LESS EXPENDITURES</u>		<u>130,216.58</u>	<u>158,500.60</u>			
<u>BALANCE FORWARD</u>		<u>5,322.00</u>	<u>7,868.83</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

837-00	AGING SERVICES					
	PERSONAL SERVICES					
1-0100	SALARY-DIRECTOR	.00	.00	.00	.00	.00
1-0301	ADMINISTRATIVE PAY	32,460.40	25,796.77	37,925.00	37,925.00	37,925.00
1-0405	WAGES-AIDE	34,709.40	41,255.98	45,550.00	45,550.00	45,550.00
1-0801	WORKMANS COMP	.00	.00	.00	.00	.00
1-0802	HEALTH INSURANCE	11,425.19	20,983.51	.00	.00	.00
1-0803	DENTAL INSURANCE	601.60	804.61	.00	.00	.00
1-0804	LAFAYETTE LIFE INS - COUNTY SHARE	.00	.00	.00	.00	.00
1-0900	RETIREMENT - COUNTY SHARE	4,493.05	4,526.03	.00	.00	.00
1-0901	RETIREMENT	.00	.00	.00	.00	.00
1-1000	OASI-COUNTY SHARE	5,616.61	5,062.18	.00	10,000.00	10,000.00
1-1400	PROGRAM EXPENSE	3,115.01	4,155.00	6,650.00	6,650.00	6,650.00
	PERSONAL SERVICES TOTAL	92,421.26	102,584.08	90,125.00	100,125.00	100,125.00
	OPERATING EXPENSES					
2-0100	POSTAGE	1,867.07	2,364.47	2,500.00	2,500.00	2,500.00
2-0200	TELEPHONE	2,161.71	1,500.00	.00	.00	.00
2-0500	UTILITIES	3,234.96	4,596.55	.00	.00	.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-0604	AUTOMOBILE INSURANCE	.00	.00	.00	.00	.00
2-0614	RENTERS INSURANCE	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	595.00	.00	.00	.00
2-1300	BUILDING MAINTENANCE	866.41	351.89	3,000.00	3,000.00	3,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	15.28	11.25	500.00	500.00	500.00
2-1703	VOLUNTEER & TRANSPORT MILEAGE	.00	.00	.00	.00	.00
2-1704	MILEAGE	1,108.41	393.51	1,363.00	1,363.00	1,363.00
2-1801	DUES, SUBS, REG, & TRAINING	713.94	1,109.59	1,200.00	1,200.00	1,200.00
2-1901	COMMUNITY PARTNERSHIP REIMBURSEMENT	248.64	360.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	1,564.34	1,503.41	1,500.00	1,500.00	1,500.00
2-4441	FOOD - USDA PASS THRU	172.90	.00	.00	.00	.00
2-6070	SPECIAL PROJECTS MISC GRANTS	2,879.95	1,223.95	30,000.00	30,000.00	30,000.00
2-9900	MISCELLANEOUS	1,400.63	1,306.82	2,000.00	2,000.00	2,000.00
	OPERATING EXPENSES TOTAL	16,234.24	15,316.44	42,563.00	42,563.00	42,563.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,351.47	1,161.99	2,000.00	2,000.00	2,000.00
3-0150	VEHICLE REPAIR	.00	175.61	1,000.00	1,000.00	1,000.00
3-0209	FUEL	505.15	463.37	750.00	750.00	750.00
3-0400	RAW FOOD	19,704.46	38,799.11	42,000.00	42,000.00	42,000.00
	SUPPLIES AND MATERIALS TOTAL	21,561.08	40,600.08	45,750.00	45,750.00	45,750.00
	EQUIPMENT RENTAL					
4-0500	BUILDING RENTAL	.00	.00	.00	.00	.00
4-0503	BUILDING RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 TRANSFER INTERFUND	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL EXPENDITURES	<u>130,216.58</u>	<u>158,500.60</u>	<u>178,438.00</u>	<u>188,438.00</u>	<u>188,438.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ AGING SERVICES _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2330) JUVENILE DIVERSION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
271-00	FUND BALANCE	8,095.00	8,348.00	9,090.00	9,090.00	9,090.00	
LICENSES AND PERMITS							
320-33	COMMISSIONS	.00	.00	.00	.00	.00	
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00	
INTERGOVERNMENT STATE							
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00	
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00	
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00	
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	
COUNTY TREASURER							
361-01	COMMISSIONS	.00	.00	.00	.00	.00	
361-02	COMMISSIONS	.00	.00	.00	.00	.00	
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	
363-01	COMMISSIONS	.00	.00	.00	.00	.00	
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	
OTHER FEES AND MISC. REVENUE							
505-01	PROGRAM FEES - CLIENTS	500.00	920.00	900.00	900.00	900.00	
532-06	REVENUE ADJUSTMENT	.31-	.00	.00	.00	.00	
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	
OTHER FEES AND MISC. REVENUE TOTAL		499.69	920.00	900.00	900.00	900.00	
COUNTY TRANSFERS							
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00	
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00	
TOTAL REVENUE AVAILABLE		8,594.69	9,268.00	9,990.00	9,990.00	9,990.00	
LESS EXPENDITURES		246.67	178.00				
BALANCE FORWARD		8,348.02	9,090.00				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2330) JUVENILE DIVERSION
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE DIVERSION					
	OPERATING EXPENSES					
2-0100	POSTAGE	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	8.90	.00	.00	.00	.00
2-1704	MILEAGE	35.64	.00	.00	.00	.00
2-1801	DUES, SUBSCRIPTION, REGIS, TRAINING	202.13	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>246.67</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	.00	178.00	9,990.00	9,990.00	9,990.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>178.00</u>	<u>9,990.00</u>	<u>9,990.00</u>	<u>9,990.00</u>
	EQUIPMENT RENTAL					
4-0502	FACILITY RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>246.67</u>	<u>178.00</u>	<u>9,990.00</u>	<u>9,990.00</u>	<u>9,990.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ JUVENILE DIVERSION
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2360) DRUG LAW ENFORCEMENT-CO
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2018-2019			2018-2019	
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2016-2017	2017-2018	(3)	(4)	(5)
		(1)	(2)			

271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
COUNTY SHERIFF						
395-15	MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	100.00
	COUNTY SHERIFF TOTAL	.00	.00	100.00	100.00	100.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	100.00	100.00	100.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2360) DRUG LAW ENFORCEMENT-CO
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

660-00					
	LAW ENFORCEMENT-DRUGS				
	CAPITAL OUTLAY				
5-1400	MISCELLANEOUS	.00	.00	100.00	100.00
	CAPITAL OUTLAY TOTAL	.00	.00	100.00	100.00
	TOTAL EXPENDITURES	.00	.00	100.00	100.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-DRUGS _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 05999-999

		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue 2018-2019 Adopted (5)
271-00	FUND BALANCE	5,886.00	6,406.00	8,921.00	8,921.00	8,921.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
<u>LICENSES AND PERMITS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER INTERGOVERNMENTAL REVENUE						
351-01	COST SHARING- OTHER COUNTIES	16,118.31	16,090.40	14,877.00	14,877.00	14,877.00
<u>OTHER INTERGOVERNMENTAL REVENUE TOT</u>		<u>16,118.31</u>	<u>16,090.40</u>	<u>14,877.00</u>	<u>14,877.00</u>	<u>14,877.00</u>
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
474-07	DRUG TESTING FEE	.00	.00	.00	.00	.00
474-08	OUT OF COUNTY DRUG COURT FEE	.00	.00	.00	.00	.00
505-01	PROGRAM FEES - CLIENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	43.96	.00	.00	.00	.00
534-01	DONATIONS AND CONTRIBUTIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	3,494.00	4,275.00	4,050.00	4,050.00	4,050.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>3,450.04</u>	<u>4,275.00</u>	<u>4,050.00</u>	<u>4,050.00</u>	<u>4,050.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	6,194.00	5,701.80	4,626.00	4,626.00	4,626.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>6,194.00</u>	<u>5,701.80</u>	<u>4,626.00</u>	<u>4,626.00</u>	<u>4,626.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>31,648.35</u>	<u>32,473.20</u>	<u>32,474.00</u>	<u>32,474.00</u>	<u>32,474.00</u>

SALINE
 Adopted Budget Listing
 (2380) DRUG COURT
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2018-2019
	2016-2017	2017-2018	Official Estimation	Board Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)

LESS EXPENDITURES	25,242.23	23,552.54			
BALANCE FORWARD	6,406.12	8,920.66			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

672-00 DRUG COURT					
PERSONAL SERVICES					
1-1400 MISC. PERSONAL INCENTIVES	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-0200 TELEPHONE SERVICE	1,440.36	1,780.23	1,250.00	1,250.00	1,250.00
2-1700 TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704 MILEAGE ALLOWANCE	1,063.98	.00	1,200.00	1,200.00	1,200.00
2-1801 TRAINING	.00	.00	1,120.00	1,120.00	1,120.00
2-2515 CONTRACTED SERVICES	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
2-3030 DRUG TESTING	3,255.45	4,985.84	6,000.00	6,000.00	6,000.00
OPERATING EXPENSES TOTAL	18,959.79	19,966.07	22,770.00	22,770.00	22,770.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	6,282.44	3,586.47	3,730.00	3,730.00	3,730.00
SUPPLIES AND MATERIALS TOTAL	6,282.44	3,586.47	3,730.00	3,730.00	3,730.00
TOTAL EXPENDITURES	25,242.23	23,552.54	26,500.00	26,500.00	26,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ DRUG COURT
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2410) FED DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2018-2019	
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2016-2017	2017-2018	(3)	(4)	(5)
		(1)	(2)			

271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
475-03	CONFISCATED ARTICLES-DRUGS	.00	.00	2,000.00	2,000.00	2,000.00
475-05	DRUG LAW ENFORCEMENT-SHERIFF	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	2,000.00	2,000.00	2,000.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		.00	.00	2,000.00	2,000.00	2,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2410) FED DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION					
	OPERATING EXPENSES					
2-2416	DRUG PROGRAM COSTS	.00	.00	2,000.00	2,000.00	2,000.00
2-2907	RURAL APPREHENSION PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2500) GRANT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2018-2019	
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	3,018.00	765.00	345.00	345.00	345.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
339-03	INTERGOVERNMENTAL FEDERAL GRANT INCOME	.00	.00	100,000.00	100,000.00	100,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	100,000.00	100,000.00	100,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	7,714.78	16,927.13	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		7,714.78	16,927.13	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
532-06	OTHER FEES AND MISC. REVENUE REVENUE ADJUSTMENT	1,500.17	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		1,500.17	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	11,500.00	17,800.93	.00	.00	.00
590-03	TRANSFER OUT OF FUND	8,500.00-	16,095.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL		3,000.00	1,705.93	.00	.00	.00
TOTAL REVENUE AVAILABLE		15,232.95	19,398.06	100,345.00	100,345.00	100,345.00
LESS EXPENDITURES		14,468.10	18,758.39			

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SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 05999-999

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

BALANCE FORWARD	764.85	639.67			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00	GRANT					
	PERSONAL SERVICES					
1-0200	DEPUTY SALARIES	12,537.32	16,622.37	100,345.00	100,345.00	100,345.00
1-0315	CORRECTIONS SALARIES	.00	.00	.00	.00	.00
1-0900	COUNTY SHARE RETIREMENT	971.67	1,074.93	.00	.00	.00
1-1000	OASI-SPC-SEC	959.11	1,061.09	.00	.00	.00
	PERSONAL SERVICES TOTAL	14,468.10	18,758.39	100,345.00	100,345.00	100,345.00
	CAPITAL OUTLAY					
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	14,468.10	18,758.39	100,345.00	100,345.00	100,345.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____ GRANT _____
Office, Activity or Function Signature of Officer

