

2017-2018
STATE OF NEBRASKA
COUNTY BUDGET FORM

76-000000

TO THE COUNTY BOARD AND COUNTY CLERK OF



ENTERED

SALINE COUNTY

UNOS
11/17

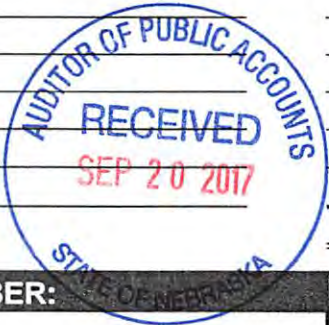
This budget is for the Period JULY 1, 2017 through JUNE 30, 2018

Contact Information	
Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haefner@nebraska.gov	

Submission Information	
Adopted Budget Due by 9-20-2017	
1. Auditor of Public Accounts -Electronically or by mail http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund <u>100</u>		✓ 6,298,778.00	✓ 6,298,778.00
Jail Bond Fund <u>3300</u>	✓ 420,146.00		✓ 420,146.00
Courthouse Bond Fund <u>3402</u>	✓ 247,860.00		✓ 247,860.00
			-
			-
			-
			-
			-
Total All Funds	<u>668,006.00</u>	<u>6,298,778.00</u>	<u>6,966,784.00</u>



CLERK/BOARD MEMBER:	
Signature:	<u>[Signature]</u>
Printed Name:	<u>Daryl Fikar, County Clerk</u>
Mailing Address:	<u>P.O. Box 865</u>
City, Zip:	<u>Wilber, 68465</u>
Phone Number:	<u>402-821-2374</u>
E-Mail Address:	<u>Clerk@saline.nacone.org</u>

Total Certified Valuation - 2017	\$ 2,373,754,036 ✓
(Certification of Valuation(s) from County Assessor MUST be attached)	
Outstanding Bonded Indebtedness as of July 1, 2017	
Principal	14,055,000.00 ✓
Interest	4,357,230.00 ✓
Total Bonded Indebtedness	18,412,230.00 ✓

Saline County

BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line item budget, but is legally limited by fund disbursement budget totals. The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: County Attorney #0100-652 \$2,500, County Court #0100-622 \$200, Aging Services Fund 2250 \$100.

SALINE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2017, to June 30, 2018, prepared by the Budget Making Authority, was transmitted to the County Board on the 19th day of September, 2017.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of Saline County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2017, to June 30, 2018, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2017, and ending June 30, 2018.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 19TH DAY OF SEPTEMBER, 2017.

COUNTY BOARD

SALINE
Summary Listing
All Funds

	Actual 2015-2016	Actual 2016-2017	Proposed 2017-2018	Adopted 2017-2018

Disbursements and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Operating	10,095,973.66	10,227,304.61	14,598,500.00	14,598,500.00
Capital Outlay	3,301,887.60	6,454,110.62	5,118,078.00	4,888,320.00
Debt Service	1,053,856.67	1,056,872.50	1,692,369.00	1,692,369.00
Transfers Out	28.69	276.63	5,338,359.00	5,338,359.00
Total Disbursements and Transfers	<u>14,451,746.62</u>	<u>17,738,564.36</u>	<u>26,747,306.00</u>	<u>26,517,548.00</u> ✓
Balance, Receipts and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Net Fund Balance	✓13,073,594.00	✓11,753,694.00	✓7,656,874.00	✓7,656,874.00
Intergovernmental Federal	373,221.77	198,444.73	1,007,539.00	1,007,539.00
Intergovernmental State	2,496,428.35	2,642,899.41	2,199,188.00	2,199,188.00
Intergovernmental Local	4,083,713.30	4,445,221.59	4,036,039.00	4,036,039.00
Personal and Real Property Taxes	6,178,484.23	6,355,177.54	7,196,542.00	6,966,784.00
Transfers In	.00	.00	5,338,359.00	5,338,359.00
Total Resources Available	<u>26,205,441.65</u>	<u>25,395,437.27</u>	<u>27,434,541.00</u>	<u>27,204,783.00</u>
Balance Forward/Cash Reserve	✓11,753,695.03	✓7,656,872.91	687,235.00	687,235.00

4% Cash
Reserve

SALINE
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2018

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	2,452,211.00	188,156.00		48,854.00	2,689,221.00
Public Safety-Law Enforcement	3,560,794.00	290,623.00			3,851,417.00
Public Safety-Other	346,869.00	80,250.00		16,922.00	444,041.00
Public Works-Highways & Roads	3,077,901.00	4,140,049.00		635,000.00	7,852,950.00
Public Works-Other	53,164.00	1,500.00			54,664.00
Public Health & Social Services	222,519.00	2,500.00		4,170.00	229,189.00
Culture and Recreation	67,467.00				67,467.00
Community Development					
Miscellaneous	4,817,575.00	185,242.00	1,692,369.00	4,633,413.00	11,328,599.00
Business-type Activities:					
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
Total Disbursements & Transfers	14,598,500.00	4,888,320.00	1,692,369.00	5,338,359.00	26,517,548.00 ✓

NOTE: Total
Disbursements
must agree to
Fund Summary
Page

* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
** Other should include Judgments, Transfers, and Transfers of Surplus Fees.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	SALINE COUNTY
ADDRESS	P.O. BOX 865
CITY & ZIP CODE	WILBER 68465
TELEPHONE	402-821-2374
WEBSITE	

BOARD CHAIRPERSON

COUNTY CLERK

PREPARER

NAME	Marvin Kohout	Daryl Fikar	Brian Blobaum, CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Blobaum & Busboom CPAs
TELEPHONE	402-821-2374	402-821-2374	402-729-6136
EMAIL ADDRESS		Clerk@saline.nacone.org	bbcpas@windstream.net

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

**SALINE COUNTY
Lid SUPPORTING SCHEDULE**

Revised

Calculation of Restricted Funds				
	General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
(1) Total Personal and Real Property Tax Requirements	6,298,778.00			
(2) Motor Vehicle Pro-Rate	15,000.00		420,146.00	
(3) In-Lieu of Tax Payments	3,400.00		1,000.00	
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.			200.00	
(4) Prior Year Capital Improvements Excluded from Restricted Funds (Must agree to 2016-2017 Lid Exceptions Line 18)	426,000.00	1,435,764.00		
(5) LESS: Amount Spent During 2016-2017	76,641.00	1,435,764.00		
(6) LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)				
Amount to be included on 2016-2017 Restricted Funds (Cannot Be A Negative Number)	349,359.00			
(7) Motor Vehicle Tax	416,000.00			
(8) Local Option Sales Tax				
(9) Transfers of Surplus Fees				
(10) Excess Tax Collections Returned to County (State Statute 77-1776)				
(11) Insurance Premium Tax	31,000.00			
(12) N/A				
(13) Motor Vehicle Fee		117,000.00		
(14) Reimbursement of Indigent Defense Services				
(15) * License or Occupation Tax (State Statute 77-27,223)				
(16) Nameplate Capacity Tax (First 5 years are exempt)				
(17) TOTAL RESTRICTED FUNDS (A)	7,113,537.00	117,000.00	421,346.00	

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**SALINE COUNTY
Lid SUPPORTING SCHEDULE**

Revised

		Calculation of Restricted Funds			
		Courthouse Bond Fund	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	247,860.00			6,966,784.00
Motor Vehicle Pro-Rate	(2)	600.00			16,600.00
In-Lieu of Tax Payments	(3)	100.00			3,700.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year Capital Improvements Excluded from Restricted Funds (Must agree to 2016-2017 Lid Exceptions Line 18)	(4)				
LESS: Amount Spent During 2016-2017	(5)				
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2016-2017 Restricted Funds (Cannot Be A Negative Number)	(7)	-	-	-	349,359.00
Motor Vehicle Tax	(8)				416,000.00
Local Option Sales Tax	(9)				-
Transfers of Surplus Fees	(10)				-
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				-
Insurance Premium Tax	(12)				31,000.00
N/A	(13)				-
Motor Vehicle Fee	(14)				117,000.00
Reimbursement of Indigent Defense Services	(15)				-
* License or Occupation Tax (State Statute 77-27,223)	(16)				-
Nameplate Capacity Tax (First 5 years are exempt)	(17)				-
TOTAL RESTRICTED FUNDS (A)		248,560.00	-	-	7,900,443.00

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**SALINE COUNTY
Lid SUPPORTING SCHEDULE**

Revised

	Lid Exceptions			
	General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
(18) Capital Improvements (Real Property and Improvements on Real Property)	409,710.21	117,000.00		
(19) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation).				
(20) Allowable Capital Improvements	409,710.21	117,000.00		
(21) Bonded Indebtedness			421,346.00	
(22) Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)				
(23) Interlocal Agreements/Joint Public Agency Agreements	595,214.00			
(24) Public Safety Communication Project (State Statute 86-416)				
(25) Judgments				
(26) Refund of Property Taxes to Taxpayers				
(27) Repairs to Infrastructure Damaged by a Natural Disaster				
(28)				
(29) TOTAL LID EXCEPTIONS (B)	1,004,924.21	117,000.00	421,346.00	
TOTAL RESTRICTED FUNDS				
For Lid Computation				
(To Line 41 of the Lid Computation Form)				
To Calculate: Total Restricted Funds (A) MINUS				
Total Lid Exceptions (B)				
(30)				

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

**SALINE COUNTY
Lid SUPPORTING SCHEDULE**

Revised

	Courthouse Bond Fund	LC-3 Lid Exceptions	Fund	TOTAL ALL FUNDS
Capital Improvements (Real Property and Improvements on Real Property) (18)				
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation). (19)				
Allowable Capital Improvements (20)				526,710.21
Bonded Indebtedness (21)	248,560.00			669,906.00
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308) (22)				
Interlocal Agreements/Joint Public Agency Agreements (23)				595,214.00
Public Safety Communication Project (State Statute 86-416) (24)				
Judgments (25)				
Refund of Property Taxes to Taxpayers (26)				
Repairs to Infrastructure Damaged by a Natural Disaster (27)				
(28)				
TOTAL LID EXCEPTIONS (B) (29)	248,560.00			1,791,830.21
TOTAL RESTRICTED FUNDS				
For Lid Computation				
(Go Line 11 of the Lid Computation Form)				
To Calculate: Total Restricted Funds (A) MINUS				
Total Lid Exceptions (B)				
(30)				6,108,612.79

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

SALINE COUNTY
Lid SUPPORTING SCHEDULE

Calculation of Restricted Funds					
		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Total Personal and Real Property Tax Requirements	(1)	✓ 6,298,778.00		✓ 420,146.00	
Motor Vehicle Pro-Rate	(2)	✓ 15,000.00		✓ 1,000.00	
In-Lieu of Tax Payments	(3)	✓ 3,400.00		✓ 200.00	
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year Capital Improvements Excluded from Restricted Funds (Must agree to 2016-2017 Lid Exceptions Line 18)	(4)	✓ 426,000.00	✓ 1,435,764.00		
LESS: Amount Spent During 2016-2017	(5)	76,641.00	1,435,764.00		
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2016-2017 Restricted Funds (Cannot Be A Negative Number)	(7)	349,359.00			
Motor Vehicle Tax	(8)	305,000.00 416,000			
Local Option Sales Tax	(9)				
Transfers of Surplus Fees	(10)				
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				
Insurance Premium Tax	(12)	31,000.00			
N/A	(13)				
Motor Vehicle Fee	(14)		117,000.00		
Reimbursement of Indigent Defense Services	(15)				
* License or Occupation Tax (State Statute 77-27,223)	(16)				
Nameplate Capacity Tax (First 5 years are exempt)	(17)				
TOTAL RESTRICTED FUNDS (A)		7,002,537.00	117,000.00	421,346.00	-

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**SALINE COUNTY
Lid SUPPORTING SCHEDULE**

		Calculation of Restricted Funds		TOTAL ALL FUNDS
		Courthouse Bond Fund	Fund	Fund
(1)	Total Personal and Real Property Tax Requirements	247,860.00		6,966,784.00
(2)	Motor Vehicle Pro-Rate	600.00		16,600.00
(3)	In-Lieu of Tax Payments	100.00		3,700.00
(4)	Prior Year Budgeted Capital Improvements excluded from Restricted Funds.			
(5)	Prior Year Capital Improvements Excluded from Restricted Funds (Must agree to 2016-2017 Lid Exceptions Line 18)			
(6)	LESS: Amount Spent During 2016-2017			
(7)	LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)			
(8)	Amount to be included on 2016-2017 Restricted Funds (Cannot Be A Negative Number)			349,359.00
(9)	Motor Vehicle Tax			305,000.00
(10)	Local Option Sales Tax			
(11)	Transfers of Surplus Fees			
(12)	Excess Tax Collections Returned to County (State Statute 77-1776)			
(13)	Insurance Premium Tax			31,000.00
(14)	N/A			
(15)	Motor Vehicle Fee			117,000.00
(16)	Reimbursement of Indigent Defense Services			
(17)	* License or Occupation Tax (State Statute 77-27.223)			
	Nameplate Capacity Tax (First 5 years are exempt)			
	TOTAL RESTRICTED FUNDS (A)	248,560.00		7,789,443.00

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**SALINE COUNTY
Lid SUPPORTING SCHEDULE**

		Lid Exceptions			
		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
(18)	Capital Improvements (Real Property and Improvements on Real Property)	298,710.21	117,000.00		
(19)	LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation).				
(20)	Allowable Capital Improvements	298,710.21	117,000.00		
(21)	Bonded Indebtedness			421,346.00	
(22)	Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)				
(23)	Interlocal Agreements/Joint Public Agency Agreements	595,214.00			
(24)	Public Safety Communication Project (State Statute 86-416)				
(25)	Judgments				
(26)	Refund of Property Taxes to Taxpayers				
(27)	Repairs to Infrastructure Damaged by a Natural Disaster				
(28)					
(29)	TOTAL LID EXCEPTIONS (B)	893,924.21	117,000.00	421,346.00	
(30)	TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)				

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

SALINE COUNTY
Lid SUPPORTING SCHEDULE

		LC-3 Lid Exceptions			
		Courthouse Bond Fund	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Capital Improvements (Real Property and Improvements on Real Property)	(18)				
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation).	(19)				
Allowable Capital Improvements	(20)				415,710.21
Bonded Indebtedness	(21)	✓ 248,560.00			669,906.00
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)	(22)				-
Interlocal Agreements/Joint Public Agency Agreements	(23)				595,214.00
Public Safety Communication Project (State Statute 86-416)	(24)				-
Judgments	(25)				-
Refund of Property Taxes to Taxpayers	(26)				-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				-
	(28)				-
TOTAL LID EXCEPTIONS (B)	(29)	248,560.00	-	-	1,680,830.21
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form)					
<i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>					
	(30)				6,108,612.79

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

SALINE COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2017-2018

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Total 2016-2017 Restricted Funds from Line (11) of last year's (2016-2017) Lid Form	<u>\$ 6,302,461.00</u> ✓	
	(1)	
Unused Restricted Funds Authority from Line (12) of last year's (2016-2017) Lid Form	<u>\$ 0.34</u> ✓	
	(2)	
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		<u>(2.1)</u>
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		<u>(2.2)</u>
Prior year Highway Allocation from last year's (2016-2017) Lid Support Form Row 13	<u>\$ 1,503,398.00</u> ✓	
Prior year Highway Allocation budgeted for Capital Improvements from last year's (2016-2017) Lid Support Form Row 18	<u>\$ 1,102,978.00</u> ✓	<u>\$ (400,420.00)</u> (2.3)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1) Plus Line (2.2) LESS Line (2.3)		<u>\$ 5,902,041.34</u> (3)

ALLOWABLE INCREASES

1 <u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	<u>2.50</u> %
	(4)
2 <u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	<u>-</u> %
	(5)
$\frac{\text{2017 Growth per Assessor}}{\text{2016 Valuation}} = \frac{-}{100} \text{ To get \%}$	
3 <u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	<u>1.00</u> %
	(6)
$\frac{\text{\# of Board Members voting "Yes" for Increase}}{\text{Total \# of Members in Governing Body}} = \frac{100.00}{.75 (75\%)} \text{ \%}$	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

SALINE COUNTY

4	SPECIAL ELECTION - VOTER APPROVED % INCREASE	_____	%
		(7)	
 Please Attach Ballot Sample and Election Results			
TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)			<u>3.50</u> % (8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)			<u>\$ 206,571.45</u> (9)
Total Restricted Funds Authority = Line (3) + Line (9)			<u>\$ 6,108,612.79</u> (10)
Less: Restricted Funds from Lid Supporting Schedule			<u>\$ 6,108,612.79</u> (11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)			<u>\$ -</u> (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (12) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

SALINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
<i>(Column A)</i>	<i>(Column B)</i>	<i>(Column C)</i>	<i>(Column D)</i>	<i>(Column E)</i>	<i>(Column F)</i>
Countywide Entities					
County	✓ 6,298,778.00	✓ 668,006.00	✓ 2,373,754,036	0.265351	0.028141
Ag. Society	105,228.30	-	2,373,754,036	0.004433 ✓	0.000000
Historical Society	23,353.62	-	2,373,754,036	0.000984 ✓	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.270768	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit	-	0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.270768
Fire District - Largest General Levy Authority granted by County Board	0.011319 ✓
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.033406 ✓
Largest possible district levy	0.315493 (2)

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.

RESOLUTION NO.2017-64

Pursuant to LB 77-3443, The County Board of Commissioners of Saline County hereby resolve to set the following final levy allocation for 2017.

	Request Amount	Levy Rate at Requested Amount	Approved Amount at Maximum Levy	Maximum Allowed Under Final Allocation
Historical Society	\$23,354	.000984	\$23,354	.000984
Saline County Agricultural Society	\$105,234	.004433	\$105,229	.004433
Warren Memorial Hospital District	\$204,000	.033406	\$204,000	.033406
*Fire Districts:				
Saline County Rural Fire District	\$177,777	.011319	\$177,774	.011319
Friend Rural Fire District	\$63,124	.016874	\$42,344	.011319

*Excludes fire districts not subject to this resolution due to greater valuations in adjoining counties.

Passed and approved this 3rd day of October, 2017

Marian A. Kobert
Chairperson

Stella D. Smith

James D. Henry

W. Eugene Davis

Chris Karpis



Chris Karpis
Clerk

SALINE COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2016	\$ 12,253,353.00
2015	\$ 16,421.00
2014	\$ 5,793.00

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:36 a.m. on Tuesday, August 8th, 2017, by Chairperson, Marvin A. Kohout. Present were Kohout, Russ Karpisek, Willis D. Luedke, Stephanie A. Krivohlavek and Janet J. Henning, Commissioners, County Clerk Daryl Fikar and Administrative Assistant Tim McDermott. County Attorney Tad Eickman was present between court commitments.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three County newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

Krivohlavek moved to approve the agenda as presented. Motion was seconded by Henning. Voting aye were Henning, Luedke, Kohout, Krivohlavek and Karpisek, nays none, motion carried.

Karpisek moved to approve the minutes of the July 25th, 2017 regular meeting, seconded by Krivohlavek. Voting aye were Luedke, Henning, Karpisek, Krivohlavek and Kohout nays none, motion carried.

Under correspondence, Fikar reported receiving the June 26th Saline County Aging Services Board meeting minutes, a letter from a Saline County business expressing concern over the purchase of appliances from an out of county business, the Southeast Nebraska Emergency Management Region August 3rd meeting agenda, a letter from a constituent regarding the recent property valuation protest hearings, a notice from the Lincoln/Lancaster County planning Committee regarding a public hearing to consider waiving the requirement of a test well in southwest Lancaster County, a letter from the Nebraska Commission on Law Enforcement, informing Saline County that they will be visiting the Saline County Law Enforcement Center on September 6th, a check from Blue Valley Community Action Partnership for \$1,300 as a reimbursement for burial assistance application #2017-04 and a \$99.00 check from Zito Media for 911 Surcharges.

Under report of officials, Luedke reported that he had a meeting with the County Sheriff regarding the security of prisoners during transport from the sally port to the court rooms, he met with the construction contractors and they have estimated that the Saline County Attorney's Office, Saline County Court and the District Court offices will be moving to their new areas during the week of August 28th and reports that Eakes Office Equipment will be on site on August 10th to gage the amount of furniture that will be included in the move. He reports that the Roads and Weeds/Planning and Zoning Offices are currently moving.

Kohout reported that, last week, he had Rural Fire and Mutual Aid meetings as well as an Employee Wellness Committee meeting. He also reports having an internet telephone meeting and meeting with the Sheriff's Department concerning interlocal agreements with the surrounding counties.

Krivohlavek reported attending a Saline County Area Transit Board meeting on July 27th and checking abandoned cemeteries.

Karpisek reported attending an Employee Wellness Committee meeting on July 27th.

McDermott reported attending the Employee Wellness Committee meeting on July 27th, a Southeast Nebraska Tourism Committee meeting on August 4th, having a meeting with the company that is installing the security equipment in the courthouse, he reports that the State of Nebraska Office of the Chief Information Officer has been working to install the state networking in the courthouse. Coming up, he has a Saline County Safety Committee meeting on August 16th, the windfarm groundbreaking on August 17th, and reports that the CURB Coalition sponsored dance during Czech Days was well attended, having a larger turnout than previous years.

At 9:45 a.m., SENDD Executive Director Tom Bliss and Community Development Specialist Jaelyn Fee were present to introduce themselves to the Board and to provide updates on the various programs that SENDD offers.

At 10:02 a.m., CPA Brian Blobaum of Blobaum and Busboom presented the Board with the preliminary budget figures for 2017-18. Blobaum reports that there are still several large unknowns regarding the budget, but the final figures would be available sometime next week. He will return during the August 22nd meeting.

At 11:11 a.m., the Board discussed the upcoming solar eclipse. Several Department Heads and elected officials were present to offer suggestions. It was decided that it would ultimately be up to the Department Heads, but the Board would not take exception should the offices be closed between the hours of 11:30 and 2:00 in order for the employees to observe this once in a lifetime event.

At 11:25 a.m., Kohout announced that the Board would take a short recess.

At 11:40 a.m., Kohout announced that the Board would reconvene.

Highway Superintendent Bruce Filipi presented a contract with Speece Lewis, Engineers, for preparation and oversight of Saline County Culvert Project Structure No. C007613125. Henning moved to approve the contract, seconded by Krivohlavek. Voting aye were Henning, Luedke, Kohout, Krivohlavek and Karpisek, nays none, motion carried.

Filipi then presented Resolution #2017-46, a signing agreement with the State of Nebraska Department of Roads for fracture critical bridge inspections. Henning moved to approve the agreement, seconded by Krivohlavek. Voting aye were Luedke, Kohout, Krivohlavek, Karpisek and Henning, nays none, motion carried.

Filipi then made his recommendation for the culvert project for which the bids were opened at the July 25th meeting. He noted that all of the bids were similar and all were within the expected cost range. His recommendation is that the bid be awarded to Van Kirk Brothers Contracting of Sutton, NE. The amount of their bid was \$999,974.07. Karpisek moved to approve the recommendation, seconded by Henning. Voting aye were Kohout, Krivohlavek, Karpisek, Henning and Luedke, nays none, motion carried.

Filipi then updated the Board on current culvert and bridge work being done.

At 11:46 a.m., Henning moved to enter Executive Session, seconded by Krivohlavek. Voting aye were Luedke, Henning, Krivohlavek, Kohout and Karpisek, nays none, motion carried. Kohout announced that, during closed session, the Board would be discussing general assistance request #2017-07.

At 12:19 p.m., Henning moved to exit Executive Session, seconded by Krivohlavek. Voting aye were Kohout, Karpisek, Henning, Krivohlavek and Luedke, nays none, motion carried. Kohout announced that, during closed session, the Board discussed general assistance request #2017-07 and no action was taken.

Henning moved to approve Resolution #2017-36, directing the Saline County Attorney to foreclose all tax sale certificates upon which the owner's right of redemption has expired. The motion was seconded by Karpisek. Voting aye were Kohout, Karpisek, Krivohlavek, Luedke and Henning, nays none, motion carried.

Henning then moved to approve Resolution #2017-37, directing the Saline County Treasurer to issue tax sale certificates on every parcel of real estate upon which there are delinquent taxes for three or more years. The motion was seconded by Karpisek. Voting aye were Krivohlavek, Karpisek, Henning, Luedke and Kohout, nays none, motion carried.

The Board discussed and gave verbal approval to the County Clerk to contract with National Insurance services for a new dental and vision plan for Saline County employees.

Henning moved to approve the 1% Restricted Funds Limitation for budget purposes, seconded by Krivohlavek. Voting aye were Kohout, Luedke, Karpisek, Krivohlavek and Henning, nays none, motion carried.

Henning moved to approve the Clerk of the District Court report of fees for July in the amount of \$17,384.95, seconded by Krivohlavek. Voting aye were Henning, Luedke, Kohout, Krivohlavek and Karpisek, nays none, motion carried.

Henning moved to approve the County Clerk's report of fees for July in the amount of \$12,660.20 seconded by Karpisek. Voting aye were Krivohlavek, Kohout, Karpisek, Luedke and Henning, nays none, motion carried.

Henning moved to approve the Sheriff's Report of Fees for July, showing Writ Fees: \$1,701.00; Mileage: \$1,305.00; Vehicle Inspections: \$530.00; and Gun Permits: \$65.00, totaling \$3,601.00. Motion was seconded by Luedke. Voting aye were Karpisek, Kohout and Luedke, nays none, motion carried.

McDermott presented an estimate from the Nebraska Office of the Chief Information Officer for audio and video equipment for the courtroom in the Saline County Law Enforcement Center totaling \$2,613.26. Henning moved to approve the quote, seconded by Karpisek. Voting aye were Karpisek, Henning, Luedke, Kohout and Krivohlavek, nays none, motion carried.

Fikar presented a contract from Schulz and Associates, P.C. to conduct the Saline County audit for the 2016-17 fiscal year. The contract for one year is \$10,900.00. Henning moved to approve the contract, seconded by Krivohlavek. Voting aye were Henning, Luedke, Kohout, Krivohlavek and Karpisek, nays none, motion carried.

At 12:29 p.m., McDermott presented a quote from Dagnet Enterprises of Kansas City, Kansas for equipment related to security scanning for the entrance into the courthouse. The quote totals \$4,423.00. McDermott noted that one half of the cost of the equipment will be reimbursed by NIRMA, our insurance company, as an ASSIST grant. Henning moved to approve the quote, seconded by Krivohlavek. Voting aye were Luedke, Kohout, Krivohlavek, Karpisek and Henning, nays none, motion carried.

Luedke moved to approve Resolution #2017-42 as written, providing for a correction between the fund balances of the County Treasurer and County Clerk for the 2016-17 fiscal year. Motion was seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, Karpisek, Henning and Luedke, nays none, motion carried.

Luedke moved to approve Resolution #2017-43 as written, providing for a correction between the fund balances of the County Treasurer and County Clerk for the 2017-18 fiscal year. Motion was seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, Karpisek, Henning and Luedke, nays none, motion carried.

Henning moved to approve Resolution #2017-44, transferring \$107,000.00 from the Saline County Emergency Bridge Fund #500 to the Saline County Road Fund #300, to be reimbursed when funds become available. Motion was seconded by Karpisek. Voting aye were Krivohlavek, Karpisek, Henning, Luedke and Kohout, nays none, motion carried.

Henning read and moved to approve Resolution #2017-45, transferring \$881.00 from the Saline County General Fund #100 to the Saline County Aging Services Fund #2250, to be reimbursed when funds become available. Motion was seconded by Krivohlavek. Voting aye were Karpisek, Henning, Krivohlavek, Luedke and Kohout, nays none, motion carried.

Henning moved to approve the claims with the addition of \$4,423.00 to Dagnet Enterprises, seconded by Karpisek. Voting aye were Krivohlavek, Karpisek, Henning, Luedke and Kohout, nays none, motion carried.

GENERAL FUND

General Payroll	Salaries	102,263.91
Anytime Plumbing	Maint	77.00
B's Enterprises	P&P	140.00
Black Hills Energy	Util	676.56
Bob Barker Co	Spis	394.80
Branding Inc	Rent	75.00
CBM Managed Svcs	Spis	8,957.13
Chief Supply	Uniforms	1,413.23
City of Wilber	Uil	10,279.30
City of Wilber Ambulance	Med	219.86
Consolidated Mngmnt	Trng	186.23
Creative Instinct	P&P	88.00
Crete Ace Hdw	Spis	29.98
Crete Med Center	Med	485.38
Crete Vol Fire Rescue	Court Costs	993.70
Dodge County Court	Court Costs	4.75
Eakes	Off Spis	628.72
Ecolab	Spis	281.34
First Wireless	Off Equip	1,345.00
Food Mesto	Spis	2.49
Galls	Uniforms	118.27
Hajek, Lou	Mil	173.35
Kohout, Marvin	Mil	205.98
Luedke, Willis	Mil	67.95
Manning, Leanne	Mil	126.26
McDermott, Tim	Mil	198.54
Microfilm Imaging Sys	Equip Rent	150.00
MIPS	Data Proc	1,910.63
NE Assn Cty Clerk Reg	Trng	50.00
NE Public Health Envr Lab	Court Costs	105.00
Neopost	Pstg	540.00

Norris	Util	267.00
Officenet	Off Sppls	1,281.33
Pryor, Randy	Mil	323.68
Region V Sys	Svcs	5,695.00
Riverside Chev	Equip Rpr	57.27
Sack	Sppls	120.75
Saline County Atty Petty Cash	Court Costs	27.24
Saline County Court	Court Costs	187.00
Saline County Dist Court	Court Costs	108.00
Saline County Sheriff	Court Costs	76.00
Sapp Bros	Fuel	1,283.11
Schwarz Paper	Sppls	604.78
Seward County Ind	P&P	273.75
Shredding Solutions	Equip Rent	318.15
Sid Dillon	Equip Rpr	46.33
State Industrial Prod	Sppls	278.65
State of Ne Dept Correction	Cntrct	683.68
Stehlik, Eric	Mil	94.16
Supplyworks	Sppls	102.31
TV Service	Sppls	21.95
UNL Extension	Reimb	779.27
Us Bank Equip	Off Equip	430.00
Us Bank Voyager	Fuel	120.58
Vales, Becky	Mil	82.39
Verizon	Phone	1,396.10
Visa	Off Sppls	277.97
Visa	Pstg/Sppls	338.96
Vyhnalek, Tonja	Tmg	20.00
Walker Uniform	Sppls	56.91
Warne Chem & Equip	Equip	26.82
Wilber Fire/Rescue	Tmg	5.00
41 Auto	Equip Rpr	24.04
ROAD FUND		
Road Payroll	Salaries	22,107.60
Ace Irrigation	Culverts	15,130.50
Beatrice Concrete	Gravel	18,132.86
Black Hills Energy	Fuel	33.69
City of Crete Public Works	Fuel	181.59
City of Wilber	Fuel	63.73
CJS Diesel	Equip Rpr	225.00
Cornhusker Int Trucks	Equip Rpr	46.94
Crete Auto	Equip Rpr	579.09
Crete Lumber	Sppls	8.78
Filter Care	Equip Rpr	284.42
G & P Landfill	Landfill	308.32
Husker Engineering	Grading	3,392.95
Johnson Sand	Gravel	17,951.79
Kresak, Diane.	Easement	2,294.78
Matheson Tri-Gas	Sppls	135.84
Medical Enterprises	Hlth	31.00
Menards	Sppls	79.92
Midwest Service	Maint	1,050.00
Midwest Unlimited	Equip Rpr	155.40
Officenet	Off Sppls	227.20
Pogue Construction	Striping	3,565.00
Powerplan	Equip Rpr	1,029.33
Saline County Reg of Deeds	Filing Fees	32.00
Scherbarth	Sppls	21.58
Seward County Independent	P&P	75.10
Shaffer Communications	Equip Rpr	82.30
Truck Center	Equip Rpr	518.10
TV Service	Sppls	39.99
Verizon	Phone	168.32
Village of DeWitt	Util	55.62
Village of Dorchester	Util	109.64

Village of Tobias	Util	54.80
Village of Western	Util	55.75
Walker Uniform	Uniforms	23.05
Waste Connections	Garbage	222.19
Western Oil	Equip Rpr	15.00
Wick's Sterling	Equip Rpr	277.28
41 Auto	Equip Rpr	138.00
BAILIFF FUND		
Bailiff Payroll	Salaries	1,065.05
EMPLOYEE WELLNESS FUND		
McDermott, Tim	Reimb	92.32
AGING SERVICES FUND		
Aging Services Payroll	Salaries	2,419.11
Anytime Plumbing	Maint	70.00
Black Hills Energy	Util	122.00
City of Wilber	Util	555.43
Farmers Coop	Fuel	128.18
Friend Comm Healthcare	Meals	45.00
Purfoods	Meals	300.00
Van Borkum	Spls	67.75
Visa	Spls/Off Equip	1,347.48
Wilber Care Ctr	Meals	793.50
JUVENILE SVC AID PROGRAM		
Saline County 4-H	Manuals	153.19
Stougard, Anita	Mil	23.54
INHERITANCE TAX FUND		
Dragnet Enterprises	Security Equip	4,423.00
McDermott, Tim	Reimb	231.51
MIPS	Data Proc	8,813.78
State Of NE	Data Proc	269.53
COMMISSARY FUND		
Barnas	Spls	445.20
Bob Barker Co	Spls	1,629.39
Crawford Supply	Spls	423.72
Eakes	Spls	211.35
Keefe Supply	Spls	774.20
Thompson Co	Spls	951.13
Visa	Spls	250.85
ALL FUNDS		
First State Bank	Fed Tax	17,145.01
NE Dept of Rev	State Tax	5,871.09
First State Bank	Soc Sec	27,099.50
Ameritas Life	Retire	22,153.32
Ameritas Life	Dental Ins	2,653.28
Ameritas Life	Eye Ins	451.20
AFLAC	Ins	1,590.95
MassMutal	Def Comp	1,851.00
Colonial Supp Ins	Ins	374.73
Teamsters	Dues	247.00
Madison Nat'l Life	Life Ins	48.96
Madison Nat'l Life	Dis Ins	159.10
First Concord	Café	1,770.90
New York Life	Ins	236.33
NE Child Support	Garnish	197.08
NE Child Support	Garnish	188.77
General Svc Bureau	Garnish	161.52
US Dept of Ed	Garnish	163.58
Tiburon Fin/NAS	Garnish	168.00

There being no further business to come before the Board, the meeting was adjourned at 12:42 p.m. The next meeting will be on August 22nd, 2017, at 9:30 a.m. in the Saline County Commissioners' Room, Courthouse, Wilber, NE.

ATTEST:

Daryl I. Fikar

Daryl I. Fikar, County Clerk

Marvin A. Kohout

Marvin A. Kohout, Chairperson

Willis D. Luedke

Willis D. Luedke, Vice-Chairperson

Janet J. Henning

Janet J. Henning

Stephanie Krivohlavek

Stephanie Krivohlavek

Russ Karpisek

Russ Karpisek

I, Daryl I. Fikar, County Clerk in and for Saline County, do hereby certify that the minutes of the July 25th, 2017 regular meeting were presented and approved as presented.

Daryl I. Fikar

Daryl I. Fikar, County Clerk

Marvin A. Kohout

Marvin A. Kohout, Chairperson

Willis D. Luedke

Willis D. Luedke, Vice-Chairperson

Janet J. Henning

Janet J. Henning

Stephanie Krivohlavek

Stephanie Krivohlavek

Russ Karpisek

Russ Karpisek

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on Tuesday, September 19th, 2017, by Chairperson, Marvin A. Kohout. Present were Kohout, Russ Karpisek, Willis D. Luedke, Stephanie A. Krivohlavek and Janet J. Henning, Commissioners, County Clerk Daryl Fikar and Administrative Assistant Tim McDermott. County Attorney Tad Eickman was present between court commitments.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three County newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

Henning moved to approve the agenda with the addition of the consideration of burial assistance application #2017-06. Motion was seconded by Krivohlavek. Voting aye were Henning, Luedke, Kohout, Krivohlavek and Karpisek, nays none, motion carried.

Karpisek moved to approve the minutes of the September 5th, 2017 regular meeting, seconded by Krivohlavek. Voting aye were Luedke, Henning, Karpisek, Krivohlavek and Kohout nays none, motion carried.

Under correspondence, Fikar reported receiving a notice from NIRMA detailing the settlement of a workers' comp claim, the meeting minutes of the August 27th Saline County Historical Society meeting, a notice that the Nebraska Department of Transportation will be working on a bridge on Highway 15 at the Saline/Jefferson County line and a map of the planned detour, the Saline County Aging Services activity report and budget request, a notice from NIRMA of the awarding of an ASSIST grant to Saline County to help paying for the metal detector at the new entrance to the courthouse, a \$2.00 check from Interface Security Systems as a 911 surcharge, the September 11th meeting agenda and June 12th meeting minutes from Region V Human Services Governing Board, a \$220.80 check from Metlife as an insurance dividend, and a check from the Village of DeWitt for \$2,308.50 for law enforcement services.

At 9:30 a.m., Leanne Manning and Anita Stougaard of the Extension Office presented and asked for approval of an agreement between Saline County and Anita Stougaard to implement the Saline County Juvenile Service Plan. They explained that the Nebraska Crime Commission had asked for a formal contract to administer the grant funds that they had awarded. Henning moved to approve the agreement, seconded by Krivohlavek. Voting aye were Krivohlavek, Kohout, Luedke, Henning and Karpisek, nays none, motion carried.

At 9:40 a.m., Henning moved to enter the public budget hearing for the 2017-18 fiscal year, seconded by Karpisek. Voting aye were Karpisek, Luedke, Kohout and Krivohlavek, nays none, motion carried. Brian Blobaum, CPA, explained the budget process, noting that there will be a 3.3% overall increase in the county tax request for the 2017-2018 budget year. County property valuation increased 3.65%, resulting in a levy rate increase from 29.3131 to 30.4198 cents per \$100 in valuation. County taxpayers will pay \$11.07 more per \$100,000 in valuation this year compared to last year. The tax request for 2017-2018 is \$7,196,542.00 compared to \$6,966,784.00 last year. The general levy will be .303171 compared to .275030 last year. During discussion of the budget, Luedke noted that there is a line item in the miscellaneous budget calling for \$415,000.00 for courthouse construction contingency charges. He suggested that, if the Board reduces this amount by \$229,758.00, then there would be no need to raise taxes. He believes that this is possible and advisable since construction is now quite close to completion and it is unlikely that \$415,000.00 will be needed to complete the project. Karpisek expressed concern that, should the amount be reduced, the County would run short of funds this year or be forced to raise taxes by a larger amount next year.

At 10:02 a.m., Karpisek moved to open the special budget hearing within the public hearing, seconded by Krivohlavek. Voting aye were Henning, Karpisek, Krivohlavek, Kohout and Luedke, nays none, motion carried.

Luedke then moved for a vote on Resolution #2017-58, calling for a higher tax request for the 2017-18 fiscal year than was called for the 2016-17 fiscal year. Motion was seconded by Henning. Voting aye was Karpisek. Voting no, Kohout, Luedke, Henning and Krivohlavek, motion failed. Therefore, the mil levy for the 2017-18 fiscal year will be .265351 for the general fund, .01770 for the jail bond fund and .010442 for the courthouse bond fund. These levies are slightly lower than last year due to an increase in valuation and growth.

At 10:06 a.m., Henning moved to close the special budget hearing, seconded by Krivohlavek. Voting aye were Henning, Krivohlavek, Kohout, Luedke and Karpisek, nays none, motion carried.

Blobaum noted that, now in the public budget hearing, the published budget amount will be reduced by \$229,758.00. Luedke moved to approve the proposal, seconded by Krivohlavek. Voting aye were Luedke, Henning, Krivohlavek and Kohout. Voting no, Karpisek. Motion carried.

The General Fund request this year will be \$6,298,778.00 with the levy at .265351, slightly lower than last year's .275030, due to a slight increase in valuation and growth.

The jail bond fund is the same as last year at \$420,146.00 with the bond levy at .017700 compared to .018345 last year. This is due to a slight increase in valuation and growth.

The courthouse bond fund is the same as last year at \$247,860.00 with the bond levy at .010442 compared to .010823 last year. This is due to a slight increase in valuation and growth.

Luedke moved for a vote on Resolution #2017-59, Resolution of Adoption and Appropriations, seconded by Krivohlavek. Voting aye were Luedke, Karpisek, Henning, Krivohlavek and Kohout, nays none, motion carried.

Karpisek moved to close the public hearing, seconded by Henning. Voting aye were Krivohlavek, Kohout, Luedke, Karpisek and Henning, nays none, motion carried.

At 10:18 a.m., Kohout announced that the Board would take a short recess.

At 10:40 a.m., Kohout announced that the Board would reconvene.

Under report of officials, Henning reported attending a Region V Board meeting on September 11th and, coming up, a CISDA meeting tonight, the County fall training tomorrow, and on September 26th, the Blue Valley Community Action Board retreat.

Luedke reported attending a meeting with the courthouse addition architect and contractors, the Southeast District NACO meeting, where they elected Marvin Kohout as the Southeast Representative to the NACO Board of Directors and, coming up, a NIRMA conference call and an RC&D meeting.

Kohout reported that he had inspected abandoned cemeteries and asked that the checks be mailed to the people that mow the cemeteries, he investigated a road complaint, attended the Southeast District NACO meeting and reported receiving a letter from the Nebraska Department of Transportation regarding upcoming work to be done on a bridge on Highway 15 at the Saline/Jefferson County line along with a map of the proposed detour route during construction.

Krivohlavek reported that she will be attending the County fall training tomorrow, has a Veterans Service Committee meeting on Thursday and a Saline County Aging Services Full Board meeting on September 25th.

Karpisek reported that he will be attending the County fall training tomorrow and a SENDD meeting in Lincoln on Thursday.

McDermott reported that the County has received an ASSIST grant from NIRMA for \$2,211.50 to aid in the purchase of the walk-through metal detector that will be used at the new entrance of the courthouse. He also reports that the package scanner should be arriving next week, he attended a construction meeting last Wednesday, the Southeast District NACO meeting on September 14th and, coming up, will be taking the jail tour this afternoon, the County fall training tomorrow, a meeting with members of the crime commission at the extension office on Thursday, an Employee Wellness meeting on September 25th, a CURB Coalition meeting on September 21st, a wellness seminar at Saint Elizabeth Hospital on September 27th, and a phone conference with the building contractors and Windstream on the afternoon of September 27th.

At 10:48 a.m., Henning moved to vote on the interlocal agreement with the Southeast Nebraska Emergency Management Region, seconded by Krivohlavek. Voting to approve the agreement were Karpisek, Henning, Krivohlavek, Kohout and Luedke, nays none, agreement approved.

Henning moved to approve the Clerk of the District Court's report of fees for August in the amount of \$21,815.34, seconded by Krivohlavek. Voting aye were Kohout, Luedke, Karpisek, Henning and Krivohlavek, nays none, motion carried.

Henning moved to approve the County Clerk's report of fees for August in the amount of \$14,941.50, seconded by Krivohlavek. Voting aye were Henning, Krivohlavek, Kohout, Luedke and Karpisek, nays none, motion carried.

Henning moved to approve the Sheriff's Report of Fees for August, showing Writ Fees, \$1,341.00; Mileage, \$930.00; Vehicle Inspections, \$770.00; and Gun Permits,

\$40.00; totaling \$3,081.00. Motion was seconded by Karpisek. Voting aye were Kohout, Krivohlavek, Henning, Karpisek and Luedke, nays none, motion carried.

Henning moved to approve the County Treasurer's distress warrant report, showing 74 warrants due for collection at \$41,832.91, with 7 amounting to \$27,263.59 as yet uncollected. Motion was seconded by Karpisek. Voting aye were Karpisek, Luedke, Kohout, Krivohlavek and Henning, nays none, motion carried.

At 10:53 a.m., the Board reviewed a letter that was received from Blue Valley Community Action which asked that the Board appoint/reappoint members of the Saline County Commissioners to their Board of Directors. Karpisek moved that the Board reappoint Willis Luedke as primary member and Janet Henning as alternate. Motion was seconded by Krivohlavek. Voting aye were Krivohlavek, Henning, Karpisek, Luedke and Kohout, nays none, motion carried.

Krivohlavek moved to approve Resolution #2017-60, transferring \$5,072.00 from the General Fund to the Aging Services Fund, as proposed in the 2017-18 budget. Motion was seconded by Henning. Voting aye were Krivohlavek, Karpisek, Kohout, Luedke and Henning, nays none, motion carried.

At 11:00 a.m., Highway Superintendent Bruce Filipi presented a request to occupy right of way from Unite Private Networks to bury fiber optic cable in the South 1/2 of Section 1-7-4. Karpisek moved to approve the request, seconded by Krivohlavek. Voting aye were Luedke, Henning, Krivohlavek, Karpisek and Kohout, nays none, motion carried.

Filipi then asked for verbal permission to purchase a new motor grader on the state contract. The price of the machine, minus \$63,500.00 for the trade-in is \$211,725.00. The Board gave their verbal permission to order the grader.

Filipi then updated the Board on the various road and bridge projects.

At 11:04 a.m., Henning moved to enter Executive Session, seconded by Karpisek. Voting aye were Luedke, Henning, Krivohlavek, Kohout and Karpisek, nays none, motion carried. Kohout announced that, during closed session, the Board would be discussing general assistance request #2017-08 and burial assistance request #2017-06.

At 11:43 p.m., Henning moved to exit Executive Session, seconded by Krivohlavek. Voting aye were Kohout, Karpisek, Henning, Krivohlavek and Luedke, nays none, motion carried. Kohout announced that, during closed session, the Board discussed general assistance request #2017-08 and burial assistance request #2017-06 and no action was taken.

Kohout announced that the Board would table general assistance request #2017-08.

Henning moved to approve burial assistance request #2017-06 in the amount of \$664.00. Krivohlavek seconded the motion. Voting aye were Krivohlavek, Luedke, Kohout, Karpisek and Henning, nays none, motion carried.

Henning moved to approve the claims with the addition of \$664.00 for burial assistance request #2017-06, seconded by Krivohlavek. Voting aye were Karpisek, Kohout, Henning, Luedke and Krivohlavek, nays none, motion carried.