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SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2018-2019				
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	627.00	627.00	627.00	627.00	627.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	HOMELAND SECURITY GRANTS	.00	.00	26,373.00	26,373.00	26,373.00
339-05	EMERG MGT/OPERATIONS-PLANNING	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	26,373.00	26,373.00	26,373.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.41	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.41	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		627.41	627.00	27,000.00	27,000.00	27,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		627.41	627.00			

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	HOMELAND SECURITY					
	PERSONAL SERVICES					
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-0500	O/T	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	SUPPLIES AND MATERIALS					
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY					
5-0311	RADIO EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00
5-0332	EM EQUIPMENT	.00	.00	.00	.00	.00
5-0400	TECHNICAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____ HOMELAND SECURITY _____
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2502) EMERGENCY PREPAREDNESS
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	40,735.00	33,231.00	21,971.00	21,971.00	21,971.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	HOMELAND SECURITY GRANTS	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	5,676.33	.00	28,679.00	28,679.00	28,679.00
INTERGOVERNMENTAL FEDERAL TOTAL		5,676.33	.00	28,679.00	28,679.00	28,679.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.05-	.00	.00	.00	.00
534-01	CONTRIBUTIONS AND DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.05-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		46,411.28	33,231.00	50,650.00	50,650.00	50,650.00

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SALINE
 Adopted Budget Listing
 (2502) EMERGENCY PREPAREDNESS
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2018-2019
	2016-2017	2017-2018	Official Estimation	Board Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)

LESS EXPENDITURES	13,180.52	11,259.52			
BALANCE FORWARD	33,230.76	21,971.48			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	EMERGENCY PREPAREDNESS					
	OPERATING EXPENSES					
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSE	.00	.00	.00	.00	.00
2-1708	LEPC EXPENSE & SUPPLIES	143.31	143.31	150.00	150.00	150.00
2-1801	DUES, SUBSCRIPTION, REG, TRAINING	.00	.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	8,000.00	8,000.00	8,000.00
2-2541	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-4414	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	143.31	143.31	10,150.00	10,150.00	10,150.00
	SUPPLIES AND MATERIALS					
3-0105	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
3-0124	PROGRAM (TRAINING) SUPPLIES	2,466.21	2,466.21	3,500.00	3,500.00	3,500.00
3-0303	VEHICLE	.00	.00	.00	.00	.00
3-0304	EM EQUIPMENT	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	.00	3,000.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	2,466.21	5,466.21	3,500.00	3,500.00	3,500.00
	EQUIPMENT RENTAL					
4-0500	BUILDINGS/FACILITIES RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0302	RADIO EQUIPMENT	396.00	.00	10,000.00	10,000.00	10,000.00
5-0303	VEHICLES	.00	.00	.00	.00	.00
5-0332	EM EQUIPMENT	.00	.00	5,000.00	3,078.00	3,078.00
5-0400	TECHNICAL EQUIPMENT	2,675.00	.00	7,000.00	7,000.00	7,000.00
5-1100	OTHER EQUIPMENT	7,500.00	5,650.00	15,000.00	.00	.00
	CAPITAL OUTLAY TOTAL	10,571.00	5,650.00	37,000.00	20,078.00	20,078.00
	TRANSFERS					
7-0200	TRANSFERS OUT	.00	.00	.00	16,922.00	16,922.00
	TRANSFER TOTAL	.00	.00	.00	16,922.00	16,922.00
	TOTAL EXPENDITURES	13,180.52	11,259.52	50,650.00	50,650.00	50,650.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ EMERGENCY PREPAREDNESS
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2516) JUVENILE SERVICES AID PROGRAM GRANT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	.00	2,992.00	3,595.00	3,595.00	3,595.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	GRANT INCOME	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	JUVENILE SERVICES AID PROGRAM GRANT	11,377.50	18,900.00	50,502.00	50,502.00	50,502.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		11,377.50	18,900.00	50,502.00	50,502.00	50,502.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-03	REFUNDS - MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	62.52	1,990.29	.00	.00	.00
590-03	TRANSFER OUT OF FUND	62.52-	1,990.29-	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		11,377.50	21,892.00	54,097.00	54,097.00	54,097.00
LESS EXPENDITURES		8,385.60	18,297.19			
BALANCE FORWARD		2,991.90	3,594.81			

SALINE
Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 05999-999

Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Official Estimation (3)	Ensuuing Year Board Proposed (4)	2018-2019 Adopted (5)
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE SERVICES AID PROGRAM GRANT				
	PERSONAL SERVICES				
1-0200 SALARIES	1,189.14	12,160.46	52,845.00	52,845.00	52,845.00
	<u>1,189.14</u>	<u>12,160.46</u>	<u>52,845.00</u>	<u>52,845.00</u>	<u>52,845.00</u>
	PERSONAL SERVICES TOTAL				
	OPERATING EXPENSES				
2-0100 POSTAGE	.00	.00	64.00	64.00	64.00
2-1700 TRAVEL & MEALS	148.80	23.82	308.00	308.00	308.00
2-1704 MILEAGE	267.22	671.81	152.00	152.00	152.00
2-1801 DUES, SUB, REG. TRNG	1,287.00	.00	125.00	125.00	125.00
2-2000 PRINTING & PUBLISHING	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	3,267.00	5,184.71	303.00	303.00	303.00
	<u>4,970.02</u>	<u>5,880.34</u>	<u>952.00</u>	<u>952.00</u>	<u>952.00</u>
	OPERATING EXPENSES TOTAL				
	SUPPLIES AND MATERIALS				
3-0101 OFFICE SUPPLIES	2,226.44	256.39	.00	.00	.00
	<u>2,226.44</u>	<u>256.39</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	SUPPLIES AND MATERIALS TOTAL				
	EQUIPMENT RENTAL				
4-0202 EQUIPMENT RENTAL	.00	.00	300.00	300.00	300.00
	<u>.00</u>	<u>.00</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>
	EQUIPMENT RENTAL TOTAL				
	<u>8,385.60</u>	<u>18,297.19</u>	<u>54,097.00</u>	<u>54,097.00</u>	<u>54,097.00</u>
	TOTAL EXPENDITURES				

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ JUVENILE SERVICES AID PROGRAM GRANT
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2700) INHERITANCE TAX
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2018-2019	
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	2,208,122.00	2,822,724.00	4,793,577.00	4,793,577.00	4,793,577.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
TAXES						
310-01	INHERITANCE TAX	999,979.83	3,094,609.79	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	1,622.02	7,399.75	.00	.00	.00
TAXES TOTAL		1,001,601.85	3,102,009.54	250,000.00	250,000.00	250,000.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
531-01	JUDGEMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00
532-03	REFUNDS - MISCELLANEOUS	.00	218.79	.00	.00	.00
532-06	REVENUE ADJUSTMENT	105,559.67	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		105,559.67	218.79	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	648,000.00	2,029,657.76	.00	98,272.00	98,272.00

SALINE
 Adopted Budget Listing
 (2700) INHERITANCE TAX
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2018-2019
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted	
		2016-2017	2017-2018	(3)	(4)	(5)	
		(1)	(2)				

590-03	TRANSFER OUT OF FUND	935,372.00-	2,268,045.76-	.00	.00	.00	
590-04	CLOSED FUNDS	.00	.00	.00	.00	.00	
<u>COUNTY TRANSFERS TOTAL</u>		<u>287,372.00-</u>	<u>238,388.00-</u>	<u>.00</u>	<u>98,272.00</u>	<u>98,272.00</u>	
<u>TOTAL REVENUE AVAILABLE</u>		<u>3,027,911.52</u>	<u>5,686,564.33</u>	<u>5,043,577.00</u>	<u>5,141,849.00</u>	<u>5,141,849.00</u>	
LESS EXPENDITURES		205,187.46	892,987.59				
BALANCE FORWARD		2,822,724.06	4,793,576.74				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (2700) INHERITANCE TAX
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

982-00	INHERITANCE TAX-SPECIAL					
	OPERATING EXPENSES					
2-0960	REFUNDED TO TAXPAYERS	.00	.00	.00	.00	.00
2-2500	CONSULTING FEES	.00	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES (SCAAP PROGRAM)	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	204,910.83	890,972.82	3,352,577.00	3,862,849.00	3,862,849.00
	OPERATING EXPENSES TOTAL	<u>204,910.83</u>	<u>890,972.82</u>	<u>3,352,577.00</u>	<u>3,862,849.00</u>	<u>3,862,849.00</u>
	CAPITAL OUTLAY					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TRANSFERS					
7-0150	INHERITANCE TAX REFUND	276.63	2,014.77	.00	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	1,691,000.00	1,279,000.00	1,279,000.00
	TRANSFER TOTAL	<u>276.63</u>	<u>2,014.77</u>	<u>1,691,000.00</u>	<u>1,279,000.00</u>	<u>1,279,000.00</u>
	TOTAL EXPENDITURES	<u>205,187.46</u>	<u>892,987.59</u>	<u>5,043,577.00</u>	<u>5,141,849.00</u>	<u>5,141,849.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ INHERITANCE TAX-SPECIAL
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT FUND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2018-2019	
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	.00	62,647.00	82,560.00	82,560.00	82,560.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL ESTATE PROPERTY CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-11	COMMISSIONS	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY SHERIFF						
395-09	911 SURCHARGES	.00	30,915.00	30,440.00	30,440.00	30,440.00
COUNTY SHERIFF TOTAL		.00	30,915.00	30,440.00	30,440.00	30,440.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	.00	35.65	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	35.65	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFER - INTER-FUND	62,646.74	859.00	.00	.00	.00
590-03	TRANSFER OUT	.00	41.67-	.00	.00	.00
COUNTY TRANSFERS TOTAL		62,646.74	817.33	.00	.00	.00
TOTAL REVENUE AVAILABLE		62,646.74	94,414.98	113,000.00	113,000.00	113,000.00
LESS EXPENDITURES		.00	11,896.77			
BALANCE FORWARD		62,646.74	82,518.21			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT FUND
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	911 EMERGENCY MANAGEMENT FUND					
	OPERATING EXPENSES					
2-0200	TELEPHONE EXP (SURCHARGE)	.00	2,260.96	6,000.00	6,000.00	6,000.00
2-0501	ELECTRICITY (NORRIS)	.00	.00	4,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	8,000.00	8,000.00	8,000.00
2-2502	PROFESSIONAL FEES	.00	7,635.81	24,000.00	24,000.00	24,000.00
2-9900	MISCELLANEOUS	.00	.00	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	.00	9,896.77	43,000.00	43,000.00	43,000.00
	EQUIPMENT RENTAL					
4-0400	LAND RENTAL	.00	2,000.00	2,000.00	2,000.00	2,000.00
4-0600	RENTAL EXPENSE	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	2,000.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY					
5-0400	TECHNICAL EQUIPMENT	.00	.00	68,000.00	68,000.00	68,000.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	68,000.00	68,000.00	68,000.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	11,896.77	113,000.00	113,000.00	113,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ 911 EMERGENCY MANAGEMENT FUND
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2913) 911 WIRELESS SERVICE
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2018-2019
		2016-2017	2017-2018	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

271-00	FUND BALANCE	47,830.00	48,235.00	48,476.00	48,476.00	48,476.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
349-60	900 ENHANCED WIRELESS SERVICE	61,138.64	62,868.74	62,524.00	62,524.00	62,524.00
INTERGOVERNMENT STATE TOTAL		61,138.64	62,868.74	62,524.00	62,524.00	62,524.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	765.11-	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		765.11-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	1,288.15	.00	.00	.00
590-03	TRANSFER OUT OF FUND	45,501.68-	44,660.29-	.00	.00	.00
COUNTY TRANSFERS TOTAL		45,501.68-	43,372.14-	.00	.00	.00
TOTAL REVENUE AVAILABLE		62,701.85	67,731.60	111,000.00	111,000.00	111,000.00
LESS EXPENDITURES		14,466.44	18,733.14			
BALANCE FORWARD		48,235.41	48,998.46			
(1) Property Tax						
(2) Delinquent Tax Allowance						
(3) Total Property Tax Requirement to Levy Summary Schedule						