GENERAL FUND

General Payroll	Salaries	111,174.32
Arbor Day-Lied Lodge	Trng	606.00
Black Hills	Util	24.32
CBM Mngd Svcs	Spis	8,947.58
Chief Supply	Uniforms	567.97
City of Wilber	Util	11,032.65
Crete Ace Hdw	Lawn Care	108.99
Crete Ace Hdw	Equip Rpr	18.00
Crete Med Ctr	Hlth	427.00
Crete News	P&P	561.81
Culligan	Spis	166.75
Dollar General	Spis	72.35
Drake Refrig	Equip	489.00
Dugan Bus Forms	Off Spis	105.64
Eakes	Off Spis	974.20
Ecolab Pest Elim	Pest Control	177.36
Electronic Contracting	Security	6,400.00
Emblem Ent	Spis	310.57
Engineered Controls	Cntrct	17,990.00
Farmers Coop	Fuel	366.55

Fillmore County	Court Costs	11.75
First Concord	Ins	500.50
Five Rivers	Dues	2,840.00
Food Mesto	Spis	15.45
Food Mesto	Spis	6.90
Fort Western	Uniforms	84.99
Galls LLC	Uniforms	178.94
Gorgen, Dean	Mil	14.45
Gropp, Scott, Atty	Cntrct	7,000.00
Henning, Janet	Mil	62.06
Jelinek, Sharon	Mil	90.95
Lancaster County Sheriff	Court Costs	18.57
Lincoln Lancaster Co Health	Burial	664.00
Manning, Leanne	Mil	152.48
Masonic Lodge	Rent	650.00
Microfilm Imaging Sys	Equip Rent	150.00
Midwest Storage Sol	File Sys	2,976.92
MIPS	Data Proc	2,372.14
Mulbery, Cody	Uniforms	37.85
NE.Gov	Court Costs	8.00
NSA/POAN Conference	Trng	125.00
Pryor, Randy	Mil/Reimb	217.91
Region V Svcs	Cleaning	320.24
Sack Lbr	Spis	20.98
Saline County Atty Petty Cash	Court Costs	63.40
Saline County Court	Court Costs	748.75
Saline County Dist Court	Court Costs	180.00
Saline County Sheriff	Court Costs	474.00
Sapp Bros	Fuel	2,317.46
Schwarz Paper	Spis	208.32
Sec of State Election	Off Spis	10.00
Sec of State Rules	Court Costs	20.00
Seward County Ind	P&P	778.80
Shared Service Sys	Spis	251.80
Shop Qwik	Fuel	106.50
Sid Dillon	Veh Rprs	286.15
Speece-Lewis	Engineering	863.34
State Industrial Prod	Spis	553.18
State of NE	Data Proc	275.18
Stehlik, Eric	Mil	100.05
Supplyworks	Spis	298.81
Toshiba	Off Equip	280.00
Toshiba	Equip Rent	194.00
TV Service	Bldg Spis	235.81
UNL Extension	Reimb	765.78
US Bank Fleet	Fuel	55.61
VISA	Off Spis	225.82
VISA	Travel	31.97
VISA	Off Equip	119.98
VISA	Court Costs	48.21
VISA	Pstg	27.11
VISA	Bldg Spis	156.82
VISA	Pstg/Spis	136.29
VISA	Equip/Spis	476.00
Walker Uniform	Spis	42.50
Windstream	Phone	9,273.61
Zimco Supply	Lawn Care	93.00
Zoubek, Robin	Mil/Reimb	78.59
41 Auto	Equip Rpr	34.20
	ROAD FUND	
Road Payroll	Salaries	25,281.28
Ace Irrigation	Culverts	5,400.00
Beatrice Concrete	Gravel	69,302.45
Black Hills	Util	187.54
City of Crete	Util	180.91
City of Friend	Util	289.54


City of Wilber	Util	65.03
Crete Ace Hdw	Spis	107.19
Crete Med Ctr	Hlth	172.00
Crete Auto	Equip Rpr	539.74
Crete Lbr	Spis	137.26
Cross Dillon Tire	Equip Rpr	2,393.87
Eakes	Off Spis	558.60
Farmers Coop	Fuel	18,647.16
Farmers Union	Equip Rpr	758.34
Horkys Shop	Spis	60.00
Johnson Sand	Gravel	18,331.70
Kriha Fluid Power	Equip Rpr	524.60
Kt's Market	Spis	8.25
L & K Machine	Equip Rpr	65.00
Matheson Tri-Gas	Equip Rpr	488.58
Medical Enterprises	Hlth	31.00
MHC Kenworth	Equip Rpr	200.88
Midwest Service	Spis	1,320.00
NMC Exchange	Equip Rpr	473.37
Norris	Util	205.24
Plains Equip	Equip Rpr	800.00
Powerplan	Equip Rpr	1,902.73
Praxair Distr	Spis	66.65
RDO Truck Ctr	Equip Rpr	363.87
Rock On	Gravel	3,826.88
Saline County ROD	Fees	10.00
Sapp Bros	Fuel	2,758.05
Shopko	Spis	11.68
Sid Dillon	Equip Rpr	655.68
Speece-Lewis	Engineering	1,714.83
Village of Dorchester	Util	97.11
Village of Swanton	Util	58.25
Village of Western	Util	56.00
Visa	Off Spis	290.89
Von Busch Refuse	Garbage	21.00
Walker Uniform	Uniforms	41.15
Waste Connections	Garbage	222.19
Wick's Sterling	Equip Rpr	48.96
Young's Welding	Equip Rpr	277.01
41 Auto	Spis	91.18
BAILIFF FUND		
Bailiff Payroll	Salaries	1,365.07
Eakes	Off Spis	33.25
VISITOR PROMOTION FUND		
Crete Chamber	Adv	1,250.00
Wilber Chamber	Adv	1,000.00
EMPLOYEE WELLNESS FUND		
Visa	Spis	99.71
Visa	Spis	85.30
AGING SERVICES FUND		
Aging Services Payroll	Salaries	2,411.46
Black Hills	Util	61.00
City of Wilber	Util	715.01
Eakes	Off Spis	205.90
Farmers Coop	Fuel	41.80
Friend Comm Health	Meals	90.00
Mackeprang, Laura	Reimb	56.35
Purfoods	Meals	310.00
Visa	Meals/Pstg	1,035.97
Wilber Care Ctr	Meals	1,598.50
Windstream	Phone	330.71
DRUG COURT FUND		
Kalkwarf & Smith	Cntrct	1,100.00
GRANT FUND		
Grant Payroll	Salaries	201.34
JUVENILE SVCS AID PROGRAM FUND		

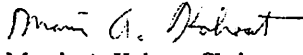
Stougard, Anita	Prgm	92.06
911 EMERGENCY MANAGEMENT FUND		
Windstream	Phone	185.66
911 WIRELESS SERVICE FUND		
Windstream	Phone	660.74
COMMISSARY FUND		
Crawford Supply	Spls	26.16
Eakes	Spls	253.62
Keefe Supply	Spls	805.44
Thompson Co	Spls	1,210.12
Visa	Spls	84.88
HIGHWAY BOND FUND		
UMB Bank	Debt Pmt	329,901.25
CAPITAL PROJECTS FUND		
Berggren Architects	Courthouse	6,183.13
Cheever Constr	Courthouse	128,188.00
Midwest Storage	Courthouse	36,505.86
ALL FUNDS		
First State Bank	Fed Tax	19,164.75
NE Dept of Rev	State Tax	6,631.39
First State Bank	Soc Sec	29,461.68
Ameritas Life	Retire	21,901.32
MassMutal	Def Comp	1,851.00
NE Child Support	Garnish	197.08
NE Child Support	Garnish	188.77
General Svc Bureau	Garnish	188.38
US Dept of Education	Garnish	163.58
Tiburon Fin/NAS	Garnish	168.00

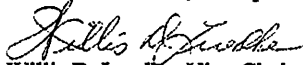
At 11:47 a.m., the Board recessed to go to the Law Enforcement Center for their quarterly tour.


There being no further business to come before the Board, the meeting was adjourned at 1:38 p.m. The next meeting will be on October 3rd, 2017, at 9:30 a.m. in the Saline County Commissioners' Room, Courthouse, Wilber, NE.


ATTEST:



Daryl I. Fikar, County Clerk


Marvin A. Kohout, Chairperson

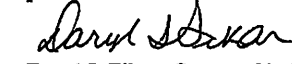

Willis D. Luedke, Vice-Chairperson

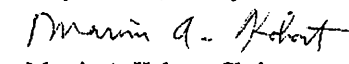

Janet J. Henning

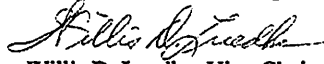

Stephanie Krivohlavek



Russ Karpisek


I, Daryl I. Fikar, County Clerk in and for Saline County, do hereby certify that the minutes of the September 5th, 2017 regular meeting were presented and approved as presented.

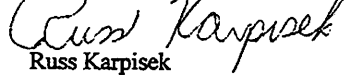

Daryl I. Fikar, County Clerk


Marvin A. Kohout, Chairperson


Willis D. Luedke, Vice-Chairperson


Janet J. Henning


Stephanie Krivohlavek


Russ Karpisek

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

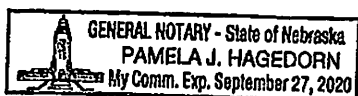
The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 13 day of September, 2017, and the date of the last publication being the 13 day of September, 2017.

J. L. Remo

Subscribed in my presence and sworn before me this 13 day of September 2017.
Fee \$ 94.50

Pamela J. Hagedorn
Notary Public



SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 19th day of September, 2017 at 8:40 o'clock, A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Daryl Flett /s/

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2016-2018	2016-2017	2017-2018			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 6,459,091.00	\$ 6,632,650.00	\$ 12,000,126.00	\$ 378,529.00	\$ 5,229,094.00	\$ 6,628,634.00
Road	\$ 4,035,612.00	\$ 6,632,650.00	\$ 5,877,793.00	\$ 300,638.00	\$ 6,832,258.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,245.00	\$ -	\$ 173,245.00	\$ -
Hwy/Bridge Buyback	\$ -	\$ 657,042.00	\$ 817,697.00	\$ -	\$ 617,697.00	\$ -
Special Road	\$ -	\$ -	\$ 144,233.00	\$ -	\$ 144,233.00	\$ -
District Court Bailiff	\$ 64,784.00	\$ 67,395.00	\$ 73,870.00	\$ 4,877.00	\$ 78,667.00	\$ -
Child Support Enforce	\$ -	\$ 1,348.00	\$ 82,843.00	\$ -	\$ 82,843.00	\$ -
Voter's Promotion	\$ 6,424.00	\$ 14,000.00	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -
Voters Improvement	\$ 6,645.00	\$ 11,399.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -
Veterans' Memorial	\$ -	\$ 15,035.00	\$ 15,697.00	\$ -	\$ 15,697.00	\$ -
Reopertial	\$ 64,422.00	\$ 47,062.00	\$ 62,669.00	\$ -	\$ 62,669.00	\$ -
Register of Deeds	\$ 1,154.00	\$ 1,400.00	\$ 31,600.00	\$ -	\$ 31,600.00	\$ -
Employment Security	\$ 2,652.00	\$ 2,803.00	\$ 194.00	\$ -	\$ 104.00	\$ -
Employee Wellness	\$ 27,175.00	\$ 22,274.00	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -
Veterans' Aid	\$ -	\$ -	\$ 6,220.00	\$ -	\$ 6,220.00	\$ -
Saline Eldercare	\$ 174,827.00	\$ 130,217.00	\$ 190,697.00	\$ 1,182.00	\$ 183,192.00	\$ -
Juvenile Diversion	\$ 1,633.00	\$ 247.00	\$ 9,261.00	\$ -	\$ 9,261.00	\$ -
Drug Law Enforce Co	\$ -	\$ -	\$ 193.00	\$ -	\$ 193.00	\$ -
Drug Court	\$ 25,192.00	\$ 25,242.00	\$ 26,600.00	\$ 6,192.00	\$ 31,692.00	\$ -
Fed Drug Law Enforc	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Grant	\$ 14,268.69	\$ 14,488.00	\$ 103,765.00	\$ -	\$ 103,765.00	\$ -
HomeLand Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emerg Preparedness	\$ 23,652.00	\$ 53,181.00	\$ 67,872.00	\$ -	\$ 67,872.00	\$ -
Juvenile Services Aid	\$ -	\$ 8,394.00	\$ 51,658.00	\$ -	\$ 51,658.00	\$ -
Inheritance Tax	\$ 290,829.00	\$ 225,187.00	\$ 3,411,258.00	\$ -	\$ 3,411,258.00	\$ -
911 Emergency Maint	\$ -	\$ -	\$ 93,000.00	\$ -	\$ 93,000.00	\$ -
911 Wireless Service	\$ 18,112.00	\$ 14,436.00	\$ 110,000.00	\$ -	\$ 110,000.00	\$ -
911 Wireless Holding	\$ -	\$ 17,676.00	\$ 248,573.00	\$ -	\$ 248,573.00	\$ -
Law Enl Commissary	\$ 163,608.00	\$ 162,258.00	\$ 171,000.00	\$ -	\$ 171,000.00	\$ -
Crime Prevention	\$ 32,632.00	\$ 10,687.00	\$ 158,000.00	\$ -	\$ 158,000.00	\$ -
Jail Bond	\$ 415,290.00	\$ 418,208.00	\$ 768,847.00	\$ -	\$ 338,701.00	\$ 429,146.00
Courthouse Bond	\$ 260,167.00	\$ 217,828.00	\$ 290,261.00	\$ -	\$ 142,401.00	\$ 247,660.00
Highway Bond	\$ 306,238.00	\$ 401,208.00	\$ 631,261.00	\$ -	\$ 631,261.00	\$ -
Inm Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
County Building	\$ 28,620.00	\$ 9,123.00	\$ 17,600.00	\$ -	\$ 17,600.00	\$ -
Capital Projects	\$ 2,214,198.00	\$ 3,677,816.00	\$ 603,122.00	\$ -	\$ 923,122.00	\$ -
911 Emergency	\$ 23,780.00	\$ 53,395.00	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 14,717,654.00	\$ 18,695,218.00	\$ 28,777,394.00	\$ 687,235.00	\$ 20,217,679.00	\$ 7,159,642.00

Total Personal and Real Property Tax Requirement for Bonds
\$ 668,008.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes
\$ 6,628,634.00

Unused Budget Authority created for next year \$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 18th day of September, 2017 at 8:40 o'clock, A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request

General and PWF Bond Funds:
2018-2017 Property Tax Request
2018 Tax Rate
Property Tax Rate
(2018-2017 Request/2017 Valuation)

\$ 0,966,764.00
0.304198
0.283492

2017-2018 Proposed Property Tax Request
Proposed 2017 Tax Rate

7,186,642.00
0.303171

September 13, 2017

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2017

(certification required on or before August 20th, of each year)

TO : SALINE COUNTY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

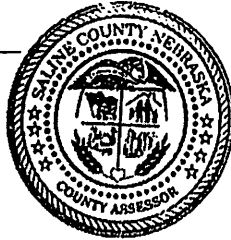
Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SALINE COUNTY	COUNTY-GENERAL	13,133,709	2,373,754,036

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

August 17, 2017
(date)



CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2017

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017

Saline County

Saline

SUBDIVISION NAME	COUNTY	Amount Used as Lid Exemption (Column 4)
Partias to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Lincoln AAA Butler, Fillmore, Polk, Saline, Saunders, Seward, York	1/16/1992	Elderly citizens concerns
Saline County Area Transit- Wilber, Western, DeWitt, Swanton, Dorchester, Tobias, Friend, Crete & Saline County	9/6/85 Perpetual	Transportation services
SE NE Development Dist. Cass, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saunders, Seward	12/14/04 Perpetual	Identify common problems, solutions and continuing support for efficient and effective government
Probation Dist. 1..Pawnee, Nemaha, Johnson, Gage, Nuckolls, Fillmore, Jefferson, Saline, Thayer, Richard, Clay	7/1/18-8/30/17	Probation Services
NIRMA	7/1/18-8/30/17	Insurance Coverage
CISDA	9/21/04 and automatically renewed annually	Intervention System for domestic abuse
Five Rivers R C & D		soil & water conservation
Lower Big Blue NRD & Saline County	October 2011-until terminated	To install & maintain the outdoor warning system & the main camping area at Willard L Meyer Recreation Area, 662 County Rd. R, Tobias, NE 68465
Blue Valley Behavioral Health	July 1, 2016- June 30, 2017	Substance Abuse Service
NE Dept of Health and Human Services	1-1-2011 - 12-31-17	Provide access to complete marriage licenses
Lancaster County and Saline County	9/2/10-automatically renews annually	For Saline County to receive and house Lancaster County inmates from time to time at the request of Lancaster County Corrections Department
Sarpy County and Saline Co to house juveniles	8/26/14 until rates change	For Sarpy County to receive and house juveniles from time to time
Public Health Solutions	ongoing	Health Services
Hope Crisis Center	ongoing	To help victims of domestic violence and sexual assault
SEND	ongoing	Resolve problems and develop policies and plans that are common and regional in nature
Aging Partners	ongoing	Aging Assistant
Rev V Systems	ongoing	Assistant disabled
Rev V Services	ongoing	Support to people with developmental disabilities
Subst Abuse-Reg V Systems	ongoing	Substance Abuse Service
New Beginnings	ongoing	Safe place for abused people
BVCA	ongoing	Make certain basic level of public services for residents in human service, health, housing, other community improvements
Extension Office	ongoing	Extension Services
CASA	ongoing	Court appointed special advocate
First Judicial District Court-Baiff	ongoing	Shared baiff with other counties
Saline County Eldercare	ongoing	Assist in elderly care
Emergency Management	ongoing	Preparing for, responding to and recovering from an emergency
Adult Drug Court	ongoing	Drug Services

Total Amount used as Lid Exemption

\$ 595,214.00



Blobaum & Busboom, P.C.

Certified Public Accountants

Brian L. Blobaum, CPA
Jennifer M. Busboom, CPA

410 4th Street, P.O. Box 604 • Fairbury, NE 68352 • Phone: (402) 729-6136 • Fax: (402) 729-6157
Hebron Branch Office : 120 South 4th Street • Hebron, NE 68370 • Phone: (402) 768-6485

County Commissioners
Saline County
Wilber, NE 68465

Management is responsible for the accompanying historical statements of cash receipts and cash disbursements of Saline County, Nebraska for the years ended June 30, 2016 and 2017, included in the accompanying prescribed form. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the accompanying historical statements included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the historical statements included in the accompanying prescribed form.

We have also compiled the accompanying proposed budget information of the Saline County, Nebraska for the year ending June 30, 2018 included in the accompanying prescribed form, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation of forecasted statements is limited to presenting in the form of a forecast prescribed by the State of Nebraska Auditor of Public Accounts information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying forecasted statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit substantially all of the disclosures and summary of significant forecast assumptions ordinarily included in historical and forecasted financial statements and as required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures and summary of significant forecast assumptions were included in the financial statements, they might influence the user's conclusions about the cash receipts and disbursements. Accordingly, these financial statements are not designed for those who are not informed about such matters.

The statements and proposed budget information included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the management of the Saline County, Nebraska and the State of Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

Blobaum & Busboom PC

Wilber, Nebraska
September 7, 2017

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Actual Revenue		Estimated Revenue Ensuing Year		2017-2018
		2015-2016	2016-2017	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

271-00	FUND BALANCE	927,133.00	1,739,003.00	1,526,592.00	1,526,592.00	1,526,592.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	5,643,986.56	5,735,970.07	6,175,273.00	6,528,536.00	6,298,778.00
304-00	MOTOR VEHICLE TAXES	424,536.66	437,979.21	416,000.00	416,000.00	416,000.00
TAXES						
318-01	OCCUPATION TAX	1,800.00	1,800.00	.00	.00	.00
TAXES TOTAL		1,800.00	1,800.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	4,424.10	.00	.00	.00
321-01	TRAILER COURT - LICENSES	45.00	25.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	1,275.00	1,175.00	.00	.00	.00
325-05	ZONING FEES	.00	.00	.00	.00	.00
327-01	AMUSEMENT LICENSE	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		1,320.00	3,224.10	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-32	CRIME AGAINST CHILDREN	.00	.00	.00	.00	.00
330-57	EDUC CONS IMPR	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
339-03	EM MGT/CIVIL DEF-HMLND SEC GRNT-EQU	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	8,801.35	.00	.00	.00
340-02	STATE GRANT-NE CHILD & FAMILY	.00	.00	.00	.00	.00
341-40	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
342-03	CO. INDIRECT ADMINISTRATION COS	.00	.00	.00	.00	.00
342-07	DEPT HHS-COURTHOUSE/BLDG RENT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	69,772.31	72,569.07	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	11,261.33	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	11,637.47	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	916.99	.00	.00	.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

	Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2017-2018 Board Proposed (4)	2017-2018 Adopted (5)

345-01	GOVERNMENTAL ALLOCATION-CO/ST	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	34,913.78	31,880.51	31,000.00	31,000.00
345-03	AIRLINE TAX	5,244.60	4,158.58	4,000.00	4,000.00
345-05	PROPERTY TAX RELIEF	369,306.30	375,333.88	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	15,079.98	15,255.07	15,000.00	15,000.00 ✓
346-02	CARLINE DISTRIBUTION	3,242.03	2,933.57	2,900.00	2,900.00
347-11	SURVEY FEES-RECEIVED FROM STATE	.00	.00	.00	.00
<hr/>					
	INTERGOVERNMENT STATE TOTAL	497,559.00	534,747.82	52,900.00	52,900.00
<hr/>					
OTHER INTERGOVERNMENTAL REVENUE					
350-01	INTERGOVERNMENTAL GRANTS	.00	395.00	.00	.00
351-01	INTERLOCAL GOVERNMENT PAYMENTS	.00	.00	.00	.00
352-01	INTERLOCAL GOV. SHARED SERV.#1/WEED	.00	4,239.22	5,000.00	5,000.00
353-01	IN LIEU OF TAX - 1957 & PRIOR	251.33	251.33	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	3,434.96	3,910.49	3,400.00	3,400.00 ✓
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00
<hr/>					
	OTHER INTERGOVERNMENTAL REVENUE TOT	3,686.29	8,796.04	8,400.00	8,400.00
<hr/>					
COUNTY TREASURER					
360-01	DRIVERS LICENSE FEES	5,471.75	4,888.25	4,800.00	4,800.00
360-02	MOTOR VEHICLE REG FEES	32,290.50	33,038.50	32,000.00	32,000.00
360-04	REDEMP. FEES	1,112.00	1,220.00	.00	.00
360-05	DISTRESS WARRANTS	96.00	132.00	.00	.00
360-06	TAX SALE FEES	1,310.00	1,640.00	1,300.00	1,300.00
360-07	ADVERTISING FEES	915.00	1,280.00	900.00	900.00
360-09	FILING FEE-POLITICAL CANDIDATES	1,350.00	.00	.00	.00
360-10	SNOWMOBILE REG FEE	.25	.50	.00	.00
360-11	BOAT REG FEES	908.00	1,104.00	900.00	900.00
360-18	TITLE FEES - COUNTY	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	4,937.66	4,968.42	4,900.00	4,900.00
361-02	TAX CREDIT COMMISSION	19,757.38	19,033.52	14,000.00	14,000.00
361-03	SALES TAX CO-SHARE	1,215.60	1,365.25	1,200.00	1,200.00
361-07	BOAT SALES TAX COM	400.26	545.15	300.00	300.00
361-08	MOTOR VEHICLE FEE COMMISSION	1,799.75	1,859.41	1,700.00	1,700.00
361-10	ATV SALES TAX COMM	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	605.68	.00	.00
363-01	COMMISSIONS	248,774.11	250,989.53	236,000.00	236,000.00
363-02	SPEC ASSMT TAX COMM-CITIES & V	4,630.77	1,094.49	800.00	800.00
363-07	NEW MOTOR VEHICLE TAX COMMISSION	15,211.40	15,864.83	15,000.00	15,000.00
365-01	MISC. FEES & COMM.	625.00	625.00	600.00	600.00
366-01	SPECIAL USE PERMITS	.00	.00	.00	.00
<hr/>					
	COUNTY TREASURER TOTAL	340,805.43	340,254.53	314,400.00	314,400.00
<hr/>					
COUNTY CLERK FEES					
370-01	AUTO TITLE FEES	20,788.50	21,737.75	20,000.00	20,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

371-01	FILING & RECORDING FEES	49,457.62	51,604.69	49,000.00	49,000.00	49,000.00
371-02	DOC. STAMPS COUNTY SHARE	23,057.19	36,989.12	23,000.00	23,000.00	23,000.00
371-03	MISCELLANEOUS FEES-COUNTY CLERK	1,113.00	528.35	.00	.00	.00
371-04	AD FEES	.00	.00	.00	.00	.00
371-25	SPECIAL FEES	.00	.00	.00	.00	.00
COUNTY CLERK FEES TOTAL		94,416.31	110,859.91	92,000.00	92,000.00	92,000.00
CLERK OF THE DISTRICT COURT						
380-01	FILING FEES-DISTRICT COURT	7,341.25	6,473.45	6,000.00	6,000.00	6,000.00
380-03	COURT COSTS REFUNDS-DISTRICT C	6,214.83	4,321.52	4,000.00	4,000.00	4,000.00
380-05	CLERK OF DIST CT-MISC FEES/REVENUE	151.00	.00	.00	.00	.00
381-01	BAIL-BOND COSTS 10%	3,125.00	4,950.00	2,000.00	2,000.00	2,000.00
382-01	DEPT SOC SERV TITLE (IV-D)	43,662.07	26,570.49	27,000.00	27,000.00	27,000.00
383-00	PASSPORT FEES	10,225.00	10,400.00	10,000.00	10,000.00	10,000.00
CLERK OF THE DISTRICT COURT TOTAL		70,719.15	52,715.46	49,000.00	49,000.00	49,000.00
COUNTY COURT SYSTEM						
390-01	COUNTY COURT COSTS REFUNDS	9,946.01	9,521.65	9,000.00	9,000.00	9,000.00
390-02	DISTRICT COURT COSTS	.00	.00	.00	.00	.00
391-01	LAB COSTS REFUND	.00	.00	.00	.00	.00
391-02	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
COUNTY COURT SYSTEM TOTAL		9,946.01	9,521.65	9,000.00	9,000.00	9,000.00
ELECTION COMMISSIONER						
393-01	VOTER REGISTRATION	.00	.00	.00	.00	.00
393-02	ELECTION COSTS RECOVERED	.00	24,996.32	.00	.00	.00
393-03	ELECTION COSTS RECOVERED - OTHERS	.00	.00	.00	.00	.00
393-04	MISCELLANEOUS FEES	.00	.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		.00	24,996.32	.00	.00	.00
COUNTY SHERIFF						
395-01	COUNTY SHERIFF-SERVICE FEES	21,173.53	20,644.50	20,000.00	20,000.00	20,000.00
395-02	COUNTY SHERIFF-MILEAGE & COST	16,597.22	17,470.75	16,000.00	16,000.00	16,000.00
395-03	LAW ENFORCEMENT SERVICES	152,852.04	96,375.18	230,000.00	230,000.00	230,000.00
395-05	REB FEDERAL/COUNTY/CITY PRISONERS	1,818,873.11	1,635,161.42	1,650,000.00	1,650,000.00	1,650,000.00
395-07	REIMBURSEMENTS-OTHER	492.00	492.00	.00	.00	.00
395-10	VEHICLE INSPECTION ACCOUNT	5,900.00	6,310.00	6,000.00	6,000.00	6,000.00
395-13	HANDGUN APPLICATION FEE	1,130.00	1,170.00	600.00	600.00	600.00
395-15	MISCELLANEOUS REVENUE	219.34	587.00	.00	.00	.00
395-17	HOUSE ARREST	.00	.00	.00	.00	.00
395-18	JAIL WORK RELEASE	2,000.00	560.00	1,000.00	1,000.00	1,000.00
395-19	FEDERAL (SCAP) PRISONERS	.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL		2,019,237.24	1,778,770.85	1,923,600.00	1,923,600.00	1,923,600.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

COUNTY ATTORNEY						
396-01	CO. ATTY FEES--CHECK COLLECTIO	880.00	450.00	500.00	500.00	500.00
396-03	FEDERAL CO ATTY REIMB COST	82,511.83	146,428.74	70,000.00	70,000.00	70,000.00
396-04	CO ATTY-MISC. COSTS AND REFUNDS	1,518.30	.00	.00	.00	.00
396-08	PRETRIAL DIVERSION	.00	.00	.00	.00	.00
396-50	FED. SUPPORT SOC. SERV.-CHILD	.00	.00	.00	.00	.00
COUNTY ATTORNEY TOTAL		84,910.13	146,878.74	70,500.00	70,500.00	70,500.00
OTHER FEES AND MISC. REVENUE						
398-03	RECYCLING FEES	2,329.96	2,167.79	2,000.00	2,000.00	2,000.00
403-01	EPC PAYMENT	.00	872.13	.00	.00	.00
403-02	INSTITUTION COST - RECOVERIES	.00	.00	.00	.00	.00
403-03	GENERAL/BURIAL ASSISTANCE REIMB.	.00	.00	.00	.00	.00
403-05	AUTOPSY COST - RECOVERIES	.00	.00	.00	.00	.00
406-01	VENDING MACHINES	.00	.00	.00	.00	.00
408-01	CIVIL DEFENSE FEES	.00	.00	.00	.00	.00
409-01	SALE OF MAPS & PUBLICATIONS	.00	.00	.00	.00	.00
410-01	SURVEYOR SERVICES	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	141.44	218.30	.00	.00	.00
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02	PHOTO COPY	85.50	143.12	.00	.00	.00
450-03	POSTAGE	18.48	5,973.00	.00	.00	.00
450-04	TELEPHONE/COMMUNICATION SERVICES	.00	.00	.00	.00	.00
450-07	FAX	290.00	217.50	.00	.00	.00
470-01	OVERLOAD FINES-25%-COUNTY SHAR	556.25	1,762.50	500.00	500.00	500.00
472-01	COUNTY COURT BOND FORFEITURES	.00	.00	.00	.00	.00
473-01	UNCLAIMED COURT WITNESS FEES	.00	.00	.00	.00	.00
474-07	DRUG TESTING FEE	24.00	.00	.00	.00	.00
480-04	SALARY REIMBURSED - WEED	.00	.00	.00	.00	.00
480-05	TRAVEL REIMBURSED - WEED	.00	.00	.00	.00	.00
500-01	LEASE & RENTAL PROPERTY REVENUE	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	49,239.24	45,856.15	23,000.00	23,000.00	23,000.00
510-03	INT ON INVEST- CLK DIST COURT	.00	.00	.00	.00	.00
510-04	INTEREST IMPREST ACCOUNT	162.82	196.77	.00	.00	.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
530-02	SALE OF PROPERTY-LAND AND BUILDINGS	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	296.71	11.40	.00	.00	.00
530-04	SALE OF SUPPLIES	.00	135.18	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-01	JUDGMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	80.00	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	26,883.44	20,651.72	18,000.00	40,000.00	40,000.00
531-05	WORK COMP. INSURANCE REFUND	.00	.00	.00	.00	.00
531-06	WORK COMP-SR. SERVICES REIMBURSEMNT	.00	.00	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	400.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	3,393.67	3,119.08	.00	.00	.00
532-03	REFUNDS-MISC	406.36	200.00	.00	.00	.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

532-04	CANCELLATION-OUTSTANDING CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	3,103.06	29,305.18-	.00	.00	.00
532-07	MISDIRECTED FUNDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
532-50	FEE FOR SERVICE	.00	.00	.00	.00	.00
533-01	MISC. COLLECTIONS	1,981.91	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	1,000.00	.00	.00	.00
534-02	MISCELLANEOUS REIMBURSEMENTS	.00	192.58	.00	.00	.00
535-01	INS.-REIMB. BY FORMER EMPLOYEE	.00	.00	.00	.00	.00
535-02	HEALTH INS. REIMB.	.00	214.44	.00	.00	.00
536-01	RETIREMENT-REFUND CO SHARE MATCHING	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	117.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>88,912.84</u>	<u>54,223.48</u>	<u>43,500.00</u>	<u>65,500.00</u>	<u>65,500.00</u>
COUNTY HOSPITAL						
575-95	VENDING MACHINE COMMISSION	.00	.00	.00	.00	.00
<u>COUNTY HOSPITAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-01	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
590-02	TRANSFERS - INTER-FUND	45,569.10	1,531,543.60	2,419,000.00	1,399,104.00	1,399,104.00
590-03	TRANSFER OUT OF FUND	2,056,533.07-	4,045,384.50-	.00	.00	.00
590-04	TRANSFERS - CLOSED FUNDS	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>2,010,963.97-</u>	<u>2,513,840.90-</u>	<u>2,419,000.00</u>	<u>1,399,104.00</u>	<u>1,399,104.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>8,198,004.65</u>	<u>8,459,452.08</u>	<u>13,100,165.00</u>	<u>12,455,532.00</u>	<u>12,225,774.00</u>
LESS EXPENDITURES		6,459,001.46	6,932,859.79			
BALANCE FORWARD		1,739,003.19	1,526,592.29			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____ 6,248,778

SALINE
 Expense Summary Listing
 (0100) GENERAL
 FROM 00100-000 TO 00100-999

Estimated Expense Ensuing Year 2017-2018

	Actual Expense 2015-2016	Actual Expense 2016-2017	Official Estimation	Board Proposed	Adopted

601 BOARD	148,110.77	148,664.91	155,500.00	155,500.00	155,500.00
602 CLERK	184,411.08	186,577.68	223,210.00	207,210.00	207,210.00
603 TREASURER	249,387.97	281,385.66	310,926.00	295,726.00	295,726.00
605 ASSESSOR	257,707.78	237,238.32	309,642.00	309,642.00	309,642.00
606 ** FUNDNAME ACCOUNT NOT FOUND	.00	.00	.00	.00	.00
607 ELECTION	33,048.76	36,639.38	38,050.00	38,050.00	38,050.00
608 PLANNING-ZONING COMMISSION	9,168.01	33,854.46	23,494.00	23,494.00	23,494.00
610 DATA PROCESSING	24,774.24	24,825.92	27,000.00	27,000.00	27,000.00
613 ADMINISTRATIVE SERVICES HR/IT	.00	25,035.71	53,914.00	53,914.00	53,914.00
621 CLERK OF DIST. COURT	94,863.15	95,113.76	103,214.00	103,214.00	103,214.00
622 COUNTY COURT SYSTEM-JUDGE	12,754.67	14,298.16	18,000.00	18,000.00	18,000.00
630 TOWER ELECTRICITY	.00	.00	.00	.00	.00
631 CLERK OF DIST. COURT CHILD SUP	44,114.99	45,400.54	366,643.00	366,643.00	366,643.00
641 BUILDING & GROUNDS (COURT HOUS	141,865.80	155,377.65	244,538.00	265,338.00	265,338.00
645 EXTENSION OFFICE	144,541.86	145,404.35	191,195.00	150,445.00	150,445.00
651 SHERIFF	622,443.14	803,354.72	936,598.00	936,598.00	936,598.00
652 ATTORNEY	198,703.89	191,363.99	226,805.00	226,805.00	226,805.00
662 ATTORNEY-CHILD SUPPORT	120,390.34	114,998.22	120,139.00	120,139.00	120,139.00
671 JAIL	1,579,149.44	1,619,317.50	1,811,015.00	1,801,015.00	1,801,015.00
690 911 EMERGENCY SERVICES	212,928.78	224,266.63	275,019.00	275,019.00	275,019.00
693 EMERGENCY MANAGEMENT (CIVIL DE	30,915.84	59,738.72	76,250.00	74,450.00	74,450.00
701 HIGHWAY SUPERINTENDENT	130,126.42	140,035.32	154,750.00	154,750.00	154,750.00
702 SURVEYOR	24,792.37	27,701.74	32,151.00	32,151.00	32,151.00
733 WEED CONTROL	46,984.25	50,425.38	54,664.00	54,664.00	54,664.00
803 VETERANS SERVICE	38,696.73	39,385.28	42,873.00	42,873.00	42,873.00
970 MISCELLANEOUS & MISC. COURTS	2,109,121.18	2,232,455.79	7,129,382.00	6,347,486.00	6,117,728.00
TOTAL EXPENDITURES	6,459,001.46	6,932,859.79	12,924,972.00	12,080,126.00	11,850,368.00
NECESSARY CASH RESERVE	.00	.00	375,406.00	375,406.00	375,406.00
TOTAL REQUIREMENTS	6,459,001.46	6,932,859.79	13,300,378.00	12,455,532.00	12,225,774.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

601-00	BOARD					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	136,250.47	138,749.95	140,250.00	140,250.00	140,250.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0804	LIFE INSURANCE	.00	.00	.00	.00	.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	136,250.47	138,749.95	140,250.00	140,250.00	140,250.00
	OPERATING EXPENSES					
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	3,051.27	2,161.65	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	7,643.74	6,319.11	9,000.00	9,000.00	9,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,090.00	1,295.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	11.25	125.21	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	11,796.26	9,900.97	14,500.00	14,500.00	14,500.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	64.04	13.99	250.00	250.00	250.00
	SUPPLIES AND MATERIALS TOTAL	64.04	13.99	250.00	250.00	250.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	500.00	500.00	500.00
	TOTAL EXPENDITURES	148,110.77	148,664.91	155,500.00	155,500.00	155,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ BOARD _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

602-00	CLERK					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	54,088.50	55,099.98	56,100.00	56,100.00	56,100.00
1-0200	DEPUTY'S SALARY	40,098.51	36,401.42	89,760.00	89,760.00	89,760.00
1-0202	DEPUTY'S SALARY-OTHER	.00	35,116.00	.00	.00	.00
1-0305	CLERICAL SALARY	66,091.22	33,830.35	34,100.00	34,100.00	34,100.00
1-0405	CLERICAL P/T SALARY	11,702.16	15,000.00	5,000.00	5,000.00	5,000.00
1-0805	LONG TERM DISABILITY	.00	.00	16,000.00	.00	.00
	PERSONAL SERVICES TOTAL	171,980.39	175,447.75	200,960.00	184,960.00	184,960.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	2,601.82	2,780.63	3,000.00	3,000.00	3,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1101	COMPUTER EXPENSE	.00	.00	.00	.00	.00
2-1102	COMPUTER CONSULTANT	18.75	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	388.89	.00	400.00	400.00	400.00
2-1700	TRAVEL EXPENSES	986.62	461.88	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	546.80	500.41	700.00	700.00	700.00
2-1801	DUES, SUB, REG, & TRAINING	726.00	542.00	750.00	750.00	750.00
2-2000	PRINTING & PUBLISHING	127.19	.00	200.00	200.00	200.00
2-2002	BOOK BINDING	1,500.00	1,007.91	1,500.00	1,500.00	1,500.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	821.48	55.00	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	7,717.55	5,347.83	8,550.00	8,550.00	8,550.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,750.65	2,273.09	3,000.00	3,000.00	3,000.00
3-0128	DATA PROCESSING SUPPLIES	.00	24.95	200.00	200.00	200.00
3-0400	MISCELLANEOUS SUPPLIES F & H	1,051.25	1,664.00	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	2,801.90	3,962.04	5,200.00	5,200.00	5,200.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,545.06	1,820.06	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	366.18	.00	5,500.00	5,500.00	5,500.00
	CAPITAL OUTLAY TOTAL	1,911.24	1,820.06	8,500.00	8,500.00	8,500.00
	TOTAL EXPENDITURES	184,411.08	186,577.68	223,210.00	207,210.00	207,210.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ CLERK _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

603-00	TREASURER					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	54,100.11	55,099.98	56,100.00	56,100.00	56,100.00
1-0200	DEPUTY'S SALARY	43,280.01	44,079.91	44,880.00	44,880.00	44,880.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	17,200.00	.00	.00
1-0305	CLERICAL SALARY	129,764.23	132,189.79	135,296.00	135,296.00	135,296.00
1-0405	CLERICAL P/T SALARY	1,772.70	14,279.70	25,000.00	27,000.00	27,000.00
	PERSONAL SERVICES TOTAL	228,917.05	245,649.38	278,476.00	263,276.00	263,276.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	8,499.22	15,679.26	15,000.00	15,000.00	15,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS (TAXES ON LIN	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	450.47	736.46	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	103.78	137.87	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	701.73	507.23	800.00	800.00	800.00
2-1801	DUES, SUB, REG, & TRAINING	583.12	987.99	950.00	950.00	950.00
2-2000	PRINTING AND PUBLISHING	2,189.83	1,978.54	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	106.00	477.14	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	12,634.15	20,504.49	21,450.00	21,450.00	21,450.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	6,095.75	7,729.14	7,000.00	7,000.00	7,000.00
	SUPPLIES AND MATERIALS TOTAL	6,095.75	7,729.14	7,000.00	7,000.00	7,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,741.02	953.65	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	6,549.00	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY TOTAL	1,741.02	7,502.65	4,000.00	4,000.00	4,000.00
	TOTAL EXPENDITURES	249,387.97	281,385.66	310,926.00	295,726.00	295,726.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ TREASURER _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

605-00	ASSESSOR					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	54,100.11	55,099.98	56,100.00	56,100.00	56,100.00
1-0200	DEPUTY'S SALARY	47,317.89	44,526.79	48,667.00	48,667.00	48,667.00
1-0201	CHIEF DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	61,600.76	64,009.60	126,511.00	126,511.00	126,511.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0422	APPRAISAL STAFF	58,786.48	42,818.14	41,364.00	41,364.00	41,364.00
	PERSONAL SERVICES TOTAL	221,805.24	206,454.51	272,642.00	272,642.00	272,642.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	6,640.92	2,591.62	3,500.00	3,500.00	3,500.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	19,375.21	19,893.15	20,000.00	20,000.00	20,000.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	250.00	250.00	250.00
2-1700	TRAVEL EXPENSES	1,996.38	1,438.94	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	723.73	1,048.51	2,000.00	2,000.00	2,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,157.00	1,162.00	1,500.00	1,500.00	1,500.00
2-2000	PRINTING & PUBLISHING	567.40	750.00	1,000.00	1,000.00	1,000.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	86.00	152.79	250.00	250.00	250.00
	OPERATING EXPENSES TOTAL	30,546.64	27,037.01	30,500.00	30,500.00	30,500.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	3,381.02	3,161.21	4,000.00	4,000.00	4,000.00
	SUPPLIES AND MATERIALS TOTAL	3,381.02	3,161.21	4,000.00	4,000.00	4,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,974.88	.00	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	.00	585.59	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	1,974.88	585.59	2,500.00	2,500.00	2,500.00
	TOTAL EXPENDITURES	257,707.78	237,238.32	309,642.00	309,642.00	309,642.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ ASSESSOR
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

607-00	ELECTION					
	PERSONAL SERVICES					
1-0309	ELECTIONS SALARY	8,683.50	9,732.25	10,500.00	10,500.00	10,500.00
1-0405	CLERICAL P/T SALARY	13,328.34	10,858.62	7,500.00	7,500.00	7,500.00
	PERSONAL SERVICES TOTAL	22,011.84	20,590.87	18,000.00	18,000.00	18,000.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	782.60	706.00	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	3,633.38	6,137.36	9,000.00	9,000.00	9,000.00
2-1102	COMPUTER CONSULTANT	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	274.85	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,635.61	1,549.13	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUBSCRIPTIONS, REGULATIONS	100.00	.00	150.00	150.00	150.00
2-2000	PRINTING AND PUBLISHING	919.66	2,116.95	2,500.00	2,500.00	2,500.00
2-2201	FORM (BALLOT) PRINTING	1,933.13	2,510.40	3,000.00	3,000.00	3,000.00
2-2250	ELECTION PREP. OF POLLS-SERVICE	.00	.00	.00	.00	.00
2-2530	BALLOT LAYOUT	929.25	960.75	1,250.00	1,250.00	1,250.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	10,208.48	13,980.59	18,400.00	18,400.00	18,400.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	613.59	282.97	500.00	500.00	500.00
3-0113	VOTING SUPPLIES	.00	.00	.00	.00	.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	613.59	282.97	500.00	500.00	500.00
	EQUIPMENT RENTAL					
4-0502	VOTING POLLS-RENTAL	.00	1,100.00	550.00	550.00	550.00
	EQUIPMENT RENTAL TOTAL	.00	1,100.00	550.00	550.00	550.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	110.87	45.00	100.00	100.00	100.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-0900	ELECTION EQUIPMENT	103.98	639.95	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	214.85	684.95	600.00	600.00	600.00
	TOTAL EXPENDITURES	33,048.76	36,639.38	38,050.00	38,050.00	38,050.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ ELECTION _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

608-00	PLANNING-ZONING COMMISSION					
	PERSONAL SERVICES					
1-0401	ADMINISTRATIVE P/T SALARY	6,338.90	6,704.11	6,779.00	6,779.00	6,779.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0424	ZONING & BUILDING P/T SALARY	1,308.56	2,270.02	2,600.00	2,600.00	2,600.00
	PERSONAL SERVICES TOTAL	7,647.46	8,974.13	9,379.00	9,379.00	9,379.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	123.97	4,490.18	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE SERVICE	.00	.00	540.00	540.00	540.00
2-1700	TRAVEL EXPENSES	.00	.00	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	.00	.00	100.00	100.00	100.00
2-1801	DUES, REG, SUBS	175.00	280.00	300.00	300.00	300.00
2-2000	PRINTING AND PUBLISHING	138.53	345.04	350.00	350.00	350.00
2-2500	CONSULTING SERVICES	.00	10,000.00	7,000.00	7,000.00	7,000.00
2-3920	CONTRACT SERVICES	.00	3,325.00	2,625.00	2,625.00	2,625.00
2-9900	MISCELLANEOUS	193.96	499.99	400.00	400.00	400.00
	OPERATING EXPENSES TOTAL	631.46	18,940.21	13,115.00	13,115.00	13,115.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES- OFFICE	42.96	101.12	200.00	200.00	200.00
3-0209	MACHINE & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-3920	CONTRACTURAL SERVICES	.00	5,605.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	42.96	5,706.12	200.00	200.00	200.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	846.13	234.00	800.00	800.00	800.00
	CAPITAL OUTLAY TOTAL	846.13	234.00	800.00	800.00	800.00
	TOTAL EXPENDITURES	9,168.01	33,854.46	23,494.00	23,494.00	23,494.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ PLANNING-ZONING COMMISSION
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

621-00	CLERK OF DIST. COURT					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	54,100.11	51,263.98	56,100.00	56,100.00	56,100.00
1-0200	DEPUTY'S SALARY	34,624.00	34,327.63	36,264.00	36,264.00	36,264.00
1-0202	DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	88,724.11	85,591.61	92,364.00	92,364.00	92,364.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	2,615.75	2,300.00	2,400.00	2,400.00	2,400.00
2-0204	REVOLVING FUND	.00	.00	.00	.00	.00
2-0800	OFFICIAL'S SURETY BOND	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	371.82	263.31	450.00	450.00	450.00
2-1700	TRAVEL EXPENSES	524.47	376.92	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	262.78	405.94	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	339.06	104.95	400.00	400.00	400.00
	OPERATING EXPENSES TOTAL	4,113.88	3,451.12	4,250.00	4,250.00	4,250.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,025.16	2,492.99	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS TOTAL	2,025.16	2,492.99	2,500.00	2,500.00	2,500.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	517.25	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	.00	3,060.79	2,100.00	2,100.00	2,100.00
	CAPITAL OUTLAY TOTAL	.00	3,578.04	4,100.00	4,100.00	4,100.00
	TOTAL EXPENDITURES	94,863.15	95,113.76	103,214.00	103,214.00	103,214.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

622-00	COUNTY COURT SYSTEM-JUDGE					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	2,490.81	3,264.21	3,500.00	3,500.00	3,500.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	237.58	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	466.00	.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	51.60	.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	3,008.41	3,501.79	5,700.00	5,700.00	5,700.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	4,722.70	5,145.96	5,500.00	5,500.00	5,500.00
3-0118	STATIONARY/ENVELOPES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	4,722.70	5,145.96	5,500.00	5,500.00	5,500.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL - OFFICE	5,023.56	5,005.41	5,500.00	5,500.00	5,500.00
	EQUIPMENT RENTAL TOTAL	5,023.56	5,005.41	5,500.00	5,500.00	5,500.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	645.00	300.00	300.00	300.00
5-0700	FURNITURE	.00	.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	.00	645.00	1,300.00	1,300.00	1,300.00
	TOTAL EXPENDITURES	12,754.67	14,298.16	18,000.00	18,000.00	18,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ COUNTY COURT SYSTEM-JUDGE
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

631-00	CLERK OF DIST. COURT CHILD SUPPORT					
	PERSONAL SERVICES					
1-0200	DEPUTY'S SALARY	8,656.01	5,132.28	20,500.00	20,500.00	20,500.00
1-0202	OTHER DEPUTIES SALARIES	.00	.00	.00	.00	.00
1-0305	CLERICAL-REGULAR TIME SALARIES	32,142.43	32,940.82	39,000.00	39,000.00	39,000.00
1-0405	CLERICAL P/T SALARY	.00	.00	13,000.00	13,000.00	13,000.00
	PERSONAL SERVICES TOTAL	40,798.44	38,073.10	72,500.00	72,500.00	72,500.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	291.00	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	2,016.55	1,428.00	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	.00	.00	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	.00	30.00	200.00	200.00	200.00
2-2909	CHILD SUPPORT SURVEY	1,300.00	3,900.00	5,000.00	5,000.00	5,000.00
2-4200	CONTINGENT EXPENSE	.00	.00	269,943.00	269,943.00	269,943.00
2-6202	BAD CHECK REIMBURSEMENT	.00	.00	3,500.00	3,500.00	3,500.00
	OPERATING EXPENSES TOTAL	3,316.55	5,649.00	285,043.00	285,043.00	285,043.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	148.05	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	.00	1,530.39	2,100.00	2,100.00	2,100.00
	CAPITAL OUTLAY TOTAL	.00	1,678.44	7,100.00	7,100.00	7,100.00
	TOTAL EXPENDITURES	44,114.99	45,400.54	366,643.00	366,643.00	366,643.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT CHILD SUPPORT
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