SALINE
 Adopted Budget Listing
 (2913) 911 WIRELESS SERVICE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	911 WIRELESS SERVICE FUND					
	CAPITAL OUTLAY					
5-1217	911 WIRELESS SERVICE FUND	14,466.44	19,214.22	66,864.00	66,864.00	66,864.00
	CAPITAL OUTLAY TOTAL	14,466.44	19,214.22	66,864.00	66,864.00	66,864.00
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	.00	481.08-	44,136.00	44,136.00	44,136.00
	TRANSFER TOTAL	.00	481.08-	44,136.00	44,136.00	44,136.00
	TOTAL EXPENDITURES	14,466.44	18,733.14	111,000.00	111,000.00	111,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ 911 WIRELESS SERVICE FUND
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2914) WIRELESS SERVICE-HOLDING
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	175,274.00	202,719.00	247,379.00	247,379.00	247,379.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.18-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.18-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	45,020.60	44,660.29	44,136.00	44,136.00	44,136.00
COUNTY TRANSFERS TOTAL		45,020.60	44,660.29	44,136.00	44,136.00	44,136.00
TOTAL REVENUE AVAILABLE		220,294.42	247,379.29	291,515.00	291,515.00	291,515.00
LESS EXPENDITURES		17,575.25	.00			
BALANCE FORWARD		202,719.17	247,379.29			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2914) WIRELESS SERVICE-HOLDING
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00	WIRELESS SERVICE-HOLDING				
	CAPITAL OUTLAY				
5-1217	EMERGENCY PHONE 911 EQUIPMENT	17,575.25	.00	291,515.00	291,515.00
	CAPITAL OUTLAY TOTAL	<u>17,575.25</u>	<u>.00</u>	<u>291,515.00</u>	<u>291,515.00</u>
	TOTAL EXPENDITURES	<u>17,575.25</u>	<u>.00</u>	<u>291,515.00</u>	<u>291,515.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ WIRELESS SERVICE-HOLDING _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	LAW ENFORCEMENT-COMMISSARY FUND	222,229.00	225,723.00	248,512.00	248,512.00	248,512.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
330-37	INTERGOVERNMENTAL FEDERAL SCAPP-ST. CRIMINAL ALIEN ASSISTANCE	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
530-04	INMATE COMMISSARY SUPPLIES	155,791.70	187,132.12	175,488.00	175,488.00	175,488.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.31	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		155,792.01	187,132.12	175,488.00	175,488.00	175,488.00
590-02	COUNTY TRANSFERS TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		378,021.01	412,855.12	424,000.00	424,000.00	424,000.00

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SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 05999-999

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)

LESS EXPENDITURES	152,297.52	164,343.73			
BALANCE FORWARD	225,723.49	248,511.39			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

665-00	LAW ENFORCEMENT-COMMISSARY					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	1,423.75	1,679.98	10,000.00	10,000.00	10,000.00
2-1900	FOOD	34,172.16	46,174.77	60,000.00	60,000.00	60,000.00
2-1904	CLOTHING	6,416.12	5,491.85	60,000.00	60,000.00	60,000.00
2-9900	MISCELLANEOUS	110,285.49	110,997.13	294,000.00	294,000.00	294,000.00
	OPERATING EXPENSES TOTAL	<u>152,297.52</u>	<u>164,343.73</u>	<u>424,000.00</u>	<u>424,000.00</u>	<u>424,000.00</u>
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>152,297.52</u>	<u>164,343.73</u>	<u>424,000.00</u>	<u>424,000.00</u>	<u>424,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-COMMISSARY _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCES	97,336.00	121,461.00	134,135.00	134,135.00	134,135.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	<u>LICENSES AND PERMITS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	<u>INTERGOVERNMENT STATE TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER INTERGOVERNMENTAL REVENUE						
350-01	GRANTS-PRINCIPLE (NOT FED OR STATE)	.00	.00	.00	.00	.00
	<u>OTHER INTERGOVERNMENTAL REVENUE TOT</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY ATTORNEY						
396-08	PRETRIAL DIVERSION (STOP CLASS)	1,625.00	2,700.00	2,000.00	2,000.00	2,000.00
	<u>COUNTY ATTORNEY TOTAL</u>	<u>1,625.00</u>	<u>2,700.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
OTHER FEES AND MISC. REVENUE						
475-05	DRUG LAW ENFORCEMENT-SHERIFF	34,666.23	9,775.36	8,865.00	8,865.00	8,865.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	1,499.92	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
	<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>33,166.31</u>	<u>9,775.36</u>	<u>8,865.00</u>	<u>8,865.00</u>	<u>8,865.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	1,500.00	.00	.00	.00

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SALINE
 Adopted Budget Listing
 (2960) CRIME PREVENTION (LAW ENFORCEMENT)
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year					2018-2019
	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
COUNTY TRANSFERS TOTAL	.00	1,500.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	132,127.31	135,436.36	145,000.00	145,000.00	145,000.00	145,000.00
LESS EXPENDITURES	10,666.69	1,300.65				
BALANCE FORWARD	121,460.62	134,135.71				

- (1) Property Tax _____
- (2) Delinquent Tax Allowance _____
- (3) Total Property Tax Requirement to Levy Summary Schedule _____

SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION					
	OPERATING EXPENSES					
2-2900	LAW ENFORCEMENT COSTS	10,228.49	1,075.42	135,000.00	135,000.00	135,000.00
	OPERATING EXPENSES TOTAL	<u>10,228.49</u>	<u>1,075.42</u>	<u>135,000.00</u>	<u>135,000.00</u>	<u>135,000.00</u>
	SUPPLIES AND MATERIALS					
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	438.20	225.23	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	<u>438.20</u>	<u>225.23</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
	CAPITAL OUTLAY					
5-1400	MISCELLANEOUS	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>10,666.69</u>	<u>1,300.65</u>	<u>145,000.00</u>	<u>145,000.00</u>	<u>145,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION _____
Office, Activity or Function Signature of Officer

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SALINE
Adopted Budget Listing
(3300) JAIL BOND - DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	351,065.00	355,301.00	368,022.00	368,022.00	368,022.00
300-00	PROPERTY TAXES	389,613.38	390,816.61	420,146.00	420,146.00	420,146.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	4,876.51	4,916.97	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	751.17	1,466.52	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	776.24	721.51	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	61.16	60.48	.00	.00	.00
345-05	PROPERTY TAX RELIEF	25,035.35	28,445.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	1,027.61	1,024.48	1,000.00	1,000.00	1,000.00
346-02	CARLINE DISTRIBUTION	197.51	351.67	200.00	200.00	200.00
INTERGOVERNMENT STATE TOTAL		32,725.55	36,996.63	1,200.00	1,200.00	1,200.00
OTHER INTERGOVERNMENTAL REVENUE						
353-02	IN LIEU OF TAX - 5% GROSS	260.84	231.06	200.00	200.00	200.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		260.84	231.06	200.00	200.00	200.00
COUNTY TREASURER						
361-01	HOMESTEAD COMMISSION	48.77-	49.18-	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	7.51-	14.66-	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		56.28-	63.84-	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
520-01	BOND PROCEEDS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.30	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.30	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (3300) JAIL BOND - DEBT SERVICE
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2018-2019
	2016-2017	2017-2018	Official Estimation	Board Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)

COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	773,608.79	783,271.46	789,568.00	789,568.00	789,568.00
LESS EXPENDITURES	418,307.50	415,257.50			
BALANCE FORWARD	355,301.29	368,013.96			

(1) Property Tax	_____	_____	_____
(2) Delinquent Tax Allowance	_____	_____	_____
(3) Total Property Tax Requirement to Levy Summary Schedule	_____	_____	<u>420,146</u>

SALINE
 Adopted Budget Listing
 (3300) JAIL BOND - DEBT SERVICE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	JAIL BOND - DEBT SERVICE				
	DEBT SERVICING				
6-0100	400,000.00	400,000.00	405,000.00	405,000.00	405,000.00
6-0101	.00	.00	.00	.00	.00
6-0200	18,307.50	15,257.50	11,078.00	11,078.00	11,078.00
6-0301	.00	.00	373,490.00	373,490.00	373,490.00
	<u>418,307.50</u>	<u>415,257.50</u>	<u>789,568.00</u>	<u>789,568.00</u>	<u>789,568.00</u>
	DEBT SERVICING TOTAL				
	<u>418,307.50</u>	<u>415,257.50</u>	<u>789,568.00</u>	<u>789,568.00</u>	<u>789,568.00</u>
	TOTAL EXPENDITURES				

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
 and ending June 30, 2019, as indicated in Column (5).

Dated _____ JAIL BOND - DEBT SERVICE _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3402) COURTHOUSE BUILDING-DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	26,107.00	35,601.00	25,855.00	25,855.00	25,855.00
300-00	PROPERTY TAXES	229,594.09	230,512.91	247,860.00	247,860.00	247,860.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	2,876.92	2,900.74	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	443.16	865.17	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	457.96	425.65	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	36.09	35.68	.00	.00	.00
345-05	PROPERTY TAX RELIEF	14,770.01	16,781.07	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	606.26	604.39	600.00	600.00	600.00
346-02	CARLINE DISTRIBUTION	116.53	207.53	100.00	100.00	100.00
INTERGOVERNMENT STATE TOTAL		19,306.93	21,820.23	700.00	700.00	700.00
OTHER INTERGOVERNMENTAL REVENUE						
352-06	REVENUE ADJUSTMENT	.02-	.00	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	153.88	136.31	100.00	100.00	100.00
OTHER INTERGOVERNMENTAL REVENUE TOT		153.86	136.31	100.00	100.00	100.00
COUNTY TREASURER						
361-01	COMMISSIONS	28.75-	29.02-	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	4.43-	8.65-	.00	.00	.00
COUNTY TREASURER TOTAL		33.18-	37.67-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	222,500.00	187,350.00	81,350.00	81,350.00	81,350.00
590-03	TRANSFER OUT OF FUND	224,500.00-	212,000.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL		2,000.00-	24,650.00-	81,350.00	81,350.00	81,350.00
TOTAL REVENUE AVAILABLE		273,128.70	263,382.78	355,865.00	355,865.00	355,865.00
LESS EXPENDITURES		237,527.50	237,527.50			
BALANCE FORWARD		35,601.20	25,855.28			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	247860
_____	_____	_____

SALINE
Adopted Budget Listing
(3402) COURTHOUSE BUILDING-DEBT SERVICE
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	COURTHOUSE BUILDING BONDS-DEBT SERV				
	DEBT SERVICING				
6-0200	INTEREST PAYMENTS	237,527.50	237,527.50	237,528.00	237,528.00
6-0301	RE-APPROPRIATED	.00	.00	36,987.00	36,987.00
	DEBT SERVICING TOTAL	<u>237,527.50</u>	<u>237,527.50</u>	<u>274,515.00</u>	<u>274,515.00</u>
	TRANSFERS				
7-0200	INTERFUND TRANSFER	.00	.00	81,350.00	81,350.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>81,350.00</u>	<u>81,350.00</u>
	TOTAL EXPENDITURES	<u>237,527.50</u>	<u>237,527.50</u>	<u>355,865.00</u>	<u>355,865.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ COURTHOUSE BUILDING BONDS-DEBT SERV
Office, Activity or Function _____ Signature of Officer