641-00	BUILDING & GROUNDS (COURT HOUSE)					
	PERSONAL SERVICES					
1-0303	MAINTENANCE SALARY	61,780.48	69,507.85	70,498.00	70,498.00	70,498.00
1-0406	CUSTODIAL P/T SALARY	.00	.00	10,000.00	10,000.00	10,000.00
	PERSONAL SERVICES TOTAL	<u>61,780.48</u>	<u>69,507.85</u>	<u>80,498.00</u>	<u>80,498.00</u>	<u>80,498.00</u>
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	27,017.92	35,927.37	60,000.00	81,040.00	81,040.00
2-0201	CELLULAR PHONE SERVICE	.00	.00	240.00	.00	.00
2-0501	LIGHT	26,521.86	29,739.98	43,500.00	43,500.00	43,500.00
2-0502	WATER	1,749.53	1,867.21	2,500.00	2,500.00	2,500.00
2-0503	HEATING/FUELS	8,292.56	1,874.22	10,000.00	10,000.00	10,000.00
2-0505	GARBAGE	2,287.75	2,641.15	3,000.00	3,000.00	3,000.00
2-1300	BUILDING REPAIR	1,966.37	2,567.66	4,500.00	4,500.00	4,500.00
2-1600	OTHER EQUIPMENT REPAIR	173.66	104.79	1,500.00	1,500.00	1,500.00
2-1610	LAWN EQUIPMENT REPAIR	614.13	112.90	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	263.00	.00	500.00	500.00	500.00
2-4100	LAWN CARE	2,257.43	896.91	15,600.00	15,600.00	15,600.00
2-9900	MISCELLANEOUS	763.07	473.74	2,000.00	2,000.00	2,000.00
	OPERATING EXPENSES TOTAL	<u>71,907.28</u>	<u>76,205.93</u>	<u>144,040.00</u>	<u>164,840.00</u>	<u>164,840.00</u>
	SUPPLIES AND MATERIALS					
3-0103	JANITORIAL SUPPLIES	1,562.51	1,032.43	3,000.00	3,000.00	3,000.00
3-0119	BUILDING SUPPLIES	3,966.29	3,931.66	5,000.00	5,000.00	5,000.00
3-0209	FUEL	117.70	170.84	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	<u>5,646.50</u>	<u>5,134.93</u>	<u>8,500.00</u>	<u>8,500.00</u>	<u>8,500.00</u>
	CAPITAL OUTLAY					
5-0225	LAWN CARE EQUIPMENT	840.99	3,292.99	10,000.00	10,000.00	10,000.00
5-0319	JANITORIAL EQUIPMENT	1,690.55	1,235.95	1,500.00	1,500.00	1,500.00
5-0500	EQUIPMENT	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>2,531.54</u>	<u>4,528.94</u>	<u>11,500.00</u>	<u>11,500.00</u>	<u>11,500.00</u>
	TOTAL EXPENDITURES	<u>141,865.80</u>	<u>155,377.65</u>	<u>244,538.00</u>	<u>265,338.00</u>	<u>265,338.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ BUILDING & GROUNDS (COURT HOUSE)
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

645-00	EXTENSION OFFICE					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0101	SALARY - BOARD MEMBERS	2,333.84	2,004.97	2,900.00	2,900.00	2,900.00
1-0305	CLERICAL SALARY	67,107.04	69,339.96	72,803.00	72,053.00	72,053.00
1-0323	AG AGENT - AIDES SALARY	41,999.92	43,126.08	45,352.00	43,852.00	43,852.00
1-0326	AREA STAFF SUPP-HOME AGT	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	4,744.01	3,451.25	1,740.00	1,740.00	1,740.00
1-0500	SALARY OVERTIME/HOLIDAY PAY	3,221.23	2,641.62	3,050.00	3,050.00	3,050.00
1-0900	RETIREMENT-CO SHARE-REGULAR	.00	.00	3,500.00	.00	.00
	PERSONAL SERVICES TOTAL	119,406.04	120,563.88	129,345.00	123,595.00	123,595.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	4,965.18	3,906.99	3,500.00	3,500.00	3,500.00
2-0200	TELEPHONE SERVICE	875.48	632.91	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	2,867.90	3,382.87	3,800.00	3,800.00	3,800.00
2-1700	TRAVEL EXPENSES	1,138.15	1,428.59	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	9,833.93	9,349.14	10,000.00	10,000.00	10,000.00
2-1708	TRAVEL EXPENSES-BOARD MEMBERS	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	694.00	376.00	750.00	750.00	750.00
2-2000	PRINTING AND PUBLISHING	321.94	73.85	400.00	400.00	400.00
2-9900	MISCELLANEOUS	360.35	161.50	400.00	400.00	400.00
	OPERATING EXPENSES TOTAL	21,056.93	19,311.85	21,350.00	21,350.00	21,350.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	4,031.63	3,411.91	3,500.00	3,500.00	3,500.00
	SUPPLIES AND MATERIALS TOTAL	4,031.63	3,411.91	3,500.00	3,500.00	3,500.00
	EQUIPMENT RENTAL					
4-0202	EQUIP RENTAL-PHOTO COPY	.00	.00	.00	.00	.00
4-0504	MEETING SPACE-RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0230	BUILDING REMODEL	.00	.00	35,000.00	.00	.00
5-0500	OFFICE EQUIPMENT	47.26	2,116.71	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	47.26	2,116.71	37,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	144,541.86	145,404.35	191,195.00	150,445.00	150,445.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ EXTENSION OFFICE
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

651-00	SHERIFF					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	71,315.98	72,316.01	73,445.00	73,445.00	73,445.00
1-0202	OTHER DEPUTIES SALARIES	455,706.56	581,301.41	739,053.00	739,053.00	739,053.00
1-0305	CLERICAL	.00	.00	.00	.00	.00
1-0407	MEDICAL/HEALTH P/T SALARY	600.00	600.00	600.00	600.00	600.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	15,000.00	15,000.00	15,000.00
1-1100	UNIFORM ALLOWANCE	9,520.13	12,886.13	11,300.00	11,300.00	11,300.00
1-1300	OTHER PERSONAL SRVS -COURTHOUSE SEC	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	537,142.67	667,103.55	839,398.00	839,398.00	839,398.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	262.51	32.59	300.00	300.00	300.00
2-0201	TELETYPE SERVICE	.00	.00	.00	.00	.00
2-0400	RADIO REPAIR	448.95	22.00	4,000.00	4,000.00	4,000.00
2-0800	OFFICIALS SURETY BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	1,293.16	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	614.89	134.77	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	6,156.61	3,714.93	4,000.00	4,000.00	4,000.00
2-1813	SHERIFF - M.V. INSP COSTS	.00	.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	991.14	380.82	500.00	500.00	500.00
2-6070	SPECIAL PROJECTS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	10,529.34	7,996.28	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	22,003.44	16,574.55	20,500.00	20,500.00	20,500.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	336.42	337.61	1,500.00	1,500.00	1,500.00
3-0112	LAW ENFORCEMENT SUPPLIES	6,557.49	7,032.56	5,000.00	5,000.00	5,000.00
3-0209	FUEL	25,996.93	32,487.99	50,000.00	50,000.00	50,000.00
3-0210	GREASE & OIL	.00	112.98	700.00	700.00	700.00
3-0211	TIRES & REPAIR (MACHINERY & EQUIP.)	39.42	4,034.55	2,000.00	2,000.00	2,000.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	2,713.02	4,546.30	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	35,643.28	48,551.99	69,200.00	69,200.00	69,200.00
	EQUIPMENT RENTAL					
4-0206	COMMUNICATIONS EQUIP-RENT	.00	.00	.00	.00	.00
4-0500	BUILDING RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0301	AUTOS	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	8,360.00	9,159.61	1,500.00	1,500.00	1,500.00
5-0318	SAFETY EQUIPMENT	16,606.21	19,780.06	4,000.00	4,000.00	4,000.00
5-0400	TECHNICAL EQUIPMENT	2,665.05	36,508.69	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	22.49	5,676.27	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	27,653.75	71,124.63	7,500.00	7,500.00	7,500.00
	TOTAL EXPENDITURES	622,443.14	803,354.72	936,598.00	936,598.00	936,598.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Estimated Expense Ensuing Year 2017-2018
		Official Estimation (3)
		Board Proposed (4)
		Adopted (5)

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ SHERIFF _____
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

652-00	ATTORNEY					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	49,240.11	40,253.52	50,500.00	50,500.00	50,500.00
1-0201	CHIEF DEPUTY'S SALARY	42,125.07	45,098.03	47,765.00	47,765.00	47,765.00
1-0305	CLERICAL SALARY	77,092.96	79,425.46	82,400.00	82,400.00	82,400.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	17,452.01	17,997.21	18,700.00	18,700.00	18,700.00
	PERSONAL SERVICES TOTAL	185,910.15	182,774.22	199,365.00	199,365.00	199,365.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	1,038.70	600.00	1,750.00	1,750.00	1,750.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0201	CELLULAR PHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	40.00	40.00	40.00	40.00
2-1200	OFFICE EQUIPMENT REPAIR	345.00	.00	1,800.00	1,800.00	1,800.00
2-1700	TRAVEL EXPENSES	128.41	238.50	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	493.42	108.00	900.00	900.00	900.00
2-1801	DUES, SUB, REG, & TRAINING	2,798.85	459.90	4,000.00	4,000.00	4,000.00
2-7000	MICROFILMING/PHOTOSTAT	562.80	716.44	850.00	850.00	850.00
2-9900	MISCELLANEOUS	369.59	164.99	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	5,736.77	2,327.83	11,340.00	11,340.00	11,340.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,397.89	971.64	2,100.00	2,100.00	2,100.00
	SUPPLIES AND MATERIALS TOTAL	1,397.89	971.64	2,100.00	2,100.00	2,100.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	5,449.09	5,290.30	7,000.00	7,000.00	7,000.00
5-0700	FURNITURE	209.99	.00	5,000.00	5,000.00	5,000.00
5-1100	OTHER EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	5,659.08	5,290.30	14,000.00	14,000.00	14,000.00
	TOTAL EXPENDITURES	198,703.89	191,363.99	226,805.00	226,805.00	226,805.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ ATTORNEY _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00	ATTORNEY-CHILD SUPPORT					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	36,476.00	46,462.46	40,500.00	40,500.00	40,500.00
1-0305	CLERICAL SALARY F/T	33,969.61	38,856.46	34,989.00	34,989.00	34,989.00
1-0401	ADMINISTRATIVE P/T SALARY	42,788.83	19,949.05	20,000.00	20,000.00	20,000.00
1-0405	PART-TIME SALARIES CLERICAL	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	113,234.44	105,267.97	95,489.00	95,489.00	95,489.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	1,372.50	758.00	1,500.00	1,500.00	1,500.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	20.00	271.06	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	512.50	64.96	800.00	800.00	800.00
2-1704	MILEAGE EXPENSE	337.78	372.93	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	1,681.96	1,984.28	1,700.00	1,700.00	1,700.00
2-2909	CHILD SUPPORT SURVEY	1,300.00	3,900.00	4,000.00	4,000.00	4,000.00
2-2910	CHILD SUPP AGRMT EXPENSE	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	59.99	.00	.00	.00	.00
2-9075	EXPENDITURE ADJUSTMENT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	196.23	379.93	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	5,480.96	7,731.16	13,900.00	13,900.00	13,900.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,087.85	1,554.09	1,750.00	1,750.00	1,750.00
	SUPPLIES AND MATERIALS TOTAL	1,087.85	1,554.09	1,750.00	1,750.00	1,750.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	587.09	445.00	4,000.00	4,000.00	4,000.00
5-0700	FURNITURE	.00	.00	5,000.00	5,000.00	5,000.00
	CAPITAL OUTLAY TOTAL	587.09	445.00	9,000.00	9,000.00	9,000.00
	TOTAL EXPENDITURES	120,390.34	114,998.22	120,139.00	120,139.00	120,139.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ ATTORNEY-CHILD SUPPORT
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

671-00	JAIL					
	PERSONAL SERVICES					
1-0201	ASST JAIL ADMISTRATOR	.00	.00	.00	.00	.00
1-0202	OTHER DEPUTIES SALARIES-TRANSPORT	.00	.00	.00	.00	.00
1-0301	JAIL ADMINISTRATOR	60,731.19	64,859.41	63,386.00	63,386.00	63,386.00
1-0303	MAINTENANCE	43,352.40	44,701.76	54,742.00	54,742.00	54,742.00
1-0305	CLERICAL ADMINISTRATION	48,168.82	49,157.99	53,643.00	53,643.00	53,643.00
1-0306	CUSTODIAL	.00	.00	.00	.00	.00
1-0315	CORRECTIONAL-JAILERS SALARY	764,651.98	836,355.69	922,017.00	922,017.00	922,017.00
1-0329	TRANSPORT OFFICERS	102,186.57	56,341.50	105,368.00	105,368.00	105,368.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100	UNIFORM ALLOWANCE	10,916.17	8,231.44	12,600.00	12,600.00	12,600.00
1-1600	COURT SECURITY	47,795.90	48,912.70	101,078.00	101,078.00	101,078.00
	PERSONAL SERVICES TOTAL	1,077,803.03	1,108,560.49	1,314,834.00	1,314,834.00	1,314,834.00
	OPERATING EXPENSES					
2-0100	POSTAGE	553.64	416.00	700.00	700.00	700.00
2-0101	ELECTRICITY	37,098.81	38,508.76	32,000.00	32,000.00	32,000.00
2-0102	WATER	9,419.25	10,170.03	10,000.00	10,000.00	10,000.00
2-0103	GAS	15,909.40	17,072.87	25,000.00	25,000.00	25,000.00
2-0200	TELEPHONE	7,316.57	6,492.97	12,000.00	2,000.00	2,000.00
2-0201	CELLULAR PHONE SERVICE	.00	.00	.00	.00	.00
2-0505	GARBAGE	1,540.80	1,771.56	1,500.00	1,500.00	1,500.00
2-0609	MAINTENANCE CONTRACT	44,139.99	75,787.83	15,000.00	15,000.00	15,000.00
2-1200	OFFICE EQUIPMENT REPAIR	2,167.03	3,049.34	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	200.00	200.00	200.00
2-1701	MEALS REIMBURSEMENT-STAFF	182.84	189.01	1,000.00	1,000.00	1,000.00
2-1702	LODGING	360.00	.00	500.00	500.00	500.00
2-1704	MILEAGE	.00	202.60	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	2,439.82	2,261.69	2,500.00	2,500.00	2,500.00
2-1805	PERSONAL SAFETY EQUIPMENT	6,047.43	.00	5,000.00	5,000.00	5,000.00
2-1806	SAFETY INSPECT, TESTING & PUBLIC SA	1,280.40	4,093.00	2,000.00	2,000.00	2,000.00
2-1900	BOARD OF PRISONERS-MEALS	212,850.88	208,703.76	216,090.00	216,090.00	216,090.00
2-1902	LAUNDRY-PRISONERS	.00	.00	.00	.00	.00
2-2000	BOOKS & SUBCRPTIONS	.00	220.00	100.00	100.00	100.00
2-2200	FREIGHT	107.69	181.86	500.00	500.00	500.00
2-2502	PROFESSIONAL FEES-P.T. NURSE	47,634.80	47,836.45	50,041.00	50,041.00	50,041.00
2-3000	MEDICAL SERVICES	20,057.07	19,309.65	30,000.00	30,000.00	30,000.00
2-3300	PERSONAL SUPPLIES	.00	.00	.00	.00	.00
2-4100	WEED CONTROL-LAWN	2,061.30	672.64	1,000.00	1,000.00	1,000.00
2-4110	PEST CONTROL	741.84	710.54	600.00	600.00	600.00
2-9900	MISCELLANEOUS	7,843.75	10,053.09	10,000.00	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	419,753.31	447,703.65	420,231.00	410,231.00	410,231.00
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES & MATERIALS-LINENS ETC	10,836.60	11,198.67	10,000.00	10,000.00	10,000.00
3-0101	OFFICE SUPPLIES	8,381.68	6,427.89	6,000.00	6,000.00	6,000.00
3-0103	JANITORIAL SUPPLIES	5,989.42	7,501.66	10,000.00	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	4,698.54	4,859.72	15,000.00	15,000.00	15,000.00
3-0112	HOUSE ARREST- SUPPLIES	.00	.00	1,000.00	1,000.00	1,000.00
3-0119	BUILDING SUPPLIES	6,795.28	20,607.47	8,000.00	8,000.00	8,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2017-2018				
	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0134 LAUNDRY SUPPLIES	2,773.22	3,911.58	3,500.00	3,500.00	3,500.00
3-0209 FUEL	6,379.27	8,094.87	10,000.00	10,000.00	10,000.00
3-0211 TIRES/REPAIR	2,376.72	154.50	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	48,230.73	62,756.36	64,500.00	64,500.00	64,500.00
CAPITAL OUTLAY					
5-0225 LAWN CARE EQUIPMENT	.00	.00	250.00	250.00	250.00
5-0301 AUTOS	.00	.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	.00	.00	3,500.00	3,500.00	3,500.00
5-0318 SAFETY EQUIPMENT	.00	.00	.00	.00	.00
5-0319 JANITORIAL EQUIPMENT	.00	297.00	2,000.00	2,000.00	2,000.00
5-0400 CELLULAR, TELPHONE & PAGER	.00	.00	200.00	200.00	200.00
5-0500 OFFICE EQUIPMENT	31,029.87	.00	5,000.00	5,000.00	5,000.00
5-0700 FURNITURE	2,332.50	.00	500.00	500.00	500.00
5-2500 BUILDING & GROUNDS	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	33,362.37	297.00	11,450.00	11,450.00	11,450.00
TOTAL EXPENDITURES	1,579,149.44	1,619,317.50	1,811,015.00	1,801,015.00	1,801,015.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ JAIL _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

690-00	911 EMERGENCY SERVICES					
	PERSONAL SERVICES					
1-0108	SUPERVISOR	44,460.02	45,713.39	95,475.00	95,475.00	95,475.00
1-0342	DISPATCHER	156,006.48	161,867.44	157,844.00	157,844.00	157,844.00
1-0400	PART-TIME SALARY	.00	.00	.00	.00	.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100	UNIFORM ALLOWANCE	1,426.29	1,175.31	2,100.00	2,100.00	2,100.00
	PERSONAL SERVICES TOTAL	201,892.79	208,756.14	257,419.00	257,419.00	257,419.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	12.00	6.45	100.00	100.00	100.00
2-0201	TELETYPE SERVICE	5,376.00	5,376.00	7,700.00	7,700.00	7,700.00
2-0400	RADIO REPAIR	.00	.00	2,000.00	2,000.00	2,000.00
2-1200	OFFICE EQUIPMENT REPAIR	318.15	210.53	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	80.27	22.12	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	193.30	1,300.87	800.00	800.00	800.00
2-2502	PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-4450	SOIL SURVEY	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	123.03	5,821.18	1,500.00	1,500.00	1,500.00
	OPERATING EXPENSES TOTAL	6,102.75	12,737.15	13,300.00	13,300.00	13,300.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	942.30	380.31	800.00	800.00	800.00
	SUPPLIES AND MATERIALS TOTAL	942.30	380.31	800.00	800.00	800.00
	EQUIPMENT RENTAL					
4-0400	LAND RENTALS	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0235	COMMUNICATION EQUIPMENT	2,596.16	.00	1,500.00	1,500.00	1,500.00
5-0400	ENGINEERING/TECH FEES	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	1,364.78	2,393.03	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	30.00	.00	500.00	500.00	500.00
5-1100	OTHER EQUIP (FENCE)	.00	.00	.00	.00	.00
5-1217	EMERG 911 EQUIP	.00	.00	.00	.00	.00
5-1303	ARCHITECTURAL FEES	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	3,990.94	2,393.03	3,500.00	3,500.00	3,500.00
	TOTAL EXPENDITURES	212,928.78	224,266.63	275,019.00	275,019.00	275,019.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ 911 EMERGENCY SERVICES _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

693-00	EMERGENCY MANAGEMENT (CIVIL DEF)					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	21,766.20	35,448.72	36,500.00	36,500.00	36,500.00
1-0305	CLERICAL SALARY	.00	4,779.96	5,100.00	5,100.00	5,100.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-1100	UNIFORMS	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	21,766.20	40,228.68	41,600.00	41,600.00	41,600.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	19.60	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	1,609.79	1,267.76	1,800.00	.00	.00
2-0201	CELLULAR PHONE SERVICE	.00	.00	.00	.00	.00
2-0400	RADIO REPAIR	498.00	.00	500.00	500.00	500.00
2-0500	TOWER ELECTRICITY	.00	3,558.00	4,500.00	4,500.00	4,500.00
2-1101	COMPUTER EXPENSE	450.24	.00	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	321.00	.00	400.00	400.00	400.00
2-1301	TOWER EXPENSE	.00	6,705.11	6,000.00	9,200.00	9,200.00
2-1600	OTHER EQUIPMENT REPAIR	.00	493.87	200.00	200.00	200.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,738.98	586.98	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	.00	225.00	400.00	400.00	400.00
2-2000	PRINTING AND PUBLISHING	1,589.43	784.61	900.00	900.00	900.00
2-2515	CONTRACTED LABOR SERVICES	.00	3,150.00	3,200.00	.00	.00
2-9900	MISCELLANEOUS	188.80	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	6,640.84	16,771.33	19,400.00	17,600.00	17,600.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	123.11	81.44	800.00	800.00	800.00
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00
3-0200	MATERIALS	267.63	.00	200.00	200.00	200.00
3-0209	FUEL	.00	725.17	1,050.00	1,050.00	1,050.00
3-0212	REPAIR/MAINTENANCE	.00	89.52	150.00	150.00	150.00
3-0400	MISCELLANEOUS	.00	67.58	100.00	100.00	100.00
	SUPPLIES AND MATERIALS TOTAL	390.74	963.71	2,300.00	2,300.00	2,300.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00	.00
4-0500	BUILDING/FACILITIES RENT	.00	.00	200.00	200.00	200.00
4-0503	EQUIP. STORAGE SPACE-RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	200.00	200.00	200.00
	CAPITAL OUTLAY					
5-0300	GRANT EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
5-0303	VEHICLE-TRUCK	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	626.10	790.00	1,000.00	1,000.00	1,000.00
5-0330	GRANT EQUIPMENT	.00	.00	.00	.00	.00
5-0332	CIVIL DEFENSE EQUIPMENT	350.98	585.00	8,000.00	8,000.00	8,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	623.89	.00	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
5-1250	MAINTENANCE CONTRACTS	.00	.00	250.00	250.00	250.00

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2017-2018

	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-1309 DATA PROCESSING SOFTWARE	517.09	400.00	500.00	500.00	500.00
CAPITAL OUTLAY TOTAL	<u>2,118.06</u>	<u>1,775.00</u>	<u>12,750.00</u>	<u>12,750.00</u>	<u>12,750.00</u>
TOTAL EXPENDITURES	<u>30,915.84</u>	<u>59,738.72</u>	<u>76,250.00</u>	<u>74,450.00</u>	<u>74,450.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ EMERGENCY MANAGEMENT (CIVIL DEF)
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