SALINE
Adopted Budget Listing
(3700) HIGHWAY BOND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	230,569.00	229,951.00	232,954.00	232,954.00	232,954.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
347-01	HIGHWAY ALLOCATION FUNDS	400,420.00	401,310.00	402,681.00	402,681.00	402,681.00
INTERGOVERNMENT STATE TOTAL		400,420.00	401,310.00	402,681.00	402,681.00	402,681.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.14-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.14-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		630,988.86	631,261.00	635,635.00	635,635.00	635,635.00
LESS EXPENDITURES		401,037.50	398,307.50			
BALANCE FORWARD		229,951.36	232,953.50			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(3700) HIGHWAY BOND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00					
	HIGHWAY BOND				
	CAPITAL OUTLAY				
5-2500	HIGHWAY PROJECT	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	DEBT SERVICING				
6-0100	PRINCIPAL PAYMENT	260,000.00	260,000.00	265,000.00	265,000.00
6-0200	INTEREST PAYMENT	141,037.50	138,307.50	134,892.00	134,892.00
6-0301	REAPPROPRIATED	.00	.00	235,743.00	235,743.00
	DEBT SERVICING TOTAL	401,037.50	398,307.50	635,635.00	635,635.00
	TOTAL EXPENDITURES	401,037.50	398,307.50	635,635.00	635,635.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ HIGHWAY BOND _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(4020) INFRA DAMAGE/DISASTER
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00

320-33	LICENSES AND PERMITS					
	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
339-02	INTERGOVERNMENTAL FEDERAL					
	NATURAL DISASTER	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
532-04	CANCELLATION OF CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.12-	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	<u>.12-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>1,099.88</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
LESS EXPENDITURES		.00	.00			

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SALINE
Adopted Budget Listing
(4020) INFRA DAMAGE/DISASTER
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2018-2019

Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

BALANCE FORWARD

1,099.88 1,100.00

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(4020) INFRA DAMAGE/DISASTER
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

895-00	INFRA DAMAGE/DISASTER				
	PERSONAL SERVICES				
1-0403	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL				
	.00	.00	.00	.00	.00
	OPERATING EXPENSES				
2-1704	.00	.00	.00	.00	.00
2-1804	.00	.00	.00	.00	.00
2-2515	.00	.00	.00	.00	.00
2-9900	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL				
	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS				
3-0101	.00	.00	.00	.00	.00
3-0215	.00	.00	.00	.00	.00
3-0400	.00	.00	1,100.00	1,100.00	1,100.00
	SUPPLIES AND MATERIALS TOTAL				
	.00	.00	1,100.00	1,100.00	1,100.00
	TRANSFERS				
7-0200	.00	.00	.00	.00	.00
	TRANSFER TOTAL				
	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES				
	.00	.00	1,100.00	1,100.00	1,100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ INFRA DAMAGE/DISASTER
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	23,399.00	14,726.00	4,587.00	4,587.00	4,587.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
520-01	PROCEEDS/LEASE PURCHASE BOND SALE	.00	.00	.00	.00	.00
520-02	REGISTERED WARRANTS/LOANS	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	73,269.96-	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	<u>73,269.96-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	323,720.00	70.00	12,913.00	12,913.00	12,913.00
590-03	TRANSFER - OUT OF FUND	250,000.00-	520.00-	.00	.00	.00
	COUNTY TRANSFERS TOTAL	<u>73,720.00</u>	<u>450.00-</u>	<u>12,913.00</u>	<u>12,913.00</u>	<u>12,913.00</u>
TOTAL REVENUE AVAILABLE		<u>23,849.04</u>	<u>14,276.00</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>
LESS EXPENDITURES		<u>9,123.38</u>	<u>9,688.95</u>			

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SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

	Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2018-2019 Adopted (5)
BALANCE FORWARD	14,725.65	4,587.05			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING AND GROUNDS				
	OPERATING EXPENSES				
2-1300	9,263.38	9,523.95	15,000.00	15,000.00	15,000.00
2-1302	.00	.00	.00	.00	.00
2-1650	.00	.00	.00	.00	.00
2-4200	.00	.00	.00	.00	.00
2-9900	.00	165.00	.00	.00	.00
2-9999	.00	.00	.00	.00	.00
	<u>9,263.38</u>	<u>9,688.95</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
	OPERATING EXPENSES TOTAL				
	CAPITAL OUTLAY				
5-0200	140.00-	.00	.00	.00	.00
5-0220	.00	.00	.00	.00	.00
5-0225	.00	.00	.00	.00	.00
5-0230	.00	.00	2,500.00	2,500.00	2,500.00
5-0250	.00	.00	.00	.00	.00
5-0263	.00	.00	.00	.00	.00
5-0300	.00	.00	.00	.00	.00
5-1100	.00	.00	.00	.00	.00
	<u>140.00-</u>	<u>.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
	CAPITAL OUTLAY TOTAL				
	DEBT SERVICING				
6-0100	.00	.00	.00	.00	.00
6-0200	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	DEBT SERVICING TOTAL				
	TRANSFERS				
7-0200	.00	.00	.00	.00	.00
7-9999	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TRANSFER TOTAL				
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES				
	<u>9,123.38</u>	<u>9,688.95</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ BUILDING AND GROUNDS _____
Office, Activity or Function Signature of Officer

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SALINE
Adopted Budget Listing
(4600) OTHER CAPITAL PROJECTS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	4,580,938.00	903,122.00	.00	.00	.00
320-33	LICENSES AND PERMITS					
	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
511-01	ORIGINAL ISSUE PREMIUM	.00	.00	.00	.00	.00
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
520-03	BOND FEES	.00	.00	.00	.00	.00
530-03	SALE OF MISC. SURPLUS PROPERTY	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.04	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.04	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	4,580,938.04	903,122.00	.00	.00	.00
	LESS EXPENDITURES	3,677,816.32	903,121.72			
	BALANCE FORWARD	903,121.72	.28			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(4600) OTHER CAPITAL PROJECTS
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2018-2019				
		Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	CAPITAL OUTLAY					
	CAPITAL OUTLAY					
5-0101	RIGHT OF WAY	.00	.00	.00	.00	.00
5-0102	EASEMENT AND OTHERS	.00	4,265.17	.00	.00	.00
5-0230	COURTHOUSE IMPROVEMENTS	3,677,816.32	898,856.55	.00	.00	.00
5-1200	ROAD PAVING	.00	.00	.00	.00	.00
5-1206	CONCRETE SURFACING	.00	.00	.00	.00	.00
5-1212	UTILITY RELOCATION	.00	.00	.00	.00	.00
5-1300	BOND UNDERWRITERS DISCOUNT	.00	.00	.00	.00	.00
5-1302	ENGINEERING FEES	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>3,677,816.32</u>	<u>903,121.72</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>3,677,816.32</u>	<u>903,121.72</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018, and ending June 30, 2019, as indicated in Column (5).

Dated _____ CAPITAL OUTLAY
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(5907) 911 EMERGENCY SERVICES
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2018-2019
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	91,123.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
TAXES						
314-00	911 TAX	22.00	.00	.00	.00	.00
TAXES TOTAL		22.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY SHERIFF						
395-09	911 SURCHARGES	30,712.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL		30,712.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	43.69	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	858.80-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		815.11-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (5907) 911 EMERGENCY SERVICES
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2018-2019	
		Actual Revenue 2016-2017 (1)	Actual Revenue 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

590-03	TRANSFER OUT OF FUND	62,646.74-	.00	.00	.00	.00
<hr/>						
	COUNTY TRANSFERS TOTAL	62,646.74-	.00	.00	.00	.00
<hr/>						
	TOTAL REVENUE AVAILABLE	58,395.15	.00	.00	.00	.00
	LESS EXPENDITURES	58,395.15	.00			
	BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(5907) 911 EMERGENCY SERVICES
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2018-2019

	Actual Expense 2016-2017 (1)	Actual Expense 2017-2018 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION				
	OPERATING EXPENSES				
2-0200 TELEPHONE EXP (LIN TEL-SUR CHRG)	2,131.57	.00	.00	.00	.00
2-0501 ELECTRICITY (NORRIS PUBLIC POWER)	.00	.00	.00	.00	.00
2-1600 OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-2502 PROFESSIONAL FEES	9,248.82	.00	.00	.00	.00
2-9900 MISCELLANEOUS	152.74	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
OPERATING EXPENSES TOTAL	11,533.13	.00	.00	.00	.00
	EQUIPMENT RENTAL				
4-0400 LAND RENTAL	2,000.00	.00	.00	.00	.00
4-0600 RENTAL EXPENSE	.00	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
EQUIPMENT RENTAL TOTAL	2,000.00	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0400 TECHNICAL EQUIPMENT	42,982.02	.00	.00	.00	.00
5-1217 EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
5-1309 DATA PROCESSING SOFTWARE	1,880.00	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
CAPITAL OUTLAY TOTAL	44,862.02	.00	.00	.00	.00
	TRANSFERS				
7-0200 INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TRANSFER TOTAL	.00	.00	.00	.00	.00
	TRANSFERS				
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	58,395.15	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2018,
and ending June 30, 2019, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION
Office, Activity or Function _____ Signature of Officer _____

RESOLUTION NO. 2018-55

Pursuant to LB 77-3443, The County Board of Commissioners of Saline County hereby resolve to set the following final levy allocation for 2018.

	<u>Request Amount</u>	<u>Levy Rate at Requested Amount</u>	<u>Approved Amount at Maximum Levy</u>	<u>Maximum Levy Allowed Under Final Allocation</u>
Historical Society	\$ 24,171	0.001029	\$ 24,163	0.001029
Saline County Agricultural Society	107,336	0.004571	107,337	0.004571
Friend Community Healthcare District	204,000	(clerical) 0.03401 0.034041	204,001	(clerical) 0.03401 0.034041
*Fire Districts: Saline County Rural Fire District	183,996	0.011944	183,989	0.011944
Friend Rural Fire District	65,333	0.018057	43,214	0.011944

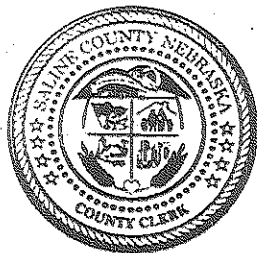
*Excludes fire districts not subject to this resolution due to greater valuations in adjoining counties.

Passed and approved this 21st day of August 2018.

Maria A. Kest Chairperson

(SEAL)

Carol H. Brown Clerk



RESOLUTION NO. 2018-63

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of Saline County passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

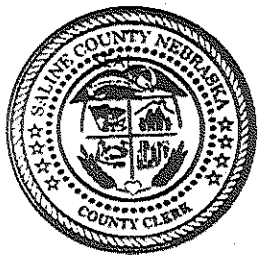
WHEREAS, it is in the best interests of Saline County that the property tax request for the current year be a different amount than the property tax request for the prior year.


NOW, THEREFORE, the Governing Body of Saline County, by a majority vote, resolves that:

1. The 2018-19 General Fund property tax request be set at \$6,577,449.00.
2. The 2018-19 Jail Bond Fund property tax request be set at \$420,146.00.
3. The 2018-19 Courthouse Bond Fund property tax request be set at \$247,860.00
4. A copy of this resolution be certified and forwarded to the County Clerk prior to October 13th, 2018.

Passed and approved this 18th day of September, 2018.


Chairperson




County Clerk

RESOLUTION # 2018-64

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2018 to June 30, 2019, prepared by the Budget Making Authority, was transmitted to the County Board on the 18th day of September, 2018.

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Board of Commissioners of Saline County, Nebraska, as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2018 to June 30, 2019, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2018, and ending June 30, 2019.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Motion made by Commissioner Henning, seconded by Commissioner Luedke, to adopt the foregoing Resolution.

Yeas: 4

Nays: 0

Abstentions: 0

Absent: 1

DATED AND PASSED THIS 18TH DAY OF SEPTEMBER, 2018.

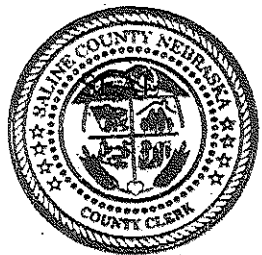
Marvin A. Dohout
Chairman

Kelli A. Luedke

James J. Henning
Ann Karpisek

SUBSCRIBED AND SWORN TO before me this 18th day of September, 2018.

Larry Dixon
Saline County Clerk



RESOLUTION #2018-73

WHEREAS, the County Board of Equalization shall each year, on or before October 15, levy the necessary taxes for the current year if within the limit of the law, AND

WHEREAS, these levies shall include the amount for operation of all functions of county government and shall also include all levies necessary to fund tax requests certified under Section 77-1601.2 that are authorized as provided in Sections 77-3442 to 77-3444,

NOW, THEREFORE, BE IT RESOLVED that the Saline County Board of Equalization hereby levies the taxes as requested and certified, for the various political subdivisions as stated herein:

<u>SUBDIVISION</u>	<u>VALUATION</u>	<u>REQUEST</u>	<u>TAX GENERATED</u>	<u>ADOPTED LEVY</u>
<u>Saline County</u>				
General Fund	2,348,220,148.00	6,577,449.00	6,577,458.56	0.280104
Jail Bond Fund	2,348,220,148.00	420,146.00	420,143.55	0.017892
Court House Bond	2,348,220,148.00	247,860.00	247,854.64	<u>0.010555</u> 0.308551
<u>Saline County Agricultural Society</u>				
General Fund	2,348,220,148.00	62,336.00	62,336.00	0.002655
Sinking Fund	2,348,220,148.00	195,827.00	195,827.00	<u>0.008339</u> 0.010994
<u>Saline County Historical Society</u>				
General Fund	2,348,220,148.00	24,171.00	24,163.19	0.001029
<u>Saline County Rural Fire District</u>				
General Fund	1,540,428,231.00	183,950.00	183,942.54	0.011941
Principal and Interest on Bonds	1,540,428,231.00	43,737.00	43,732.76	<u>0.002839</u> 0.014780
<u>Friend Rural Fire District</u>				
General Fund	361,808,706.00	43,205.00	43,214.00	0.011941
<u>City of Crete</u>				
General Fund	272,208,948.00	1,235,500.00	1,235,499.25	0.453879
Principal and Interest on Bonds	272,208,948.00	77,500.00	77,500.61	0.028471 0.482350
<u>City of Crete Airport Authority</u>				
General Fund	272,208,948.00	0.00		0.000000
Principal & Interest on Bonds	272,208,948.00	25,000.00	24,999.67	<u>0.009184</u> 0.009184
<u>Village of DeWitt</u>				
General Fund	17,303,105.00	84,428.00	84,428.08	0.487936
<u>Village of Dorchester</u>				
General	30,956,477.00	151,024.00	151,023.96	0.487859
<u>City of Friend</u>				
General Fund	55,213,163.00	276,065.82	276,065.82	0.500000
Principal and Interest on Bonds	55,213,163.00	125,418.01	125,417.80	<u>0.227152</u> 0.727152

<u>SUBDIVISION</u>	<u>VALUATION</u>	<u>REQUEST</u>	<u>TAX GENERATED</u>	<u>ADOPTED LEVY</u>
<u>Village of Swanton</u>				
General Fund	3,648,618.00	18,241.00	18,241.01	0.499943
Bond Fund	3,648,618.00	11,046.00	11,046.01	0.302745
				0.802688
<u>Village of Tobias</u>				
General Fund	2,135,481.00	9,609.00	9,609.00	0.449969
Principal & Interest on Bonds	2,135,481.00	7,234.00	7,234.01	<u>0.338753</u>
				0.788722
<u>Village of Western</u>				
General Fund	6,466,674.00	31,996.80	31,996.78	0.494795
<u>City of Wilber</u>				
General Fund	83,671,957.00	312,600.00	312,600.10	0.373602
<u>Warren Mem Hospital Dist.</u>				
Saline County	453,556,940.00	204,001.02	204,000.71	
Seward Co.	<u>145,722,475.00</u>			
General Fund Total Saline & Seward	599,279,415.00			0.034041
<u>Crete Public School Dist. #2</u>				
General Fund	1,093,857,571.00	10,765,349.39	10,765,352.42	0.984164
Special Building Fund	1,093,857,571.00	757,575.75	757,572.94	0.069257
2013 Bond Fund	1,093,857,571.00	2,146,117.15	2,146,117.15	<u>0.196197</u>
				1.249618
<u>Dorchester Public School District #44</u>				
General Fund	407,390,443.00	2,666,666.64	2,666,667.84	0.654573
'07 Bond	407,390,443.00	282,828.28	282,826.74	<u>0.069424</u>
				0.723997
<u>Friend Public School District #68</u>				
General Fund	464,462,373.00	3,482,557.54	3,482,557.45	0.749804
'09 Bond	464,462,373.00	560,606.06	560,606.08	0.120700
Special Building Fund	464,462,373.00	50,505.05	50,505.64	<u>0.010874</u>
				0.881378
<u>Wilber-Clatonia Public School District #82</u>				
General Fund	681,920,850.00	6,098,582.77	6,098,581.82	0.894324
Qualified Capitol Purpose	681,920,850.00	193,939.39	193,938.29	0.028440
Special Building Fund	681,920,850.00	500,000.00	499,998.01	<u>0.073322</u>
				0.996086

Moved by _____ and seconded by _____ to adopt the foregoing resolu adopt the foregoing resolution.

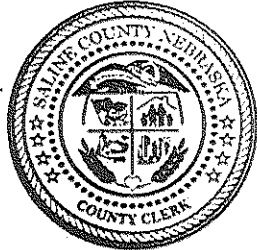
Saline County Board of
Equalization

Yea: 4
Nay: 0
Abstain: 0
Absent: 1
Motion carried.

Marvin A. Rohout
Keith B. Bueckle
Stephanie Quion-Carr
Janet J. Kenney

Dated and signed this 9th day of October, 2018

ATTEST
Daryl I. Fikar
Daryl I Fikar, Saline County Clerk



Levies certified to Saline County by adjoining counties:

	<u>VALUATION</u>	<u>REQUEST</u>	<u>TAX GENERATED</u>	<u>ADOPTED LEVY</u>
<u>Milford School District #5 Seward County</u>				
General Fund Dist. 5	665,217,018.00	5,301,010.05	5,301,007.98	0.796884
Bond Dist. 5	665,217,018.00	200,000.00	199,997.50	0.030065
Special Building	665,217,018.00	300,000.00	299,999.57	<u>0.045098</u>
				0.872047
<u>Exeter- Milligan District #1 Fillmore County</u>				
General Fund	718,785,206.00	3,805,015.04	3,805,011.68	0.529367
Special Building Fund	718,785,206.00	505,050.50	505,047.24	<u>0.070264</u>
				0.599631
<u>Tri-County School District #300 - Jefferson County</u>				
General Fund Dist. 300	918,973,091.00	4,615,163.59	4,615,165.57	0.502209
Special Building (Tri County)	918,973,091.00	473,903.03	476,905.23	<u>0.051569</u>
				0.553778
<u>Meridian School District #303 - Jefferson County</u>				
General Fund Dist. 303	451,183,919.00	2,323,232.30	2,323,231.72	0.514919
Special Building	451,183,919.00	95,959.60	95,957.80	0.021268
				0.536187
<u>Educational Service Unit #5</u>				
General Fund	7,680,730,490.00	1,152,145.38	1,152,109.57	0.015000
<u>Educational Service Unit #6</u>				
General Fund	15,035,211,073.00	2,255,281.66	2,255,281.66	0.015000
Bond Fund	15,035,211,073.00	100,654.08	100,585.56	0.000669
				0.015669
<u>Southeast Community College</u>				
General Fund	59,413,673,703.00	42,005,467.31	42,005,467.31	0.070700
Capital Improvement	59,413,673,703.00	11,882,734.74	11,882,734.74	<u>0.020000</u>
				0.090700
<u>Lower NRD</u>				
General Fund	6,043,906,953.00	1,464,500.00	1,464,499.09	0.024231

Upper NRD

General Fund	15,328,404,899.00	3,763,659.99	3,763,583.25	0.024553
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Milligan Rural Fire District

General Fund	231,979,543.00	23,696.00	23,696.71	0.010215
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Sinking Fund	231,979,543.00	1,304.00	1,303.73	<u>0.000562</u> 0.010777
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Daykin Rural Fire District

General Fund	258,612,280.00	69,825.00	69,825.32	0.027000
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THOSE ENTITIES CERTIFIED FROM OTHER COUNTIES
ARE SUBJECT TO CHANGE



THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

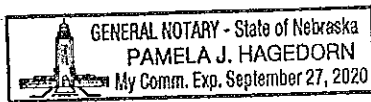
The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, and was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 12 day of September, 2018, and the date of the last publication being the 12 day of September, 2018.

JL News

Subscribed in my presence and sworn before me this 12 day of September, 2018.
Fee \$ 155.25

Pamela J. Hagedorn
Notary Public



SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2018 at 10:00 o'clock, A.M., at the County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Daryl Fixar /s/

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2018-2017	2017-2018	2018-2019			
	(1)	(2)	(3)			
General	\$ 6,932,890.00	\$ 7,633,118.00	\$ 11,893,634.00	\$ -	\$ -	\$ -
Road	\$ 5,633,900.00	\$ 4,877,040.00	\$ 4,714,400.00	\$ 375,534.00	\$ 5,658,719.00	\$ 6,577,449.00
Emergency Bridge	\$ -	\$ -	\$ -	\$ 300,432.00	\$ -	\$ 6,014,832.00
Hwy/Bridge Buyback	\$ 657,042.00	\$ 399,437.00	\$ 373,258.00	\$ -	\$ -	\$ -
Special Road	\$ -	\$ -	\$ -	\$ 756,633.00	\$ -	\$ 756,633.00
District Court Bldg	\$ 87,705.00	\$ 79,623.00	\$ 78,721.00	\$ -	\$ -	\$ -
Child Support Enforc	\$ 1,388.00	\$ 1,309.00	\$ 73,033.00	\$ 5,901.00	\$ -	\$ 82,622.00
Visitors Promotion	\$ 14,630.00	\$ 16,150.00	\$ 32,000.00	\$ -	\$ -	\$ -
Visitors Improvement	\$ 11,349.00	\$ 9,375.00	\$ 10,000.00	\$ -	\$ -	\$ -
Veterans' Memorial	\$ 15,045.00	\$ 2,349.00	\$ 18,637.00	\$ -	\$ -	\$ -
Reappraisal	\$ 40,042.00	\$ 37,925.00	\$ 75,400.00	\$ -	\$ -	\$ -
Register of Deeds	\$ 1,140.00	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -
Employment Security	\$ 7,603.00	\$ -	\$ 2,108.00	\$ -	\$ -	\$ -
Employee Wellness	\$ 22,223.00	\$ 19,359.00	\$ 24,350.00	\$ -	\$ -	\$ -
Veterans' Aid	\$ -	\$ 1,000.00	\$ 4,330.00	\$ -	\$ -	\$ -
Saline Eldercare	\$ 130,217.00	\$ 158,601.00	\$ 158,438.00	\$ -	\$ -	\$ -
Juvenile Diversion	\$ 247.00	\$ 178.00	\$ 9,650.00	\$ -	\$ -	\$ -
Drug Law Enforc	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -
Drug Court	\$ 25,242.00	\$ 23,653.00	\$ 29,600.00	\$ -	\$ -	\$ -
Fed Drug Law Enforc	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
Grant	\$ 14,458.00	\$ 18,755.00	\$ 100,345.00	\$ -	\$ -	\$ -
Homeland Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ -	\$ -
Emerg Preparedness	\$ 13,181.00	\$ 11,280.00	\$ 50,650.00	\$ -	\$ -	\$ -
Juvenile Services Aid	\$ 9,356.00	\$ 18,297.00	\$ 54,097.00	\$ -	\$ -	\$ -
Inheritance Tax	\$ 205,187.00	\$ 892,595.00	\$ 5,141,849.00	\$ -	\$ -	\$ -
911 Emergency Mgmt	\$ -	\$ 11,817.00	\$ 113,000.00	\$ -	\$ -	\$ -
911 Wireless Service	\$ 14,458.00	\$ 18,733.00	\$ 110,000.00	\$ -	\$ -	\$ -
911 Wireless Holding	\$ 17,675.00	\$ -	\$ 110,000.00	\$ -	\$ -	\$ -
Law Enf Commissary	\$ 192,238.00	\$ 154,344.00	\$ 424,000.00	\$ -	\$ -	\$ -
Crime Prevention	\$ 10,647.00	\$ 1,301.00	\$ 145,000.00	\$ -	\$ -	\$ -
Jail Bond	\$ 418,308.00	\$ 415,259.00	\$ 789,653.00	\$ -	\$ -	\$ -
Courthouse Bond	\$ 237,528.00	\$ 237,528.00	\$ 355,835.00	\$ -	\$ -	\$ -
Highway Bond	\$ 401,038.00	\$ 390,308.00	\$ 635,635.00	\$ -	\$ -	\$ -
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ -	\$ -
County Building	\$ 9,123.00	\$ 9,639.00	\$ 17,500.00	\$ -	\$ -	\$ -
Capital Projects	\$ 3,677,818.00	\$ 903,122.00	\$ -	\$ -	\$ -	\$ -
911 Emergency	\$ 59,325.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 18,695,242.00	\$ 18,338,603.00	\$ 28,528,637.00	\$ 681,657.00	\$ 19,503,299.00	\$ 7,245,455.00