701-00	HIGHWAY SUPERINTENDENT					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	58,222.14	62,572.09	65,000.00	65,000.00	65,000.00
1-0305	CLERICAL SALARY	28,360.81	32,591.84	37,300.00	37,300.00	37,300.00
1-0405	CLERICAL P/T SALARY	32,414.47	33,098.55	36,000.00	36,000.00	36,000.00
	PERSONAL SERVICES TOTAL	118,997.42	128,262.48	138,300.00	138,300.00	138,300.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0700	EMPLOYEE BONDS	.00	226.18	250.00	250.00	250.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	881.70	900.00	900.00	900.00
2-1704	MILEAGE ALLOWANCE	.00	.00	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	170.00	255.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	170.00	1,362.88	1,950.00	1,950.00	1,950.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	599.00	.00	500.00	500.00	500.00
5-0700	FURNITURE	.00	.00	3,000.00	3,000.00	3,000.00
5-1302	ENGINEERING FEES	10,360.00	10,409.96	11,000.00	11,000.00	11,000.00
	CAPITAL OUTLAY TOTAL	10,959.00	10,409.96	14,500.00	14,500.00	14,500.00
	TOTAL EXPENDITURES	130,126.42	140,035.32	154,750.00	154,750.00	154,750.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ HIGHWAY SUPERINTENDENT
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

702-00	SURVEYOR					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	24,504.66	27,701.74	29,376.00	29,376.00	29,376.00
	PERSONAL SERVICES TOTAL	<u>24,504.66</u>	<u>27,701.74</u>	<u>29,376.00</u>	<u>29,376.00</u>	<u>29,376.00</u>
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	162.71	.00	1,400.00	1,400.00	1,400.00
2-1801	DUES, SUB, REG, & TRAINING	25.00	.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	875.00	875.00	875.00
	OPERATING EXPENSES TOTAL	<u>187.71</u>	<u>.00</u>	<u>2,775.00</u>	<u>2,775.00</u>	<u>2,775.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0130	SURVEYOR SUPPLIES	.00	.00	.00	.00	.00
3-0308	FLARES, FLAGS, BARRICADES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
4-0200	EQUIPMENT RENTAL - OFFICE	100.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	<u>100.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>24,792.37</u>	<u>27,701.74</u>	<u>32,151.00</u>	<u>32,151.00</u>	<u>32,151.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ SURVEYOR _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

733-00	WEED CONTROL					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	34,976.22	35,602.27	36,614.00	40,614.00	40,614.00
1-0802	GROUP INSURANCE	.00	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00	.00
1-1000	FICA & MEDICARE	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	34,976.22	35,602.27	36,614.00	40,614.00	40,614.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	10.25	.00	50.00	50.00	50.00
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-1602	PICKUP REP-NON ROAD FUND	.00	.00	100.00	100.00	100.00
2-1630	SPRAYING EQUIPMENT REPAIR	1,051.19	215.33	1,200.00	1,200.00	1,200.00
2-1700	TRAVEL EXPENSES	325.12	336.63	450.00	450.00	450.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	520.00	385.00	600.00	600.00	600.00
2-2000	PRINTING & PUBLISHING	324.00	432.00	300.00	300.00	300.00
2-2200	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-3920	CONTRACT SERVICES JEFFERSON CO	.00	4,000.00	4,000.00	.00	.00
2-9900	MISCELLANEOUS	108.45	93.52	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	2,339.01	5,462.48	6,900.00	2,900.00	2,900.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	.00	90.38	100.00	100.00	100.00
3-0102	CHEMICAL SUPPLIES	6,704.46	7,542.74	8,000.00	8,000.00	8,000.00
3-0106	SHOP SUPPLIES	321.63	335.81	400.00	400.00	400.00
3-0209	MACHINERY & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	175.49	162.65	150.00	150.00	150.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	65.99	100.34	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	7,267.57	8,231.92	9,650.00	9,650.00	9,650.00
	CAPITAL OUTLAY					
5-0301	VEHICLE	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	2,301.52	190.73	500.00	500.00	500.00
5-0600	SPRAYING EQUIPMENT	99.93	937.98	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	2,401.45	1,128.71	1,500.00	1,500.00	1,500.00
	TOTAL EXPENDITURES	46,984.25	50,425.38	54,664.00	54,664.00	54,664.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ WEED CONTROL _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

803-00	VETERANS SERVICE					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	34,298.62	34,608.37	36,323.00	36,323.00	36,323.00
	PERSONAL SERVICES TOTAL	<u>34,298.62</u>	<u>34,608.37</u>	<u>36,323.00</u>	<u>36,323.00</u>	<u>36,323.00</u>
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	200.00	.00	200.00	200.00	200.00
2-0800	OFFICIAL BONDS	.00	.00	100.00	100.00	100.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	250.00	250.00	250.00
2-1700	TRAVEL EXPENSES	374.20	633.86	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	490.52	287.36	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	691.70	597.00	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	39.69	48.11	500.00	500.00	500.00
2-9900	MISCELLANEOUS	15.38	.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	<u>1,811.49</u>	<u>1,566.33</u>	<u>3,350.00</u>	<u>3,350.00</u>	<u>3,350.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	462.61	605.61	700.00	700.00	700.00
	SUPPLIES AND MATERIALS TOTAL	<u>462.61</u>	<u>605.61</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	888.98	1,083.01	1,000.00	1,000.00	1,000.00
5-1500	GRAVE MARKERS - FLAGS	1,235.03	1,521.96	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	<u>2,124.01</u>	<u>2,604.97</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
	TOTAL EXPENDITURES	<u>38,696.73</u>	<u>39,385.28</u>	<u>42,873.00</u>	<u>42,873.00</u>	<u>42,873.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ VETERANS SERVICE
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	(5)
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

970-00	MISCELLANEOUS & MISC. COURTS					
	PERSONAL SERVICES					
1-0313	BAILIFF SALARY	.00	.00	.00	.00	.00
1-0340	HUMAN RESOURCE OFFICER	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY-SUPERINTENDENT	.00	.00	.00	.00	.00
1-0407	P/T SALARIES - MEDICAL/HEALTH	.00	.00	.00	.00	.00
1-0800	INSURANCE (DEDUCTIBLES)	122,248.60	178,746.91	180,000.00	180,000.00	180,000.00
1-0801	WORKMAN'S COMPENSATION	72,348.00	70,962.00	70,962.00	70,962.00	70,962.00
1-0802	GROUP INSURANCE (HEALTH)	762,344.23	790,704.50	970,000.00	970,000.00	970,000.00
1-0803	DENTAL INSURANCE	29,448.32	29,749.12	32,000.00	32,000.00	32,000.00
1-0804	LIFE INSURANCE (GROUP)	819.00	1,011.07	1,000.00	1,000.00	1,000.00
1-0805	LONG TERM DISABILITY (GROUP)	623.96	685.19	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS	240,543.67	253,828.15	290,000.00	290,000.00	290,000.00
1-0902	TEACHER RETIREMENT	.00	.00	.00	.00	.00
1-0903	PRIOR SERVICE	192.00	192.00	200.00	200.00	200.00
1-1000	OASI-SOCIAL SECURITY	250,093.93	262,427.43	300,000.00	300,000.00	300,000.00
1-1200	CATASTROPHIC LEAVE HOLDING	.00	1,256.85	.00	15,000.00	15,000.00
1-1400	MISCELLANEOUS INS	5,775.00	5,542.50	6,000.00	6,000.00	6,000.00
	PERSONAL SERVICES TOTAL	1,484,436.71	1,595,105.72	1,851,162.00	1,866,162.00	1,866,162.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-0200	PUBLIC DEF TEL SERV	.00	.00	.00	.00	.00
2-0600	INSURANCE PREMIUMS	143,519.00	128,205.00	128,205.00	128,205.00	128,205.00
2-0602	INSURANCE DEDUCTIBLE	.00	.00	1,200.00	1,200.00	1,200.00
2-0604	CAR/PICKUP INSURANCE	.00	.00	.00	.00	.00
2-1700	PUBLIC DEF TRAVEL EXP	.00	.00	.00	.00	.00
2-1704	PUBLIC DEF MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1705	CORONER MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1800	OTHER	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	4,528.27	4,659.60	6,000.00	6,000.00	6,000.00
2-1806	PUBLIC SAFETY	.00	.00	.00	.00	.00
2-1817	SAFETY COMMITTEE	734.96	858.00	3,000.00	3,000.00	3,000.00
2-1901	BOARD CONTRACTS PRISONERS	25,669.07	2,500.00	25,000.00	25,000.00	25,000.00
2-2000	PRINTING AND PUBLISHING (P & P)	9,534.70	9,199.98	11,000.00	11,000.00	11,000.00
2-2301	DIST COURT JURY FEES	2,779.08	3,735.78	15,000.00	15,000.00	15,000.00
2-2302	COUNTY COURT JURY FEES	.00	.00	3,000.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	.00	.00	.00	.00	.00
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	.00	592.00	500.00	500.00	500.00
2-2411	DISTRICT COURT ATTORNEY FEES	9,778.35	9,546.00	25,000.00	25,000.00	25,000.00
2-2412	COUNTY COURT ATTORNEY	8,990.00	5,641.00	15,000.00	15,000.00	15,000.00
2-2414	JUVENILE ATTORNEY	19,047.00	19,729.64	35,000.00	35,000.00	35,000.00
2-2417	ATTORNEY	.00	.00	10,000.00	10,000.00	10,000.00
2-2502	PROFESSIONAL FEE:REFINANCE JAILBOND	.00	.00	.00	.00	.00
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	65,532.00	65,532.00	70,000.00	70,000.00	70,000.00
2-2540	AUDIT COSTS	9,875.00	9,875.00	10,700.00	10,700.00	10,700.00
2-2601	DISTRICT COURT COSTS	9,740.55	9,627.86	25,000.00	25,000.00	25,000.00
2-2602	COUNTY COURT COSTS	39,717.44	26,972.31	50,000.00	50,000.00	50,000.00
2-2603	JUVENILE COURT COSTS	1,586.10	697.00	5,000.00	5,000.00	5,000.00
2-2607	TAX FORECLOSURE COSTS	.00	.00	.00	.00	.00
2-2700	MENTAL HEALTH BOARD COSTS	1,829.15	4,343.46	5,000.00	5,000.00	5,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2017-2018				
	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

2-2800 INSTITUTIONAL COSTS	17,790.71	21,515.91	35,000.00	35,000.00	35,000.00
2-2807 MAPS & OTHER	.00	.00	.00	.00	.00
2-2903 JUVENILE SERVICES AID	849.60	.00	7,000.00	7,000.00	7,000.00
2-2915 JUVENILE CONTRACTUAL COST (JUV DET)	.00	12,423.04	16,000.00	16,000.00	16,000.00
2-3050 EMERGENCY RELIEF	1,053.34	9,610.26	10,000.00	10,000.00	10,000.00
2-3400 RELIEF--COUNTY BURIALS	4,784.21	11,486.14	12,000.00	12,000.00	12,000.00
2-4000 REFUSE/SOLIDWASTE-LANDFILL	.00	.00	.00	.00	.00
2-4100 WEED CONTROL	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-4300 ECONOMIC DEVELOPMENT	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
2-4400 AMBULANCE COSTS	26,500.00	45,936.36	47,322.00	47,322.00	47,322.00
2-4401 SOIL AND WATER CONSERVATION	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00
2-4406 ANIMAL CONTROL	145.00	292.50	700.00	700.00	700.00
2-4411 AREA AGENCY ON AGING COST	27,783.00	28,505.00	29,272.00	29,272.00	29,272.00
2-4414 PHERT DISASTER CONTINGENCY	.00	.00	.00	.00	.00
2-4420 MENTAL HEALTH ACT SYSTEMS-REGION V	32,815.00	39,648.00	39,648.00	39,648.00	39,648.00
2-4421 MENTAL HEALTH SERVICE ACT-REGION V	25,276.00	25,276.00	25,276.00	25,276.00	25,276.00
2-4422 ALCOHOLISM SERVICES ACT-REGION V	4,465.00	5,695.00	5,695.00	5,695.00	5,695.00
2-4423 HOPE CRISIS CENTER	6,349.00	6,849.00	7,349.00	7,349.00	7,349.00
2-4425 DOMESTIC ABUSE PROGRAM (CISDA)	4,600.00	4,400.00	4,400.00	4,400.00	4,400.00
2-4432 HANDI-BUS	4,600.00	4,600.00	5,000.00	5,000.00	5,000.00
2-4436 COMMUNITY ACTION PROGRAM	10,030.00	10,180.00	10,180.00	10,180.00	10,180.00
2-4447 EM/PHS/REGION V	3,300.00	3,300.00	6,300.00	6,300.00	6,300.00
2-4453 UNITED WAY 2-1-1	.00	.00	.00	.00	.00
2-5871 EMPLOYEE RECOGNITION	2,839.30	2,826.47	3,000.00	3,000.00	3,000.00
2-6070 SPECIAL ELECTIONS	.00	.00	.00	.00	.00
2-7000 MICROFILMING/PHOTOSTAT	2,735.94	2,612.33	4,000.00	4,000.00	4,000.00
2-7200 ABANDONED CEMETARY	7,700.00	7,700.00	8,000.00	8,000.00	8,000.00
2-7400 BUDGET ASSISTANCE	5,300.00	5,600.00	6,000.00	6,000.00	6,000.00
2-7700 REORGANIZATION COSTS	.00	.00	.00	.00	.00
2-8000 REFUND	4,057.73	.00	.00	.00	.00
2-8301 PROBATION OFFICER	7,114.50	10,276.50	10,762.00	10,762.00	10,762.00
2-9025 EMPLOYMENT SECURITY	.00	.00	.00	10,000.00	10,000.00
2-9050 MISC COURT EXP	.00	.00	.00	.00	.00
2-9075 EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9600 AIRLINE REFUND	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	23,320.64	48,463.32	50,000.00	50,000.00	50,000.00
2-9901 CONTRACT SERVICES- SUPT	447.88	413.15	600.00	600.00	600.00
2-9902 JAIL STUDY	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	589,823.52	622,429.61	800,215.00	810,215.00	810,215.00
SUPPLIES AND MATERIALS					
3-0112 LAW ENFORCE-HOUSE ARREST	.00	.00	.00	.00	.00
3-0150 MISC. VEHICLE SUPPLIES (CAR EXP)	5,915.95	7,120.46	11,000.00	11,000.00	11,000.00
3-3902 NATURAL DISASTER	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	5,915.95	7,120.46	11,000.00	11,000.00	11,000.00
EQUIPMENT RENTAL					
4-0500 BUILDING/FACILITIES RENT	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-970 TO 00100-970

	Estimated Expense Ensuing Year 2017-2018				
	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
EQUIPMENT RENTAL TOTAL	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
CAPITAL OUTLAY					
5-0103 LAND PURCHASES	.00	.00	.00	.00	.00
5-0200 BUILDINGS	.00	.00	415,000.00	415,000.00	185,242.00
5-0230 HANDICAPPED ACCESSABILITY	.00	.00	.00	.00	.00
5-0301 CARS	21,145.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-1212 EMERGENCY STRUCTURES	.00	.00	.00	.00	.00
5-1300 SPECIAL FEES	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	21,145.00	.00	415,000.00	415,000.00	185,242.00
TRANSFERS					
7-0160 AIRLINE REFUND	.00	.00	.00	.00	.00
7-0200 INTER FUND TRANSFERS	.00	.00	4,044,205.00	3,237,309.00	3,237,309.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	4,044,205.00	3,237,309.00	3,237,309.00
TOTAL EXPENDITURES	2,109,121.18	2,232,455.79	7,129,382.00	6,347,486.00	6,117,728.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ MISCELLANEOUS & MISC. COURTS
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			
271-00	NET FUND BALANCE	1,157,480.00	587,784.00	410,800.00	410,800.00	410,800.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
325-07	APPLICATION PERMITS	4,700.00	7,600.00	5,000.00	5,000.00	5,000.00
LICENSES AND PERMITS TOTAL		4,700.00	7,600.00	5,000.00	5,000.00	5,000.00
INTERGOVERNMENTAL FEDERAL						
334-01	EMERGENCY FLOOD RELIEF	284,307.91	129,405.04	283,500.00	283,500.00	283,500.00
336-01	U.S. FISH & WILDLIFE	58.50	.00	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	500,000.00	500,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		284,366.41	129,405.04	283,500.00	783,500.00	783,500.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	8,686.05	10,993.20	12,660.00	12,660.00	12,660.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-03	M.V. FEE (ROAD)	120,956.11	123,865.62	117,000.00	117,000.00	117,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,094,051.80	1,107,820.66	1,166,328.00	1,166,328.00	1,166,328.00
347-02	INCENTIVE PAYMTS--RE: HIGHWAY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-04	ADD'L 1/2% SALES TAX	.00	.00	.00	.00	.00
347-05	RELINQUISHED FUNDS	.00	.00	.00	.00	.00
347-10	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
348-11	ROADSIDE SEEDING (GAME & PARK COMM)	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		1,232,693.96	1,251,679.48	1,304,988.00	1,304,988.00	1,304,988.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	192.84	192.84	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		192.84	192.84	.00	.00	.00
COUNTY TREASURER						
360-02	MOTOR VEHICLE FEES	.00	.00	.00	.00	.00

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<hr/>						
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
410-03	911 SIGNS	.00	.00	.00	.00	.00
420-01	MACHINE HIRE	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	1,544.34	1,252.99	.00	.00	.00
420-20	ROAD/BRIDGE - COOPERATIVE AGREEMENT	.00	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	4,482.32	27,582.66	.00	360,000.00	360,000.00
420-70	USED OIL COLLECTION	90.20	.00	.00	.00	.00
521-07	WORKMAN COMP REIMBURSEMENT	.00	.00	.00	.00	.00
530-01	SALE OF SURPLUS PROP.(FIXED EQUIP)	.00	83.70	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	23,850.00	8,869.63	10,000.00	10,000.00	10,000.00
530-04	SALE OF SUPPLIES	3,184.54	905.19	.00	.00	.00
530-05	SALE OF MATERIALS	45,739.02	40,014.27	40,000.00	40,000.00	40,000.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	380.92	.00	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,574.76	1,511.37	.00	.00	.00
532-03	REFUNDS-MISC.	496.42	496.42	.00	.00	.00
532-06	REVENUE ADJUSTMENT	78.11	5,175.01-	.00	.00	.00
532-08	GARNISHMENT REIMBURSEMENT	.00	.00	.00	.00	.00
532-09	RETURN OF MERCHANDISE	.00	95.95	.00	.00	.00
533-01	COUNTY ROAD/BRIDGE	1,280.22	.00	.00	.00	.00
535-02	LIFE,HEALTH,DENTAL INS. REIMB	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<hr/>						
OTHER FEES AND MISC. REVENUE TOTAL		82,700.85	75,637.17	50,000.00	410,000.00	410,000.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	1,861,601.69	4,284,236.61	3,781,000.00	3,014,000.00	3,014,000.00
590-03	TRANSFER OUT OF FUND	39.05-	1,348,518.00-	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		1,861,562.64	2,935,718.61	3,781,000.00	3,014,000.00	3,014,000.00
<hr/>						
TOTAL REVENUE AVAILABLE		4,623,696.70	4,988,017.14	5,835,288.00	5,928,288.00	5,928,288.00
LESS EXPENDITURES		4,035,912.25	4,577,217.26			
BALANCE FORWARD		587,784.45	410,799.88			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

705-00	BRIDGE/ROAD MAINTENANCE					
	PERSONAL SERVICES					
1-0303	MAINTENANCE SALARY	631,428.47	621,207.32	670,000.00	670,000.00	670,000.00
1-0304	CONSTRUCTION SALARY	225,975.25	231,776.39	290,000.00	290,000.00	290,000.00
1-0801	WORKMAN'S COMPENSATION	.00	.00	.00	.00	.00
1-0802	GROUP INSURANCE	194,341.95	208,962.99	241,000.00	241,000.00	241,000.00
1-0803	DENTAL INSURANCE	8,302.08	8,181.76	8,600.00	8,600.00	8,600.00
1-0804	GR LIFE	.00	.00	.00	.00	.00
1-0805	LONG-TERM DISABILITY (GROUP)	.00	.00	.00	.00	.00
1-0900	RETIREMENT/ROAD	58,094.60	58,253.62	60,000.00	60,000.00	60,000.00
1-1000	COUNTY FICA AND MEDICARE	62,054.16	61,667.45	62,500.00	62,500.00	62,500.00
1-1100	UNIFORM ALLOWANCE	1,488.21	1,418.70	1,500.00	1,500.00	1,500.00
1-1300	OTHER PERSONAL SERVICES	230.00	230.00	400.00	400.00	400.00
1-1400	MISCELLANEOUS INSURANCE	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	1,181,914.72	1,191,698.23	1,334,000.00	1,334,000.00	1,334,000.00
	OPERATING EXPENSES					
2-0100	POSTAGE	424.95	155.00	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	3,885.57	3,864.25	7,200.00	.00	.00
2-0400	RADIO REPAIR	773.50	374.14	800.00	800.00	800.00
2-0501	LIGHT	10,888.83	12,766.80	13,000.00	13,000.00	13,000.00
2-0502	WATER	2,964.91	2,841.74	2,900.00	2,900.00	2,900.00
2-0503	HEATING FUELS	8,292.38	9,007.42	13,000.00	13,000.00	13,000.00
2-0504	SEWER	3,036.58	2,192.86	3,000.00	3,000.00	3,000.00
2-0505	GARBAGE	2,541.23	3,102.13	3,000.00	3,000.00	3,000.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1300	BUILDING REPAIR	1,702.09	2,423.45	10,000.00	10,000.00	10,000.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	88,487.44	87,686.70	100,000.00	100,000.00	100,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	39,774.57	18,749.30	30,000.00	30,000.00	30,000.00
2-1600	OTHER EQUIPMENT REPAIR	4,575.77	4,208.38	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	441.85	607.59	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE	.00	53.68	.00	.00	.00
2-1800	OPERATING EXPENSES	1,422.52	695.04	2,000.00	2,000.00	2,000.00
2-1801	DUES, SUB, REG, & TRAINING	460.00	1,343.00	1,000.00	1,000.00	1,000.00
2-1802	ROAD MAINTENANCE - BY OTHERS	9,830.00	.00	10,000.00	10,000.00	10,000.00
2-2200	EXPRESS AND FREIGHT	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9075	EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	179,502.19	150,071.48	202,400.00	195,200.00	195,200.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	3,369.65	2,418.37	2,500.00	2,500.00	2,500.00
3-0102	CHEMICAL SUPPLIES	.00	.00	200.00	200.00	200.00
3-0106	SHOP SUPPLIES	10,517.64	13,326.39	1,500.00	1,500.00	1,500.00
3-0107	PLUMBING SUPPLIES	86.58	297.25	1,500.00	1,500.00	1,500.00
3-0108	ELECTRICAL SUPPLIES	319.57	3,625.62	2,500.00	2,500.00	2,500.00
3-0109	SHOP TOOLS	3,938.38	3,067.48	3,500.00	3,500.00	3,500.00
3-0110	SMALL TOOLS, ECT.	2,116.41	3,227.25	2,500.00	2,500.00	2,500.00
3-0130	SURVEYOR SUPPLIES	.00	.00	.00	.00	.00

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2017-2018				
	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