Total Personal and Real Property Tax Requirement for Bonds
\$ 688,006.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes
\$ 6,577,449.00

Unused Budget Authority created for next year \$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 18th day of September, 2018 at 10:00 o'clock, A.M., at the County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request	\$ 6,966,784.00
2017 Tax Rate	0.293492
Property Tax Rate (2017-2018 Request/2018 Valuation)	0.286684

2018-2019 Proposed Property Tax Request
Proposed 2018 Tax Rate

\$ 7,245,455.00
0.308351

September 12, 2018

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on Tuesday, September 18th, 2018, by Chairperson Marvin A. Kohout. Present were Kohout, Janet J. Henning, Russ Karpisek, Willis D. Luedke, Commissioners, County Clerk Daryl Fikar, and Administrative Assistant Tim McDermott. Deputy County Attorney Steve Reisdorff was present between court commitments. Commissioner Stephanie A. Krivohlavek was absent.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three County newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

Henning moved to approve the agenda as presented, seconded by Karpisek. Voting aye were Karpisek, Henning, Kohout and Luedke, nays none, motion carried.

Luedke moved to approve the minutes of the September 4th, 2018 regular meeting, seconded by Henning. Voting aye were Luedke, Henning, Karpisek and Kohout, nays none, motion carried.

Under correspondence, Fikar reported receiving a postcard from the FAA, informing that Cornhusker Harvest Wind had received 136 letters of approval for their planned windfarm. Also received was a \$231.84 check from Metlife as an insurance dividend, a \$6.00 check from Hughes Networks, a \$7,245.00 check from Windstream and a \$2.00 check from Interface Security Systems, all for 911 surcharges. Kohout reported receiving a letter from NIRMA, the County's insurance company, reminding him that, since Saline County had been presented NIRMA's Outstanding Loss Prevention Efforts award at the 2017 membership meeting last October, the County is eligible to have the expenses paid for up to three Saline County officials or employees to attend this year's conference. McDermott reported receiving a message from Kayleigh Schadwinkel of the Crete Chamber of Conference, informing that she had decided to accept the responsibility and opportunity to represent Saline County at the Southeast Nebraska Tourism Committee meetings.

Under report of officials, Henning reported that she attended a Region V meeting on Monday and has a CASA meeting tonight and a Public Health Solutions meeting on Thursday.

Luedke reported he attended a construction update meeting, the new Crete library groundbreaking, he had a Saline County Ag. Society meeting last night and has another on Wednesday, and an RC&D meeting on Thursday.

Kohout reported that he had attended an Employee Handbook Committee meeting, he had a NACO Education Committee conference call, he has checked all abandoned cemeteries, he attended the Crete library groundbreaking, he attended a meeting at Saline Center with EDF and landowners in the Milligan 1 windfarm footprint, he has a Planning and Zoning meeting tonight, he will be attending County Government Day on October 17th and the NIRMA Self-Defense conference in Kearney on October 4th and 5th.

Karpisek reported that he had attended Husker Harvest Days last week and has a SENDD meeting in Lincoln next Thursday.

McDermott reported attending an Employee Handbook Committee meeting on Sept. 5th, he attended a Veteran's Memorial Committee meeting, a construction progress meeting, a CURB Coalition meeting on September 13th, with another coming up on October 24th, he reports that Electronic Contracting Company is still working in the building, checking the programming of the intercom system and he has a Leadership Academy meeting in Lincoln on October 25th.

At 9:42 a.m., Saline County Legion Commander, Glen Pieper informed the Board that the Veteran's Memorial Committee had approved the purchase of a replacement computer for the memorial. The new computer will have a built-in cooling unit to help prevent the same problems that plagued the first unit. He gave the price of the new computer of \$4,599.00. He then thanked the Board for budgeting \$750.00 for the students' lunch during County Government Day.

At 10:00 a.m., Henning moved to open the public hearing to discuss the 2018-19 budget. The motion was seconded by Luedke. Voting aye were Henning, Luedke, Kohout and Karpisek, nays none, motion carried. Brian Blobaum, CPA, explained the budget process, noting that there will be a 4.0% overall increase in the county tax request for the 2018-2019 budget year. Raising the levy by 4.0% will mean an increase of

\$278,671.00 in revenue. This, combined with the County property valuation decreasing by 1.08% results in a levy rate increase from 29.3493 to 30.8551 cents per \$100 in valuation. County taxpayers will pay \$15.06 more per \$100,000 in valuation this year compared to last year. The tax request for 2018-2019 is \$7,245,455.00 compared to \$6,966,784.00 last year.

At 10:19 a.m., Henning moved to close the budget hearing, seconded by Karpisek. Voting aye were Karpisek, Kohout, Luedke and Henning, nays none, motion carried.

Luedke moved to open the special budget hearing to change the property tax request, seconded by Henning. Voting aye were Henning, Karpisek, Kohout and Luedke, nays none, motion carried.

Henning moved to close the special budget hearing, seconded by Karpisek. Voting aye were Kohout, Luedke, Henning and Karpisek, nays none, motion carried.

Henning then moved for a vote on Resolution #2018-63, calling for a higher tax request for the 2018-19 fiscal year than was called for the 2017-18 fiscal year. Motion was seconded by Luedke. Voting aye were Karpisek, Kohout, Luedke and Henning. Therefore, the mil levy for the 2018-19 fiscal year will be .280104 for the general fund, .017892 for the jail bond fund and .010555 for the courthouse bond fund.

The General Fund request this year will be \$6,577,449.00, compared to \$6,298,778.00 last year, with the levy at .280104 compared to .265351 last year.

The jail bond fund is the same as last year at \$420,146.00 with the bond levy at .017892 compared to .017700 last year.

The courthouse bond fund is the same as last year at \$247,860.00 with the bond levy at .010555 compared to .010442 last year.

Henning moved for a vote on Resolution #2018-64, Resolution of Adoption and Appropriations, seconded by Luedke. Voting aye were Luedke, Karpisek, Henning, and Kohout, nays none, motion carried.

Blobaum addressed the new resolution from the Saline County Ag. Society, requesting an amount above their original request, due to planned improvements to buildings on the county fairgrounds. Blobaum will check with the State Auditor's Office to see if this is possible, and if it is, the steps that need to be taken. He will report back to the Board after consultation with the Auditor's Office.

At 10:23 a.m., Kohout announced the Board would recess.

At 10:40 a.m., Kohout announced the Board would reconvene.

Henning moved to approve Resolution #2018-65, releasing pledged security CUSIP #313375K48 for \$500,000 with First State Bank Nebraska. The motion was seconded by Karpisek. Voting aye were Henning, Kohout, Luedke and Karpisek, nays none, motion carried.

Henning moved to approve the County Treasurer's distress warrant report, seconded by Luedke. Voting aye were Luedke, Karpisek, Henning and Kohout, nays none, motion carried.

Henning moved to approve the County Clerk's report of fees for August in the amount of \$19,607.00 seconded by Luedke. Voting aye were Kohout, Karpisek, Luedke and Henning, nays none, motion carried.

Henning moved to approve the Clerk of the District Court report of fees for August in the amount of \$42,598.01, seconded by Karpisek. Voting aye were Henning, Luedke, Kohout and Karpisek, nays none, motion carried.

Henning moved to approve the Sheriff's Report of Fees for August, showing Writ Fees: \$1,515.00; Mileage: \$1,048.50; Vehicle Inspections: \$590.00; and Gun Permits: \$120.00, totaling \$3,273.50. The motion was seconded by Luedke. Voting aye were Karpisek, Kohout, Henning and Luedke, nays none, motion carried.

Henning moved to approve Resolution #2018-66, transferring \$15,887.00 from the General Fund to the Bailiff Fund, as proposed in the 2018-19 budget. The motion was seconded by Karpisek. Voting aye were Henning, Luedke, Karpisek and Kohout, nays none, motion carried.

At 10:45 a.m., Tim Linscott and Dave Chlupacek of CKTL Tech, LLC were present to continue the discussion concerning the renting of space to house a proposed data storage facility on the second floor of the old jail building. The Board expressed concerns about the expense and liability to which the County would be exposed, having to do with the stairway, fire escape, the availability of electrical outlets and fire suppression. Linscott assured the Board that his company would check with the Fire Marshall and keep the Board updated on all required changes. The discussion will continue at a later meeting.

At 11:06 a.m., Highway Superintendent Bruce Filipi presented a request to occupy right of way from TransCanada Keystone Pipeline, LP, by its agent TC Oil Pipeline Operations, Inc. The request is to place an oil pipeline at 25 crossing points under Saline County roads. Present from TransCanada were Robert Latimer and Dan Forbes. Henning moved to approve the request, seconded by Karpisek. Prior to the vote, Deputy County Attorney Steve Reisdorff questioned whether the permit would include any language that would address the liability should the pipeline leak at some time in the future. Latimer explained that, after a leak in Marshall County, South Dakota, his company took care of all of the work and expenses involved in the cleanup. Reisdorff said that he appreciated that, but would be more comfortable if there were language in the agreement that would indemnify the County should a leak occur. After discussion, Henning and Karpisek withdrew their motions. The issue will be put on the agenda for the October 2nd meeting.

At 11:29 a.m., Henning moved to approve the claims as presented. The motion was seconded by Karpisek. Voting aye were Henning, Karpisek, Kohout and Luedke, nays none, motion carried.

GENERAL FUND

General Payroll	Salaries	106,375.40
Berggren Architects	Jail Rprs	2,321.62
Bryan Health	Hlth	153.00
Casson, Joseph	Court Costs	1,367.51
CBM Mngd Svcs	Spls	9,385.14
Cheever Constr	Courthouse	6,575.95
City of Wilber	Util	5,090.25
Crete Ace Hdw	Lawn Care	108.07
Crete Med Ctr	Hlth	5,587.67
Crete News	P&P	686.39
Culligan	Spls	195.75
Dugan Forms	Off Spls	664.31
Eakes	Off Spls	1,009.74
Ecolab	Spls	562.58
Electronic Contracting	Security	7,020.00
Engineered Controls	Cntrct	440.00
Farmers Coop	Fuel	444.15
First Concord	Ins	11,255.77
First Concord	Ins	500.50
Food Mesto	Spls	4.35
Galls	Uniforms	419.79
General Fire	Inspection	429.15
Hajek, Lou	Mil	52.87
Hall County Court	Court Costs	1.75
Hamilton County Court	Court Costs	3.50
Jefferson County Em Mgmt	Salary Reimb	3,700.00
Jirovec, James	Hlth	725.00
K & G Body Shop	Veh Rpr	220.66
Kohout, Marvin	Mil	188.03
Language Line Svc	Interpret	23.60
Manning, Leanne	Reimb/Mil	265.96
McDermott, Tim	Reimb/Mil	305.57
MIPS	Data Proc	2,224.87
Mulbery, Cody	Reimb	51.75
Murray, Joseph	Court Costs	18,037.89
NE Assn County Assessors	Dues	50.00
Pryor, Randy	Reimb/Mil	97.64
Riverside Chev	Equip Rpr	80.34
Sack Lbr	Spls	8.07
Saline County Att Petty Cash	Pstg/Court Costs	400.76
Saline County Court	Court Costs	680.00
Saline County Dist Court	Court Costs	69.00
Saline County Sheriff	Court Costs	476.00
Sapp Bros	Fuel	2,680.43
Sec of State	Court Costs	20.00
Seward County Ind	P&P	539.96
Shop Qwik	Fuel	74.89
Sid Dillon	Equip Rpr	267.40

State Industrial	Spls	1,128.38
State of NE Dept Corrections	Cntrct	2,270.33
State of NE	Data Proc	147.60
Stehlik, Eric	Mil	341.18
Supplyworks	Spls	197.12
Thomas Nickles Painting	Courthouse	1,300.00
Thomson Reuters	Sub	137.43
UNL Extension	Reimb	1,324.61
Visa	Spls	56.27
Visa	Trav/Off Equip	1,811.11
Visa	P&P	153.71
Visa	Trav	154.00
Visa	Pstg	630.44
Visa	Safety Spls	1,000.00
Visa	Off Equip	199.98
Visa	Fuel	34.03
Visa	Pstg	6.70
Visa	Pstg/Spls	1,042.79
Visa	Spls/Spray Equip	1,306.52
Vogt Electric	Rprs	145.00
Windstream	Phone	7,708.51
Zimco	Lawn Care	124.00
41 Auto	Equip Rpr	97.50
41 Auto	Equip Rpr	187.09
	ROAD FUND	
Road Payroll	Salaries	23,667.25
Beatrice Concrete	Gravel	44,505.67
City of Crete	Util	175.22
City of Friend	Util	294.21
CJ's Diesel Rpr	Equip Rpr	1,930.00
Crete Ace Hdw	Equip Rpr	1.98
Crete Auto	Equip Rpr	559.56
Crete Lbr	Spls	322.93
Eakes	Off Spls	20.71
Farmers Choice	Spls	158.30
Farmers Coop	Fuel	27,444.54
Farmers Union	Equip Rpr	456.38
Filter Care	Equip Rpr	322.69
Homolka, Kevin Jr	CDI Reimb	57.50
Johnson Diesel Rpr	Equip Rpr	2,125.00
Johnson Sand	Gravel	8,925.92
L & K Machine	Spls	142.94
Matheson Tri-Gas	Spls/Equip	270.93
Midwest Unltd	Spls	19.45
NMC Exchange	Equip Rpr	6,197.84
Norris	Util	210.93
Plains Equip	Equip Rpr	1,101.63
Praxair	Spls	68.98
Rock On	Gravel	10,572.52
Roit Repair	Equip Rpr	74.68
Sapp Bros	Fuel	3,602.03
Schwarz Paper	Spls	135.25
Speece-Lewis	Engineering	7,793.34
Surplus Ctr	Spls	266.95
Village of Swanton	Util	63.25
Visa	Trav/Spls	177.07
Von Busch Refuse	Garbage	21.00
Walker Uniform	Uniforms	47.21
Waste Connections	Garbage	196.93
Young's Welding	Spls	284.98
41 Auto	Equip Rpr	232.71
	BAILIFF FUND	
Bailiff Payroll	Salaries	1,109.68
	VISITOR PROMOTION FUND	
Village of Dewitt	Radio Adv	300.00
	VETERAN MEMORIAL MAINTENANCE FUND	

Windy Prairie Sys	Kiosk Rpr	4,599.00
EMPLOYEE WELLNESS FUND		
Madonna Rehab	Consult	168.60
Visa	Spls	163.44
AGING SERVICES FUND		
Aging Services Payroll	Salaries	2,007.34
Eakes	Off Spls	88.37
Emal, Marcia	Prgm	140.00
Farmers Coop	Fuel	51.20
Pribyl, Darlene	Prgm	80.00
Purfoods	Meals	1,136.69
Seward County Ind	P&P	29.20
Visa	Prgm/P&P	177.73
Visa	Pstg/Spls	33.62
Visa	Pstg/Spls	117.83
Wilber Care Ctr	Meals	1,044.37
DRUG COURT FUND		
Verizon	Phone	120.03
GRANT FUND		
Grant Payroll	Salaries	299.65
JUVENILE SERVICE AID PROGRAM FUND		
Stougard, Anita	Prgm	884.00
INHERITANCE TAX FUND		
City of Wilber	Street Rpr	3,830.50
911 EMERGENCY FUND		
Windstream	Phone	174.23
911 WIRELESS SERVICE		
Windstream	Phone	1,359.49
COMMISSARY FUND		
CBM Mngd Svcs	Spls	3,983.56
Crawford Supply	Spls	83.16
Eakes	Spls	214.46
ICS Jail Spls	Spls	273.36
Visa	Spls	97.10
HIGHWAY BOND FUND		
UMB Bank	Prin/Int	333,406.25
BUILDING FUND		
Siemens Ind	Bldr Rpr	724.00
ALL FUNDS		
First State Bank	Fed Tax	14,010.02
NE Dept of Rev	State Tax	6,029.65
First State Bank	Soc Sec	27,582.56
Ameritas Life	Retire	22,570.70
Delta	Dental Ins	2,232.03
VSP	Eye Ins	482.53
AFLAC	Ins	1,513.59
MassMutual	Def Comp	2,253.00
Colonial Supp Ins	Ins	269.59
Teamsters	Dues	260.50
Madison Nat'l Life	Life Ins	44.72
Madison Nat'l Life	Dis Ins	177.74
First Concord	Café	2,111.19
New York Life	Ins	118.90
NE Child Support	Garnish	197.08
NE Child Support	Garnish	188.77
US Dept of Education	Garnish	163.58
Tiburon Fin/NAS	Garnish	174.41

Karpisek moved to enter Executive Session, seconded by Henning. Voting aye were Luedke, Henning, Kohout and Karpisek, nays none, motion carried. Kohout announced that, during closed session, the Board would be discussing a personnel issue.

At 11:56 p.m., Henning moved to exit Executive Session, seconded by Karpisek. Voting aye were Kohout, Karpisek, Henning and Luedke, nays none, motion carried. Kohout announced that, during closed session, the Board discussed a personnel issue and no action was taken.

There being no further business to come before the Board, the meeting was adjourned at 11:57 a.m. The next meeting will be on October 2nd, 2018 at 9:30 a.m. in the Saline County Commissioners' Room, Courthouse, Wilber, NE.

ATTEST:

Daryl Fikar
Daryl Fikar, County Clerk

Marvin A. Kohout
Marvin A. Kohout, Chairperson

Willis D. Luedke
Willis D. Luedke, Vice-Chairperson

Janet J. Henning
Janet J. Henning

~~*Stephanie Krivohlavek*~~
Stephanie Krivohlavek

Russ Karpisek
Russ Karpisek

I, Daryl Fikar, County Clerk in and for Saline County, do hereby certify that the minutes of the September 4th, 2018 Board of Commissioners' meeting were presented and approved as presented.

Daryl Fikar
Daryl Fikar, County Clerk

Marvin A. Kohout
Marvin A. Kohout, Chairperson

Willis D. Luedke
Willis D. Luedke, Vice-Chairperson

Janet J. Henning
Janet J. Henning

~~*Stephanie Krivohlavek*~~
Stephanie Krivohlavek

Russ Karpisek
Russ Karpisek

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on Tuesday, July 10th, 2018, by Chairperson Marvin A. Kohout. Present were Kohout, Janet J. Henning, Russ Karpisek, Willis D. Luedke and Stephanie A. Krivohlavek, Commissioners, County Clerk Daryl Fikar, and Administrative Assistant Tim McDermott. County Attorney Tad Eickman was present between court commitments.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three County newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

Henning moved to approve the agenda with the addition of a possible litigation issue in Executive Session, seconded by Karpisek. Voting aye were Luedke, Kohout, Karpisek, Henning and Krivohlavek, nays none, motion carried.

Karpisek moved to approve the minutes of the June 26th, 2018 regular meeting, seconded by Krivohlavek. Voting aye were Henning, Luedke, Kohout, Krivohlavek, and Karpisek, nays none, motion carried.

Under correspondence, Fikar reported receiving an email from Pam Wakeman, thanking the Commissioners for their time and attention during the June 26th meeting, where she presented information and concerns regarding the proposed confined animal feeding operation near the Saline/Lancaster county line. Also received was a letter from the Lincoln-Lancaster Planning Dept. with information regarding the date, time and location of the hearing for the proposed chicken growing operation, a letter from the Beatrice Board of Public Works, informing us that they have begun the planning process for an update to their hazard mitigation plan. Also received was a \$5.00 check from Vonage America, a \$12.00 check from Level 3 Communications and a \$17.00 check from 8X8, Inc., all for 911 surcharges.

Under report of officials, Luedke reported attending a courthouse construction update meeting on June 23rd and has another one tomorrow and he informed the Board that 5 Rivers RC&D is planning a hazardous household waste collection.

Kohout reported attending a meeting at the Friend shop, a Seward/Saline County Solid Waste meeting, reporting that the large recycling containers with separate areas for different recyclable materials are going away as the smaller towns are putting their recyclables in one container, to be separated at the recycling center. He also reported attending a meeting with the Jefferson County Commissioners regarding the salary of the shared Emergency Manager.

Krivohlavek reported that she has a Saline County Aging Services Board Executive meeting on July 23rd, and a Saline County Area Transit meeting on July 26th, and that she will be attending the Old Settlers Picnic in Western on July 21st.

Karpisek reported attending an Employee Wellness Committee meeting on July 3rd, and that he has spoken to a member of the Wilber City Council concerning the shared cost of the street repairs around the courthouse, so he will not need to attend their meeting tonight.

County Attorney Eickman reported on the anticipated costs of upcoming trials.

McDermott reported attending a courthouse construction update meeting on June 23rd and is planning to attend another tomorrow. He attended a meeting with the Jefferson County Commissioners, an Employee Wellness Committee meeting on July 3rd and he reports that officials of Hall County will be in the courthouse tomorrow to observe the new construction and the security equipment and procedures that Saline County has in place. He anticipates that the next Employee Handbook Committee meeting will be on July 23rd.