3-0201 ASPHALTIC	281.77	504.67	10,000.00	10,000.00	10,000.00
3-0202 GRAVEL AND BORROW	1,312,323.65	995,294.04	900,000.00	900,000.00	900,000.00
3-0203 GRADER BLADES	41,764.85	29,342.73	35,000.00	35,000.00	35,000.00
3-0205 CONCRETE, ECT.	67.04	3,976.00	12,000.00	12,000.00	12,000.00
3-0206 CULVERTS	4,488.00	.00	.00	.00	.00
3-0207 STEEL PRODUCTS	347.42	6,804.98	20,000.00	20,000.00	20,000.00
3-0208 LUMBER	40,708.80	16,191.49	30,000.00	30,000.00	30,000.00
3-0209 MACHINERY & EQUIPMENT FUEL	202,974.30	181,323.83	240,000.00	240,000.00	240,000.00
3-0210 MACHINERY & EQUIPMENT GREASE-OIL	19,658.11	14,801.97	17,000.00	17,000.00	17,000.00
3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR	46,174.42	33,425.21	34,000.00	34,000.00	34,000.00
3-0213 EROSION CONTROL MATERIALS	417.90	160.00	4,000.00	4,000.00	4,000.00
3-0215 OTHER ROAD/BRIDGE MATERIAL	10,661.83	1,544.06	4,000.00	4,000.00	4,000.00
3-0301 SIGNS	25,764.95	9,595.75	17,000.00	17,000.00	17,000.00
3-0302 SIGN POSTS	8,871.57	2,405.76	6,000.00	6,000.00	6,000.00
3-0303 GUARD RAIL AND POSTS	5,750.00	.00	2,000.00	2,000.00	2,000.00
3-0304 GUARD POSTS & DELINEATORS	5,002.29	373.80	2,500.00	2,500.00	2,500.00
3-0306 PAVEMENT MARKING	7,697.82	9,269.55	9,000.00	9,000.00	9,000.00
3-0308 FLARES, FLAGS, BARRICADES	9,882.94	3,496.50	7,000.00	7,000.00	7,000.00
3-0400 MISCELLANEOUS	1,408.95	715.78	2,000.00	2,000.00	2,000.00
SUPPLIES AND MATERIALS TOTAL	1,764,594.84	1,335,188.48	1,365,700.00	1,365,700.00	1,365,700.00
EQUIPMENT RENTAL					
4-0100 EQUIPMENT RENTAL - ROAD	11,210.00	2,659.45	9,000.00	9,000.00	9,000.00
4-0400 LAND RENTALS	1,292.11	1,312.87	1,600.00	1,600.00	1,600.00
4-0503 BUILDING RENT	.00	1,152.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	12,502.11	5,124.32	10,600.00	10,600.00	10,600.00
CAPITAL OUTLAY					
5-0101 RIGHT OF WAY	4,187.70	1,811.51	4,000.00	4,000.00	4,000.00
5-0102 EASEMENT AND OTHERS	50.00	686.68	6,000.00	6,000.00	6,000.00
5-0200 BUILDINGS (SHOP BUILDING)	.00	.00	.00	.00	.00
5-0303 TRUCKS	.00	94,200.00	155,000.00	155,000.00	155,000.00
5-0307 MOTOR GRADERS	211,595.00	278,659.52	250,000.00	250,000.00	250,000.00
5-0311 RADIO EQUIPMENT	.00	899.88	2,000.00	2,000.00	2,000.00
5-0318 SAFETY EQUIPMENT	3,231.88	2,718.69	3,500.00	3,500.00	3,500.00
5-0500 OFFICE EQUIPMENT	5,257.63	300.00	6,000.00	6,000.00	6,000.00
5-0600 SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	8,810.00	12,116.48	10,000.00	10,000.00	10,000.00
5-1201 ARMOR COATING	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1203 STORM SEWER	.00	.00	.00	.00	.00
5-1205 BITUMINOUS SURFACING	.00	.00	.00	.00	.00
5-1207 STRUCTURES, PIPES, BX, CULVERTS	480,499.81	1,047,757.79	1,250,000.00	1,250,000.00	1,250,000.00
5-1211 BRIDGES	2,255.09	186,894.07	225,100.00	225,100.00	225,100.00
5-1212 UTILITY RELOCATION	.00	.00	10,000.00	10,000.00	10,000.00
5-1301 LEGAL FEES	139.41	453.34	500.00	500.00	500.00
5-1302 ENGINEERING FEES	170,000.22	246,381.18	150,000.00	150,000.00	150,000.00
5-1304 SURVEYOR FEES	.00	.00	.00	.00	.00
5-1305 ENGINEERING, TESTING	.00	.00	.00	.00	.00
5-1306 DRUG TESTING FEES & SUPPLIES	922.00	833.00	1,500.00	1,500.00	1,500.00

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2017-2018

	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-1307 ADVERTISEMENT FOR BIDS	629.00	742.58	1,500.00	1,500.00	1,500.00
5-1308 APPRAISERS FEES	.00	.00	4,000.00	4,000.00	4,000.00
5-1309 SIMPLE SIGNS COMPUTER PROGRAM	.00	4,245.00	3,100.00	3,100.00	3,100.00
5-1400 MISCELLANEOUS	9,820.65	16,435.03	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY TOTAL	897,398.39	1,895,134.75	2,087,200.00	2,087,200.00	2,087,200.00
TRANSFERS					
7-0200 INTERFUND TRANSFER	.00	.00	635,000.00	635,000.00	635,000.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	635,000.00	635,000.00	635,000.00
TOTAL EXPENDITURES	4,035,912.25	4,577,217.26	5,634,900.00	5,627,700.00	5,627,700.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	173,221.00	173,233.00	12.00	12.00	12.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	11.69	11.69	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		11.69	11.69	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.16-	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.16-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	173,233.00	173,233.00	173,233.00
590-03	TRANSFER OUT OF FUND	.00	173,233.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	173,233.00-	173,233.00	173,233.00	173,233.00
TOTAL REVENUE AVAILABLE		173,232.69	11.53	173,245.00	173,245.00	173,245.00

SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

705-00	BRIDGE/ROAD MAINTENANCE					
	OPERATING EXPENSES					
2-4000	LANDFILL TIRE AMNESTY PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	173,245.00	173,245.00	173,245.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>173,245.00</u>	<u>173,245.00</u>	<u>173,245.00</u>
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>173,245.00</u>	<u>173,245.00</u>	<u>173,245.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0650) HIGHWAY BRIDGE BUYBACK
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	524,792.00	824,120.00	489,966.00	489,966.00	489,966.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
347-50	HWY STREET BUYBACK PRGM - STP	113,545.56	118,206.67	120,403.00	120,403.00	120,403.00
347-60	HWY BRIDGE BUYBACK PRGM - HBP	185,782.45	205,582.04	207,328.00	207,328.00	207,328.00
INTERGOVERNMENT STATE TOTAL		299,328.01	323,788.71	327,731.00	327,731.00	327,731.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.08-	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.08-	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		824,120.01	1,147,908.63	817,697.00	817,697.00	817,697.00
LESS EXPENDITURES		.00	657,942.30			
BALANCE FORWARD		824,120.01	489,966.33			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (0650) HIGHWAY BRIDGE BUYBACK
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	HIGHWAY BRIDGE BUYBACK					
	CAPITAL OUTLAY					
5-1400	CAPITAL OUTLAY-STREET	.00	657,942.30	817,697.00	817,697.00	817,697.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>657,942.30</u>	<u>817,697.00</u>	<u>817,697.00</u>	<u>817,697.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>657,942.30</u>	<u>817,697.00</u>	<u>817,697.00</u>	<u>817,697.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ HIGHWAY BRIDGE BUYBACK
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	144,285.00	144,285.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-50	DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.45	.00	.00	.00
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.45	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	144,285.00	144,285.00	144,285.00
590-03	TRANSFER - OUT OF FUND	.00	144,285.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	144,285.00-	144,285.00	144,285.00	144,285.00
TOTAL REVENUE AVAILABLE		144,285.00	.45	144,285.00	144,285.00	144,285.00

SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2017-2018

Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
------------------------------------	------------------------------------	----------------------------	-----------------------	----------------

LESS EXPENDITURES	.00	.00		
BALANCE FORWARD	144,285.00	.45		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

700-00	HIGHWAYS AND ROADS					
	CAPITAL OUTLAY					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1212	BRIDGES	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS	.00	.00	144,285.00	144,285.00	144,285.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>144,285.00</u>	<u>144,285.00</u>	<u>144,285.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>144,285.00</u>	<u>144,285.00</u>	<u>144,285.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ HIGHWAYS AND ROADS
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (0900) DISTRICT COURT-BAILIFF
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****					
271-00	FUND BALANCE	9,334.00	8,513.00	7,427.00	7,427.00	7,427.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
351-01	COST SHARING-OTHER COUNTIES	34,263.34	38,080.94	42,200.00	42,200.00	42,200.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	34,263.34	38,080.94	42,200.00	42,200.00	42,200.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
532-06	REVENUE ADJUSTMENT	.00	.45	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.45	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	29,680.33	28,537.37	29,240.00	29,240.00	29,240.00
	COUNTY TRANSFERS TOTAL	29,680.33	28,537.37	29,240.00	29,240.00	29,240.00
	TOTAL REVENUE AVAILABLE	73,277.67	75,131.76	78,867.00	78,867.00	78,867.00
	LESS EXPENDITURES	64,764.31	67,704.92			
	BALANCE FORWARD	8,513.36	7,426.84			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(0900) DISTRICT COURT-BAILIFF
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

630-00	DISTRICT COURT-BAILIFF					
	PERSONAL SERVICES					
1-0313	BAILIFF- SALARY	44,934.99	45,835.00	47,480.00	47,480.00	47,480.00
1-0802	INSURANCE	12,707.76	13,184.28	15,700.00	15,700.00	15,700.00
1-0803	DENTAL INS	360.96	360.96	465.00	465.00	465.00
1-0804	FT DEARBORN LIFE INS	.00	.00	.00	.00	.00
1-0900	RETIREMENT	3,033.04	3,093.88	3,710.00	3,710.00	3,710.00
1-1000	O.A.S.I- COUNTY SHARE	2,781.52	2,805.28	3,140.00	3,140.00	3,140.00
1-1100	SOCIAL SECURITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	63,818.27	65,279.40	70,495.00	70,495.00	70,495.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	161.00	.00	175.00	175.00	175.00
2-1704	MILEAGE	276.00	542.70	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	437.00	542.70	675.00	675.00	675.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	509.04	245.29	1,300.00	1,300.00	1,300.00
	SUPPLIES AND MATERIALS TOTAL	509.04	245.29	1,300.00	1,300.00	1,300.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	1,637.53	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	.00	1,637.53	1,500.00	1,500.00	1,500.00
	TRANSFERS					
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	64,764.31	67,704.92	73,970.00	73,970.00	73,970.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ DISTRICT COURT-BAILIFF
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	45,319.00	59,848.00	59,848.00	59,848.00	59,848.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY ATTORNEY						
396-50	FED. SUPPORT SOC. SERV.-CHILD	14,529.00	.00	.00	.00	.00
COUNTY ATTORNEY TOTAL		14,529.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	1,387.11	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	1,387.11	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		59,848.00	61,235.11	59,848.00	59,848.00	59,848.00
LESS EXPENDITURES		.00	1,387.58			
BALANCE FORWARD		59,848.00	59,847.53			

SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2017-2018

Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2017-2018

	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00	CHILD SUPPORT ENFORCEMENT				
	SUPPLIES AND MATERIALS				
3-0400	MISCELLANEOUS SUPPLIES	.00	1,387.58	59,848.00	59,848.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>1,387.58</u>	<u>59,848.00</u>	<u>59,848.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>1,387.58</u>	<u>59,848.00</u>	<u>59,848.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ CHILD SUPPORT ENFORCEMENT
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0990) VISITORS PROMOTION
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	18,998.00	25,923.00	22,907.00	22,907.00	22,907.00
	TAXES					
315-03	LODGING TAX-COUNTY VISITOR PROMTIO	13,409.73	11,963.46	13,093.00	13,093.00	13,093.00
	<u>TAXES TOTAL</u>	<u>13,409.73</u>	<u>11,963.46</u>	<u>13,093.00</u>	<u>13,093.00</u>	<u>13,093.00</u>
	LICENSES AND PERMITS					
320-33	COMMISSIONS	.00	.00	.00	.00	.00
	<u>LICENSES AND PERMITS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	<u>INTERGOVERNMENT STATE TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	OTHER FEES AND MISC. REVENUE					
532-01	REFUND OF EXPENDITURES	.00	50.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	49.67-	.00	.00	.00
	<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>.00</u>	<u>.33</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>32,407.73</u>	<u>37,886.79</u>	<u>36,000.00</u>	<u>36,000.00</u>	<u>36,000.00</u>
	LESS EXPENDITURES	6,484.78	14,979.83			

BUD5401
09/14/2017
03:17 PM

SALINE
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

	Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2017-2018 Board Proposed (4)	Adopted (5)
BALANCE FORWARD	25,922.95	22,906.96			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (0990) VISITORS PROMOTION
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2017-2018

	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00					
VISITORS PROMOTION					
OPERATING EXPENSES					
2-6040 VISITOR PROMOTION	6,484.78	14,979.83	36,000.00	36,000.00	36,000.00
OPERATING EXPENSES TOTAL	<u>6,484.78</u>	<u>14,979.83</u>	<u>36,000.00</u>	<u>36,000.00</u>	<u>36,000.00</u>
TOTAL EXPENDITURES	<u>6,484.78</u>	<u>14,979.83</u>	<u>36,000.00</u>	<u>36,000.00</u>	<u>36,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ VISITORS PROMOTION
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	26,703.00	15,171.00	9,783.00	9,783.00	9,783.00
TAXES						
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	12,581.80	5,981.73	12,217.00	6,217.00	6,217.00
TAXES TOTAL		<u>12,581.80</u>	<u>5,981.73</u>	<u>12,217.00</u>	<u>6,217.00</u>	<u>6,217.00</u>
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.23-	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.23-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	19,438.41	.00	.00	.00	.00
590-03	OUT OF FUND TRANSFER	37,008.07-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>17,569.66-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>21,715.14</u>	<u>21,152.50</u>	<u>22,000.00</u>	<u>16,000.00</u>	<u>16,000.00</u>
LESS EXPENDITURES		<u>6,544.75</u>	<u>11,369.32</u>			
BALANCE FORWARD		<u>15,170.39</u>	<u>9,783.18</u>			

SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2017-2018

Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (0995) VISITORS IMPROVEMENT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VISITOR IMPROVEMENT					
	OPERATING EXPENSES					
2-6040	VISITOR PROMOTION	6,544.75	11,369.32	22,000.00	16,000.00	16,000.00
	OPERATING EXPENSES TOTAL	<u>6,544.75</u>	<u>11,369.32</u>	<u>22,000.00</u>	<u>16,000.00</u>	<u>16,000.00</u>
	TOTAL EXPENDITURES	<u>6,544.75</u>	<u>11,369.32</u>	<u>22,000.00</u>	<u>16,000.00</u>	<u>16,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ VISITOR IMPROVEMENT
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (0999) VETERANS MEMORIAL MAINTENANCE
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	18,398.00	9,250.00	9,250.00	9,250.00
TAXES						
315-03	COUNTY LODGING TAX	827.87	5,981.69	864.00	6,217.00	6,217.00
TAXES TOTAL		827.87	5,981.69	864.00	6,217.00	6,217.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	95.47-	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	95.47-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	37,008.07	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	19,438.41-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		17,569.66	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		18,397.53	24,284.22	10,114.00	15,467.00	15,467.00
LESS EXPENDITURES		.00	15,034.70			
BALANCE FORWARD		18,397.53	9,249.52			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (0999) VETERANS MEMORIAL MAINTENANCE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VETERAN MEMORIAL MAINT & REPAIR					
	OPERATING EXPENSES					
2-6040	VETERANS MEMORIAL MAINT & REPAIR	.00	15,034.70	10,114.00	15,467.00	15,467.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>15,034.70</u>	<u>10,114.00</u>	<u>15,467.00</u>	<u>15,467.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>15,034.70</u>	<u>10,114.00</u>	<u>15,467.00</u>	<u>15,467.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ VETERAN MEMORIAL MAINT & REPAIR
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (1100) REAPPRAISAL
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	720.00	1,298.00	36.00	36.00	36.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
440-01	DATA PROCESSING SERVICES	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.32-	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.32-	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	65,000.00	38,800.00	63,924.00	63,924.00	63,924.00
COUNTY TRANSFERS TOTAL		65,000.00	38,800.00	63,924.00	63,924.00	63,924.00
TOTAL REVENUE AVAILABLE		65,720.00	40,097.68	63,960.00	63,960.00	63,960.00
LESS EXPENDITURES		64,422.01	40,062.04			
BALANCE FORWARD		1,297.99	35.64			

SALINE
Adopted Budget Listing
(1100) REAPPRAISAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

617-00	APPRAISER					
	PERSONAL SERVICES					
1-0322	APPRAISAL STAFF SALARY (LISTER)	.00	.00	.00	.00	.00
1-0802	HEALTH INS/APPRAISER	.00	.00	.00	.00	.00
1-0803	DENTAL INS/APPRAISER	.00	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00	.00
1-1000	OASI-SOCIAL SECURITY	.00	.00	.00	.00	.00
1-1400	CANCER INS - REAPPRAISAL	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-1101	INTERNET CONNECTION	3,660.00	3,660.00	4,000.00	4,000.00	4,000.00
2-1704	MILEAGE ALLOWANCE	.00	.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	709.86	877.89	3,000.00	3,000.00	3,000.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
2-3900	CONTRACT FOR REAPPRAISAL	.00	5,700.00	12,000.00	12,000.00	12,000.00
2-3920	CONTRACTURAL SERVICES	48,292.15	15,424.15	19,500.00	19,500.00	19,500.00
	OPERATING EXPENSES TOTAL	52,662.01	25,662.04	39,000.00	39,000.00	39,000.00
	CAPITAL OUTLAY					
5-0500	DEST & EQUIPMENT	.00	.00	.00	.00	.00
5-1308	APPRAISERS FEES	11,760.00	14,400.00	24,960.00	24,960.00	24,960.00
5-1315	CADESTRIAL MAPS-GIS	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	11,760.00	14,400.00	24,960.00	24,960.00	24,960.00
	TOTAL EXPENDITURES	64,422.01	40,062.04	63,960.00	63,960.00	63,960.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ APPRAISER _____
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (1150) REGISTER OF DEEDS
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00	REGISTER OF DEEDS					
	OPERATING EXPENSES					
2-9900	MISCELLANEOUS	1,158.14	1,140.00	31,500.00	31,500.00	31,500.00
	OPERATING EXPENSES TOTAL	<u>1,158.14</u>	<u>1,140.00</u>	<u>31,500.00</u>	<u>31,500.00</u>	<u>31,500.00</u>
	TOTAL EXPENDITURES	<u>1,158.14</u>	<u>1,140.00</u>	<u>31,500.00</u>	<u>31,500.00</u>	<u>31,500.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ REGISTER OF DEEDS
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(1200) EMPLOYMENT SECURITY ACT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	268.00	2,606.00	104.00	104.00	104.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	2,661.70-	.30	.00	.00	.00
532-10	RETURN OF OVERPAYMENT	2,662.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.30	.30	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	5,000.00	.00	39,896.00	.00	.00
COUNTY TRANSFERS TOTAL		5,000.00	.00	39,896.00	.00	.00
TOTAL REVENUE AVAILABLE		5,268.30	2,606.30	40,000.00	104.00	104.00
LESS EXPENDITURES		2,662.00	2,502.73			
BALANCE FORWARD		2,606.30	103.57			
(1) Property Tax						
(2) Delinquent Tax Allowance						
(3) Total Property Tax Requirement to Levy Summary Schedule						

SALINE
 Adopted Budget Listing
 (1200) EMPLOYMENT SECURITY ACT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

950-00	EMPLOYMENT SECURITY-UNEMPLOYMENT PERSONAL SERVICES					
1-1500	UNEMPLOYMENT CONTRIBUTION	2,662.00	2,502.73	40,000.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>2,662.00</u>	<u>2,502.73</u>	<u>40,000.00</u>	<u>.00</u>	<u>.00</u>
TRANSFERS						
7-0200	INTERFUND TRANSFER	.00	.00	.00	104.00	104.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>104.00</u>	<u>104.00</u>
	TOTAL EXPENDITURES	<u>2,662.00</u>	<u>2,502.73</u>	<u>40,000.00</u>	<u>104.00</u>	<u>104.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ EMPLOYMENT SECURITY-UNEMPLOYMENT
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (1502) EMPLOYEE WELLNESS
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	10,942.00	1,725.00	10,653.00	10,653.00	10,653.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	WELLNESS- GRANT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	GRANTS-PRINCIPAL (NOT FED OR STATE)	1,000.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		1,000.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
406-01	VENDING MACHINES	1,538.90	4,388.00	3,100.00	3,100.00	3,100.00
530-03	SALE OF SURPLUS PROPERTY - MISC.	.00	38.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.39	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		1,538.90	4,426.39	3,100.00	3,100.00	3,100.00
COUNTY HOSPITAL						
573-01	CLINIC SERVICES	420.00	725.00	.00	.00	.00
575-95	VENDING	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL		420.00	725.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFERS	15,000.00	26,000.00	10,597.00	10,597.00	10,597.00

SALINE
 Adopted Budget Listing
 (1502) EMPLOYEE WELLNESS
 FROM 00100-000 TO 05999-999

	Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2017-2018 Board Proposed (4)	2017-2018 Adopted (5)

COUNTY TRANSFERS TOTAL	15,000.00	26,000.00	10,597.00	10,597.00	10,597.00
TOTAL REVENUE AVAILABLE	28,900.90	32,876.39	24,350.00	24,350.00	24,350.00
LESS EXPENDITURES	27,175.36	22,223.48			
BALANCE FORWARD	1,725.54	10,652.91			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(1502) EMPLOYEE WELLNESS
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

612-00	EMPLOYEE WELLNESS					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	11,187.00	2,269.50	.00	.00	.00
1-1000	EMPLOYEE WELLNESS/FICA AND MEDICARE	14.30	173.61	.00	.00	.00
	PERSONAL SERVICES TOTAL	11,201.30	2,443.11	.00	.00	.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSES	2.00	.00	100.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	140.54	160.28	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	660.00	.00	300.00	300.00	300.00
2-2500	CONSULTING/EDUCATION SERVICES	.00	795.00	1,000.00	1,000.00	1,000.00
2-5631	BLOOD TESTS	4,892.10	7,584.29	7,800.00	7,800.00	7,800.00
2-9900	MISCELLANEOUS	104.19	716.40	750.00	750.00	750.00
	OPERATING EXPENSES TOTAL	5,798.83	9,255.97	10,350.00	10,350.00	10,350.00
	SUPPLIES AND MATERIALS					
3-0100	BLOOD TEST SUPPLIES	154.11	12.30	100.00	100.00	100.00
3-0101	SUPPLIES- OFFICE	167.74	183.72	200.00	200.00	200.00
3-0124	AWARDS/INCENTIVES	7,477.50	8,120.00	9,000.00	9,000.00	9,000.00
3-0136	HEALTHY SNACKS	780.88	519.91	500.00	500.00	500.00
3-0137	VENDING PRODUCTS	.00	1,638.90	1,800.00	1,800.00	1,800.00
	SUPPLIES AND MATERIALS TOTAL	8,580.23	10,474.83	11,600.00	11,600.00	11,600.00
	CAPITAL OUTLAY					
5-0315	FITNESS EQUIPMENT	1,595.00	49.57	2,000.00	2,000.00	2,000.00
5-0500	VENDING MACHINE	.00	.00	400.00	400.00	400.00
	CAPITAL OUTLAY TOTAL	1,595.00	49.57	2,400.00	2,400.00	2,400.00
	TOTAL EXPENDITURES	27,175.36	22,223.48	24,350.00	24,350.00	24,350.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ EMPLOYEE WELLNESS
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(1900) VETERAN'S AID
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	5,325.00	5,327.00	5,329.00	5,329.00	5,329.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	1.76	1.76	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		1.76	1.76	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.08-	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.08-	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		5,326.76	5,328.68	5,329.00	5,329.00	5,329.00

BUD5401
09/14/2017
03:17 PM

SALINE
Adopted Budget Listing
(1900) VETERAN'S AID
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2017-2018

Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

LESS EXPENDITURES	.00	.00		
BALANCE FORWARD	5,326.76	5,328.68		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2017-2018

	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

802-00	VETERAN'S AID					
	OPERATING EXPENSES					
2-3000	MED & HOSPITAL-CLIENT SERVICE	.00	.00	5,329.00	5,329.00	5,329.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>5,329.00</u>	<u>5,329.00</u>	<u>5,329.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>5,329.00</u>	<u>5,329.00</u>	<u>5,329.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ VETERAN'S AID
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2017-2018
		2015-2016	2016-2017	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