At 9:45 a.m., the Board resumed a discussion of the "In God We Trust" campaign that was presented during the June 12th Board meeting. After discussion, it was decided that the County Clerk would author a resolution to be considered during the July 24th meeting. County Attorney Eickman informed the Board that, to date, no one has successfully challenged the placement of "In God We Trust" in any government building.

Emergency Management Director John McKee phoned into the meeting to express his concerns regarding an invoice that he had received from Electronic Contracting Company. He had arranged with them to have the billing presented during the 2017-18 fiscal year, to be paid out of that budget. They did not send the billing in time for that to happen, so McKee was concerned that his proposed budget for the 2018-

19 year would not have enough money to pay this expense. Luedke asked whether there were any other companies that would be able to perform the work, which would have to be researched. The Board recommended that McKee submit an amended budget to the County Clerk prior to the budgets being approved. Karpisek then discussed the AlertSense program, suggesting that McKee again advertise the program in the local papers.

At 10:14 a.m., Fikar presented the 2018-19 contract with Region V Systems for emergency protective custody costs. He states that the contract has not changed from the 2017-18 year. Henning moved to approve the contract, seconded by Karpisek. Voting aye were Henning, Luedke, Kohout, Krivohlavek and Karpisek, nays none, motion carried.

At 10:17 a.m., Kohout continued the parking policy discussion that was presented by McDermott during the June 26th meeting. The policy references and includes the public parking areas on the streets around the courthouse, so it was questioned whether the County has the authority to enforce parking restrictions in those areas. County Attorney Eickman informed the board that the County Commissioners do not have the authority to regulate parking on city streets. Deputy County Assessor Sharon Jelinek recommended to the Board that, should they wish to have employees park their vehicles in specific places, or to avoid parking in specific places, that they present their wishes in person to the county employees. Karpisek and Krivohlavek specified that the parking rules are intended to promote respect and convenience to area residents and to courthouse patrons. It was recommended that the parking policy be edited to reflect that is more of a suggestion or preference of the Board. The issue was tabled until the July 24th meeting.

Henning moved to approve the 1% increase in Restricted Funds Limitation for the 2018-2019 budget. Motion was seconded by Karpisek. Voting aye were Krivohlavek, Karpisek, Henning, Kohout and Luedke, nays none, motion carried.

At 10:30 a.m., Kohout announced that the Board would take a short recess.

At 10:50 a.m., Kohout announced that the Board would reconvene.

Henning moved to approve the Clerk of the District Court's Report of Fees for June in the amount of \$20,429.00. The motion was seconded by Luedke. Voting aye were Kohout, Krivohlavek, Karpisek, Luedke and Henning, nays none, motion carried.

Henning moved to approve the Sheriff's Report of Fees for June, showing Writ Fees, \$1,689.00; Mileage, \$1,624.00; Vehicle Inspections, \$580.00; Gun Permits \$35; and Miscellaneous, \$74.00; totaling \$4,002.00. The motion was seconded by Luedke. Voting aye were Henning, Luedke, Kohout, Krivohlavek and Karpisek, nays none, motion carried.

Henning moved to approve the County Clerk's Report of Fees for June in the amount of \$13,491.50. Motion was seconded by Luedke. Voting aye were Krivohlavek, Karpisek, Henning, Luedke and Kohout, nays none, motion carried.

At 10:52 a.m., McDermott updated the Board on the repairs to the Veteran's Memorial. John Brickner and his grandson, Neil are removing the pavers around the perimeter of the memorial, which are sinking into the sand below, causing an unsafe condition for pedestrians. They are resetting the bricks to level them, providing a flat surface. There is also a problem with the computer monitor in the kiosk, believed to be the result of excessive heat and a corrupt operating system. The monitor is currently being repaired, and will probably not be operational by Czech Days.

At 11:03 a.m., Assistant Highway Superintendent Bill Slezak gave the Board an update of the road and bridge work going on around the county.

At 11:07 a.m., Henning moved to enter Executive Session, seconded by Karpisek. Voting aye were Krivohlavek, Karpisek, Henning, Luedke and Kohout, nays none, motion carried. Kohout announced that, during closed session, the Board would be discussing burial assistance application #2018-05 and a possible litigation issue.

At 11:30 a.m., Karpisek moved to exit Executive Session, seconded by Krivohlavek. Voting aye were Luedke, Kohout, Krivohlavek, Karpisek and Henning, nays none, motion carried. Kohout announced that, during closed session, the Board discussed burial assistance application #2018-05 and a possible litigation issue and no action was taken.

Henning moved to approve the claims as presented, seconded by Krivohlavek. Voting aye were Luedke, Henning, Karpisek, Krivohlavek and Kohout, nays none, motion carried.

GENERAL FUND

General Payroll	Salaries	108,579.31
Anytime Plmbg	Bldg Rpr	288.00
Barnas	Spls	139.34

Berggren Architects	Courthouse	4,525.00
Black Hills	Util	609.66
CBM Mngd Svcs	Spls	7,644.54
City of Wilber	Util	11,015.49
Crete Ace Hdw	Spls	12.98
Crete Med Ctr	Hlth	215.00
Culligan	Spls	188.50
Douglas County Health Ctr	Court Costs	250.00
ETS Lawn	Equip	5,707.09
Eakes	Off Spls	872.85
Ecolab	spls	292.95
Election Sys	Ballots	2,963.66
Farmers Coop	Fuel	144.48
First Concord	Ins	511.50
GIS Workshop	Cntrct	2,625.00
Gorgen, Dean	Mil	12.54
Helena Chemical	Lawn Care	157.50
Jefferson County Em Mgmt	Reimb	3,700.00
Jindra Irrigation	Lawn Care	185.00
Kalkwarf & Smith Law	Atty	918.00
Kiner Supply	Spls	131.61
Kohout, Marvin	Mil	100.83
Luedke, Willis	Mil	221.27
Manning, LeAnne	Mil/Reimb	24.57
McDermott, Tim	Mil	214.73
MIPS	Data Proc	3,664.34
Norris	Util	274.00
Pryor, Randy	Mil/Reimb	207.99
Region V Svcs	Cntrct	6,319.00
Riverside Chevrolet	Equip Rpr	202.05
Sack Lbr	Spls	401.97
Saline County Atty Petty Cash	Reimb Pstg	352.86
Saline County Court	Court Costs	642.00
Saline County Dist Court	Court Costs	66.00
Saline County Sheriff	Court Costs	1,380.00
Sapp Bros	Fuel	3,515.79
Seward County Ind	P&P	488.86
Shop Qwik	Fuel	188.85
Stehlik, Eric	Mil	131.89
Thomas Nickles Painting	Courthouse	3,160.00
UNL Extension Saline	Reimb	580.86
Us Bank Equip	Off Equip	430.00
Vales, Becky	Mil	11.99
Verizon	Phone	248.24
Visa	Pstg	13.40
Visa	Spls	201.18
Walker Uniform	Spls	60.44
Wilber Plumbing	Bldg Rpr	90.74
41 Auto	Equip Rpr	39.21
911 Custom	Uniform	29.99
	ROAD FUND	
Road Payroll	Salaries	23,591.93
Allied Oil & Tire	Equip Rpr	9.00
Beatrice Concrete	Gravel	11,787.72
Black Hills	Util	14.93
Branding Inc	Rent	96.00
Central States Hydr	Equip Rpr	436.59
City of Crete	Util	168.92
City of Friend	Util	299.94
City of Wilber	Util	61.57
Crete Ace Hdw	Spls	93.99
Crete Auto	Equip Rpr	518.55
Crete Lumber	Uniform	278.95
Cross Dillon	Tires	680.13
Diamond Vogel	Mark Paint	2,893.00
Dollar General	Spls	57.75


Farmers Coop	Fuel	23,222.32
Farmers Union Coop	Equip Rpr	2,619.59
GIS Workshop	Cntrct	2,625.00
Johnson Sand	Gravel	12,359.99
Matheson Tri-Gas	Spls	159.00
Midwest Unltd	Equip Rpr	1,575.00
Murphy Tractor	Equip Rent	7,000.00
NE Dept of Rev	Fuel Tax	1,203.00
Norris	Util	217.08
Overhead Door	Bldg Rpr	35.00
Plains Equip	Equip Rpr	1,888.08
Powerplan	Equip Rpr	559.93
RDO Truck Ctr	Equip Rpr	247.37
Sapp Bros	Fuel	2,744.67
Scherbarth Ace	Spls	31.67
Seward County Ind	P&P	80.06
Skala's Ok Tire	Tire Rpr	85.36
Speece-Lewis	Engineering	4,867.50
Spring Creek Rpr	Equip Rpr	504.15
Swarco Reflex	Pavement Mark	676.80
Village of Dewitt	Util	62.52
Village of Dorchester	Util	101.74
Village of Swanton	Util	58.25
Village of Tobias	Util	56.80
Village of Western	Util	55.75
Walker Uniform	Uniform	46.53
Waste Connections	Garbage	196.93
Young's Welding	Equip Rpr	163.33
41 Auto	Equip Rpr	184.94
BAILIFF FUND		
Bailiff Payroll	Salaries	1,109.68
VISITOR PROMOTION FUND		
NE Czechs of Wilber	Adv	600.00
AGING SERVICES FUND		
Aging Services Payroll	Salaries	1,956.57
Eakes	Off Spls	52.37
Farmers Coop	Fuel	36.90
Purfoods	Spls	1,136.69
Seward County Ind	P&P	4.50
DRUG COURT FUND		
Kalkwarf & Smith Law	Cntrct	1,100.00
JUVENILE SVCS AID PROGRAM FUND		
Doane Univ	Rent	95.00
Stougard, Anita	Prgm	527.39
911 EMERGENCY MGMT FUND		
Kotas, Edward	Lease	1,500.00
COMMISSARY FUND		
Barnas	Spls	514.02
CBM Mngd Svcs	Spls	2,717.76
Combined Pub Comm	Spls	8,400.00
Eakes	Spls	340.34
Shared Service Sys	Spls	51.08
Visa	Spls	85.20
ALL FUNDS		
First State Bank	Fed Tax	14,258.60
NE Dept of Rev	State Tax	6,092.67
First State Bank	Soc Sec	27,985.26
Ameritas Life	Retire	22,965.54
Delta	Dental Ins	2,239.25
VSP	Eye Ins	485.45
AFLAC	Ins	1,598.81
MassMutual	Def Comp	2,228.00
Colonial Supp Ins	Ins	269.59
Teamsters	Dues	260.50
Madison Nat'l Life	Life Ins	41.56
Madison Nat'l Life	Dis Ins	173.43

First Concord	Café	2,111.19
New York Life	Ins	118.90
NE Child Support	Garnish	197.08
NE Child Support	Garnish	188.77
General Svc Bureau	Garnish	190.77
US Dept of Education	Garnish	163.58
Tiburon Fin/NAS	Garnish	174.41

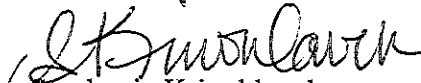
There being no further business to come before the Board, the meeting was adjourned at 11:31 a.m. The next meeting will be on July 24th, 2018 at 9:30 a.m. in the Saline County Commissioners' Room, Courthouse, Wilber, NE.

ATTEST:


Daryl Fikar, County Clerk


Janet J. Henning


Marvin A. Kohout, Chairperson


Stephanie Krivohlavek



Willis D. Luedke, Vice-Chairperson


Russ Karpisek

I, Daryl Fikar, County Clerk in and for Saline County, do hereby certify that the minutes of the June 26th, 2018 Board of Commissioners' meeting were presented and approved as presented.


Daryl Fikar, County Clerk


Janet J. Henning


Marvin A. Kohout, Chairperson


Stephanie Krivohlavek


Willis D. Luedke, Vice-Chairperson


Russ Karpisek