271-00	FUND BALANCE	95,081.00	17,212.00	5,322.00	5,322.00	5,322.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-01	USDA	.00	3,799.06	4,250.00	4,110.00	4,110.00
330-60	MEALS ON WHEELS/USDA HEALTH PLAN	952.70	349.30	.00	.00	.00
339-01	AGENCY GRANTS	57,875.00	59,215.00	59,215.00	59,215.00	59,215.00
	INTERGOVERNMENTAL FEDERAL TOTAL	58,827.70	63,363.36	63,465.00	63,325.00	63,325.00
INTERGOVERNMENT STATE						
340-01	STATE GRANT-FAMILY CAREGIVERS	.00	.00	.00	.00	.00
340-02	STATE GRANT-SENIOR COMPANION	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
351-01	OTHER INTERLOCAL SUPPORT	15,025.00	16,573.00	16,572.00	16,572.00	16,572.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	15,025.00	16,573.00	16,572.00	16,572.00	16,572.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-10	PATRONAGE DIVIDEND	5.14	11.03	.00	.00	.00
474-06	COMMUNITY PARTNERSHIP REIMBURSEMENT	5,297.00	150.00	.00	.00	.00
505-02	PROGRAM INCOME	5,876.00	8,625.73	15,415.00	19,918.00	19,918.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEARS EXPENDITURES	54.69	32.03	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	642.29	.00	.00	.00

SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

534-01	DONATIONS	5,800.00	2,737.64	22,063.00	23,100.00	23,100.00
534-02	DONATION CARRY-OVER	.00	.00	25,000.00	15,000.00	15,000.00
534-03	CLIENT CONTRIBUTION/DELIVERED MEALS	.00	16,949.50	34,230.00	33,330.00	33,330.00
540-01	MISCELLANEOUS GRANTS	1,000.00	.00	500.00	500.00	500.00
OTHER FEES AND MISC. REVENUE TOTAL		18,032.83	29,148.22	97,208.00	91,848.00	91,848.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	5,072.00	9,242.00	5,072.00	5,072.00	5,072.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		5,072.00	9,242.00	5,072.00	5,072.00	5,072.00
TOTAL REVENUE AVAILABLE		192,038.53	135,538.58	187,639.00	182,139.00	182,139.00
LESS EXPENDITURES		174,826.82	130,216.58			
BALANCE FORWARD		17,211.71	5,322.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

837-00	AGING SERVICES					
	PERSONAL SERVICES					
1-0100	SALARY-DIRECTOR	.00	.00	.00	.00	.00
1-0301	ADMINISTRATIVE PAY	31,350.40	32,460.40	33,176.00	33,176.00	33,176.00
1-0405	WAGES-AIDE	34,721.93	34,709.40	44,382.00	44,382.00	44,382.00
1-0801	WORKMANS COMP	.00	.00	.00	.00	.00
1-0802	HEALTH INSURANCE	49,072.70	11,425.19	26,612.00	26,612.00	26,612.00
1-0803	DENTAL INSURANCE	661.76	601.60	1,289.00	1,289.00	1,289.00
1-0804	LAFAYETTE LIFE INS - COUNTY SHARE	.00	.00	.00	.00	.00
1-0900	RETIREMENT - COUNTY SHARE	4,459.90	4,493.05	5,567.00	5,567.00	5,567.00
1-0901	RETIREMENT	.00	.00	.00	.00	.00
1-1000	OASI-COUNTY SHARE	8,626.93	5,616.61	6,311.00	6,311.00	6,311.00
1-1400	PROGRAM EXPENSE	4,880.45	3,115.01	4,600.00	4,500.00	4,500.00
	PERSONAL SERVICES TOTAL	133,774.07	92,421.26	121,937.00	121,837.00	121,837.00
	OPERATING EXPENSES					
2-0100	POSTAGE	861.21	1,867.07	1,818.00	1,818.00	1,818.00
2-0200	TELEPHONE	1,430.79	2,161.71	1,500.00	1,500.00	1,500.00
2-0500	UTILITIES	3,983.41	3,234.96	4,500.00	4,500.00	4,500.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-0604	AUTOMOBILE INSURANCE	.00	.00	.00	.00	.00
2-0614	RENTERS INSURANCE	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1300	BUILDING MAINTENANCE	3,043.53	866.41	3,000.00	3,000.00	3,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	482.86	15.28	500.00	500.00	500.00
2-1703	VOLUNTEER & TRANSPORT MILEAGE	.00	.00	.00	.00	.00
2-1704	MILEAGE	959.45	1,108.41	810.00	810.00	810.00
2-1801	DUES, SUBS, REG, & TRAINING	312.80	713.94	500.00	500.00	500.00
2-1901	COMMUNITY PARTNERSHIP REIMBURSEMENT	.00	248.64	700.00	.00	.00
2-2000	PRINTING AND PUBLISHING	2,082.03	1,564.34	.00	300.00	300.00
2-4441	FOOD - USDA PASS THRU	784.00	172.90	.00	.00	.00
2-6070	SPECIAL PROJECTS MISC GRANTS	19,965.81	2,879.95	3,000.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	3,682.18	1,400.63	5,000.00	2,000.00	2,000.00
	OPERATING EXPENSES TOTAL	37,588.07	16,234.24	21,328.00	17,428.00	17,428.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,745.37	1,351.47	2,000.00	1,500.00	1,500.00
3-0150	VEHICLE REPAIR	214.92	.00	500.00	500.00	500.00
3-0209	FUEL	504.39	505.15	800.00	800.00	800.00
3-0400	RAW FOOD	.00	19,704.46	35,752.00	34,752.00	34,752.00
	SUPPLIES AND MATERIALS TOTAL	3,464.68	21,561.08	39,052.00	37,552.00	37,552.00
	EQUIPMENT RENTAL					
4-0500	BUILDING RENTAL	.00	.00	.00	.00	.00
4-0503	BUILDING RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2017-2018

	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 TRANSFER INTERFUND	.00	.00	4,170.00	4,170.00	4,170.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>4,170.00</u>	<u>4,170.00</u>	<u>4,170.00</u>
TOTAL EXPENDITURES	<u>174,826.82</u>	<u>130,216.58</u>	<u>186,487.00</u>	<u>180,987.00</u>	<u>180,987.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ AGING SERVICES
 Office, Activity or Function Signature of Officer _____

SALINE
Adopted Budget Listing
(2330) JUVENILE DIVERSION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	8,333.00	8,095.00	8,348.00	8,348.00	8,348.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
505-01	PROGRAM FEES - CLIENTS	1,400.00	500.00	905.00	905.00	905.00
532-06	REVENUE ADJUSTMENT	.00	.31-	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		1,400.00	499.69	905.00	905.00	905.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		9,733.00	8,594.69	9,253.00	9,253.00	9,253.00
LESS EXPENDITURES		1,638.11	246.67			
BALANCE FORWARD		8,094.89	8,348.02			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2330) JUVENILE DIVERSION
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE DIVERSION					
	OPERATING EXPENSES					
2-0100	POSTAGE	21.83	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	8.90	.00	.00	.00
2-1704	MILEAGE	356.12	35.64	.00	.00	.00
2-1801	DUES, SUBSCRIPTION, REGIS, TRAINING	1,222.63	202.13	.00	.00	.00
	OPERATING EXPENSES TOTAL	1,600.58	246.67	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	37.53	.00	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	.00	.00	9,253.00	9,253.00	9,253.00
	SUPPLIES AND MATERIALS TOTAL	37.53	.00	9,253.00	9,253.00	9,253.00
	EQUIPMENT RENTAL					
4-0502	FACILITY RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	1,638.11	246.67	9,253.00	9,253.00	9,253.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ JUVENILE DIVERSION
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2360) DRUG LAW ENFORCEMENT-CO
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY SHERIFF					
395-15	MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	100.00
	COUNTY SHERIFF TOTAL	.00	.00	100.00	100.00	100.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	100.00	100.00	100.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2360) DRUG LAW ENFORCEMENT-CO
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2017-2018

	Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

660-00					
LAW ENFORCEMENT-DRUGS					
CAPITAL OUTLAY					
5-1400 MISCELLANEOUS	.00	.00	100.00	100.00	100.00
CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-DRUGS
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2380) DRUG COURT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	5,586.00	5,886.00	6,406.00	6,406.00	6,406.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
351-01	COST SHARING- OTHER COUNTIES	17,230.05	16,118.31	16,090.00	16,090.00	16,090.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	17,230.05	16,118.31	16,090.00	16,090.00	16,090.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
474-07	DRUG TESTING FEE	.00	.00	.00	.00	.00
474-08	OUT OF COUNTY DRUG COURT FEE	.00	.00	.00	.00	.00
505-01	PROGRAM FEES - CLIENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	43.96-	.00	.00	.00
534-01	DONATIONS AND CONTRIBUTIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	2,613.15	3,494.00	3,494.00	3,494.00	3,494.00
	OTHER FEES AND MISC. REVENUE TOTAL	2,613.15	3,450.04	3,494.00	3,494.00	3,494.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	22,879.05	6,194.00	5,702.00	5,702.00	5,702.00
590-03	TRANSFER OUT OF FUND	17,230.05-	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	5,649.00	6,194.00	5,702.00	5,702.00	5,702.00
	TOTAL REVENUE AVAILABLE	31,078.20	31,648.35	31,692.00	31,692.00	31,692.00

SALINE
 Adopted Budget Listing
 (2380) DRUG COURT
 FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2017-2018

Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
------------------------------------	------------------------------------	----------------------------	-----------------------	----------------

LESS EXPENDITURES	25,191.87	25,242.23		
BALANCE FORWARD	5,886.33	6,406.12		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

672-00	DRUG COURT					
	PERSONAL SERVICES					
1-1400	MISC. PERSONAL INCENTIVES	176.51	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>176.51</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	1,560.39	1,440.36	1,250.00	1,250.00	1,250.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,237.44	1,063.98	1,200.00	1,200.00	1,200.00
2-1801	TRAINING	2,627.15	.00	1,120.00	1,120.00	1,120.00
2-2515	CONTRACTED SERVICES	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
2-3030	DRUG TESTING	2,982.21	3,255.45	6,000.00	6,000.00	6,000.00
	OPERATING EXPENSES TOTAL	<u>21,607.19</u>	<u>18,959.79</u>	<u>22,770.00</u>	<u>22,770.00</u>	<u>22,770.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	3,408.17	6,282.44	3,730.00	3,730.00	3,730.00
	SUPPLIES AND MATERIALS TOTAL	<u>3,408.17</u>	<u>6,282.44</u>	<u>3,730.00</u>	<u>3,730.00</u>	<u>3,730.00</u>
	TOTAL EXPENDITURES	<u>25,191.87</u>	<u>25,242.23</u>	<u>26,500.00</u>	<u>26,500.00</u>	<u>26,500.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ DRUG COURT
Office, Activity or Function _____ Signature of Officer _____

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2410) FED DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION					
	OPERATING EXPENSES					
2-2416	DRUG PROGRAM COSTS	.00	.00	2,000.00	2,000.00	2,000.00
2-2907	RURAL APPREHENSION PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2017-2018
		2015-2016	2016-2017	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	1,476.00	3,018.00	765.00	765.00	765.00
320-33	LICENSES AND PERMITS					
	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
339-03	INTERGOVERNMENTAL FEDERAL					
	GRANT INCOME	.00	.00	100,000.00	100,000.00	100,000.00
	INTERGOVERNMENTAL FEDERAL TOTAL	<u>.00</u>	<u>.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
	INTERGOVERNMENT STATE					
340-01	STATE GRANTS	15,749.59	7,714.78	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	<u>15,749.59</u>	<u>7,714.78</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
532-06	OTHER FEES AND MISC. REVENUE					
	REVENUE ADJUSTMENT	.00	1,500.17	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	<u>.00</u>	<u>1,500.17</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	800.00	11,500.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	800.00-	8,500.00-	.00	.00	.00
	COUNTY TRANSFERS TOTAL	<u>.00</u>	<u>3,000.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL REVENUE AVAILABLE	<u>17,225.59</u>	<u>15,232.95</u>	<u>100,765.00</u>	<u>100,765.00</u>	<u>100,765.00</u>
	LESS EXPENDITURES	<u>14,207.60</u>	<u>14,468.10</u>			

BUD5401
09/14/2017
03:17 PM

SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2017-2018

Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
------------------------------------	------------------------------------	----------------------------	-----------------------	----------------

BALANCE FORWARD	3,017.99	764.85		
-----------------	----------	--------	--	--

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00	GRANT					
	PERSONAL SERVICES					
1-0200	DEPUTY SALARIES	12,311.62	12,537.32	97,765.00	97,765.00	97,765.00
1-0315	CORRECTIONS SALARIES	.00	.00	.00	.00	.00
1-0900	COUNTY SHARE RETIREMENT	954.14	971.67	.00	.00	.00
1-1000	OASI-SPC-SEC	941.84	959.11	.00	.00	.00
	PERSONAL SERVICES TOTAL	14,207.60	14,468.10	97,765.00	97,765.00	97,765.00
	CAPITAL OUTLAY					
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	3,000.00	3,000.00	3,000.00
	TRANSFER TOTAL	.00	.00	3,000.00	3,000.00	3,000.00
	TOTAL EXPENDITURES	14,207.60	14,468.10	100,765.00	100,765.00	100,765.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ GRANT _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	627.00	627.00	627.00	627.00	627.00
	LICENSES AND PERMITS					
320-33	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	INTERGOVERNMENTAL FEDERAL					
339-03	HOMELAND SECURITY GRANTS	.00	.00	26,373.00	26,373.00	26,373.00
339-05	EMERG MGT/OPERATIONS-PLANNING	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	<u>.00</u>	<u>.00</u>	<u>26,373.00</u>	<u>26,373.00</u>	<u>26,373.00</u>
	INTERGOVERNMENT STATE					
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	OTHER FEES AND MISC. REVENUE					
532-06	REVENUE ADJUSTMENT	.00	.41	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	<u>.00</u>	<u>.41</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL REVENUE AVAILABLE	<u>627.00</u>	<u>627.41</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	627.00	627.41			

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2017-2018

Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
------------------------------------	------------------------------------	----------------------------	-----------------------	----------------

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	HOMELAND SECURITY					
	PERSONAL SERVICES					
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-0500	O/T	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0311	RADIO EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00
5-0332	EM EQUIPMENT	.00	.00	.00	.00	.00
5-0400	TECHNICAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	27,000.00	27,000.00	27,000.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	27,000.00	27,000.00	27,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ HOMELAND SECURITY
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	52,154.00	40,735.00	33,231.00	33,231.00	33,231.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	HOMELAND SECURITY GRANTS	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	30,027.66	5,676.33	34,341.00	34,341.00	34,341.00
INTERGOVERNMENTAL FEDERAL TOTAL		30,027.66	5,676.33	34,341.00	34,341.00	34,341.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.05-	.00	.00	.00
534-01	CONTRIBUTIONS AND DONATIONS	2,115.40	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		2,115.40	.05-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	20,000.00-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		20,000.00-	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		64,297.06	46,411.28	67,572.00	67,572.00	67,572.00

SALINE
 Adopted Budget Listing
 (2502) EMERGENCY PREPAREDNESS
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	2015-2016		2016-2017		2017-2018
	Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)

LESS EXPENDITURES	23,562.39	13,180.52			
BALANCE FORWARD	40,734.67	33,230.76			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	EMERGENCY PREPAREDNESS					
	OPERATING EXPENSES					
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSE	.00	.00	.00	.00	.00
2-1708	LEPC EXPENSE & SUPPLIES	.00	143.31	150.00	150.00	150.00
2-1801	DUES, SUBSCRIPTION, REG, TRAINING	357.00	.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	9,166.60	.00	8,000.00	8,000.00	8,000.00
2-2541	CONTRACTED LABOR SERVICES	1,080.00	.00	.00	.00	.00
2-4414	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	10,603.60	143.31	10,150.00	10,150.00	10,150.00
	SUPPLIES AND MATERIALS					
3-0105	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	2,466.21	3,500.00	3,500.00	3,500.00
3-0303	VEHICLE	.00	.00	.00	.00	.00
3-0304	EM EQUIPMENT	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	34.53	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	34.53	2,466.21	3,500.00	3,500.00	3,500.00
	EQUIPMENT RENTAL					
4-0500	BUILDINGS/FACILITIES RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0302	RADIO EQUIPMENT	2,436.43	396.00	10,000.00	10,000.00	10,000.00
5-0303	VEHICLES	67.40	.00	.00	.00	.00
5-0332	EM EQUIPMENT	918.00	.00	5,000.00	5,000.00	5,000.00
5-0400	TECHNICAL EQUIPMENT	9,088.91	2,675.00	7,000.00	7,000.00	7,000.00
5-1100	OTHER EQUIPMENT	413.52	7,500.00	15,000.00	15,000.00	15,000.00
	CAPITAL OUTLAY TOTAL	12,924.26	10,571.00	37,000.00	37,000.00	37,000.00
	TRANSFERS					
7-0200	TRANSFERS OUT	.00	.00	16,922.00	16,922.00	16,922.00
	TRANSFER TOTAL	.00	.00	16,922.00	16,922.00	16,922.00
	TOTAL EXPENDITURES	23,562.39	13,180.52	67,572.00	67,572.00	67,572.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ EMERGENCY PREPAREDNESS
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	2,992.00	2,992.00	2,992.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	GRANT INCOME	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	JUVENILE SERVICES AID PROGRAM GRANT	.00	11,377.50	48,594.00	48,594.00	48,594.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	11,377.50	48,594.00	48,594.00	48,594.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	62.52	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	62.52-	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		.00	11,377.50	51,586.00	51,586.00	51,586.00
LESS EXPENDITURES		.00	8,385.60			
BALANCE FORWARD		.00	2,991.90			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE SERVICES AID PROGRAM GRANT					
	PERSONAL SERVICES					
1-0200	SALARIES	.00	1,189.14	43,675.00	43,675.00	43,675.00
	PERSONAL SERVICES TOTAL	.00	1,189.14	43,675.00	43,675.00	43,675.00
	OPERATING EXPENSES					
2-0100	POSTAGE	.00	.00	60.00	60.00	60.00
2-1700	TRAVEL & MEALS	.00	148.80	955.00	955.00	955.00
2-1704	MILEAGE	.00	267.22	5,751.00	5,751.00	5,751.00
2-1801	DUES, SUB, REG. TRNG	.00	1,287.00	125.00	125.00	125.00
2-2000	PRINTING & PUBLISHING	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	3,267.00	300.00	300.00	300.00
	OPERATING EXPENSES TOTAL	.00	4,970.02	7,191.00	7,191.00	7,191.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	2,226.44	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	2,226.44	.00	.00	.00
	EQUIPMENT RENTAL					
4-0202	EQUIPMENT RENTAL	.00	.00	720.00	720.00	720.00
	EQUIPMENT RENTAL TOTAL	.00	.00	720.00	720.00	720.00
	TOTAL EXPENDITURES	.00	8,385.60	51,586.00	51,586.00	51,586.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ JUVENILE SERVICES AID PROGRAM GRANT
Office, Activity or Function Signature of Officer _____

SALINE
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	1,275,167.00	2,208,122.00	2,822,724.00	2,822,724.00	2,822,724.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
TAXES						
310-01	INHERITANCE TAX	496,335.33	999,979.83	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	2,148.27	1,622.02	.00	.00	.00
TAXES TOTAL		498,483.60	1,001,601.85	250,000.00	250,000.00	250,000.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
531-01	JUDGEMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	105,559.67	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	105,559.67	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	695,000.00	648,000.00	338,574.00	338,574.00	338,574.00

SALINE
 Adopted Budget Listing
 (2700) INHERITANCE TAX
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

590-03	TRANSFER OUT OF FUND	260,500.00-	935,372.00-	.00	.00	.00
590-04	CLOSED FUNDS	.00	.00	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		434,500.00	287,372.00-	338,574.00	338,574.00	338,574.00
<hr/>						
TOTAL REVENUE AVAILABLE		2,208,150.60	3,027,911.52	3,411,298.00	3,411,298.00	3,411,298.00
LESS EXPENDITURES		28.69	205,187.46			
BALANCE FORWARD		2,208,121.91	2,822,724.06			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>

SALINE
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

982-00	INHERITANCE TAX-SPECIAL					
	OPERATING EXPENSES					
2-0960	REFUNDED TO TAXPAYERS	.00	.00	.00	.00	.00
2-2500	CONSULTING FEES	.00	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES (SCAAP PROGRAM)	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	204,910.83	1,101,298.00	2,121,298.00	2,121,298.00
	OPERATING EXPENSES TOTAL	.00	204,910.83	1,101,298.00	2,121,298.00	2,121,298.00
	CAPITAL OUTLAY					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0150	INHERITANCE TAX REFUND	28.69	276.63	.00	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	2,310,000.00	1,290,000.00	1,290,000.00
	TRANSFER TOTAL	28.69	276.63	2,310,000.00	1,290,000.00	1,290,000.00
	TOTAL EXPENDITURES	28.69	205,187.46	3,411,298.00	3,411,298.00	3,411,298.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ INHERITANCE TAX-SPECIAL
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT FUND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	.00	.00	62,647.00	62,647.00	62,647.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL ESTATE PROPERTY CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY SHERIFF						
395-09	911 SURCHARGES	.00	.00	30,353.00	30,353.00	30,353.00
COUNTY SHERIFF TOTAL		.00	.00	30,353.00	30,353.00	30,353.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFER - INTER-FUND	.00	62,646.74	.00	.00	.00
590-03	TRANSFER OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	62,646.74	.00	.00	.00
TOTAL REVENUE AVAILABLE		.00	62,646.74	93,000.00	93,000.00	93,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	62,646.74			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT FUND
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			

600-00	911 EMERGENCY MANAGEMENT FUND					
	OPERATING EXPENSES					
2-0200	TELEPHONE EXP (SURCHARGE)	.00	.00	6,000.00	6,000.00	6,000.00
2-0501	ELECTRICITY (NORRIS)	.00	.00	4,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	8,000.00	8,000.00	8,000.00
2-2502	PROFESSIONAL FEES	.00	.00	24,000.00	24,000.00	24,000.00
2-9900	MISCELLANEOUS	.00	.00	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	.00	.00	43,000.00	43,000.00	43,000.00
	EQUIPMENT RENTAL					
4-0400	LAND RENTAL	.00	.00	2,000.00	2,000.00	2,000.00
4-0600	RENTAL EXPENSE	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY					
5-0400	TECHNICAL EQUIPMENT	.00	.00	48,000.00	48,000.00	48,000.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	48,000.00	48,000.00	48,000.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	93,000.00	93,000.00	93,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ 911 EMERGENCY MANAGEMENT FUND
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2913) 911 WIRELESS SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017	(3)	(4)	(5)
		(1)	(2)			
*****	*****					
271-00	FUND BALANCE	46,678.00	47,830.00	48,235.00	48,235.00	48,235.00
320-33	LICENSES AND PERMITS					
	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
349-60	900 ENHANCED WIRELESS SERVICE	60,651.36	61,138.64	61,765.00	61,765.00	61,765.00
	INTERGOVERNMENT STATE TOTAL	60,651.36	61,138.64	61,765.00	61,765.00	61,765.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
532-06	REVENUE ADJUSTMENT	22.06-	765.11-	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	22.06-	765.11-	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	43,365.17-	45,501.68-	.00	.00	.00
	COUNTY TRANSFERS TOTAL	43,365.17-	45,501.68-	.00	.00	.00
	TOTAL REVENUE AVAILABLE	63,942.13	62,701.85	110,000.00	110,000.00	110,000.00
	LESS EXPENDITURES	16,111.84	14,466.44			
	BALANCE FORWARD	47,830.29	48,235.41			
	(1) Property Tax					
	(2) Delinquent Tax Allowance					
	(3) Total Property Tax Requirement to Levy Summary Schedule					

SALINE
Adopted Budget Listing
(2913) 911 WIRELESS SERVICE
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	911 WIRELESS SERVICE FUND					
	CAPITAL OUTLAY					
5-1217	911 WIRELESS SERVICE FUND	16,111.84	14,466.44	64,146.00	64,146.00	64,146.00
	CAPITAL OUTLAY TOTAL	<u>16,111.84</u>	<u>14,466.44</u>	<u>64,146.00</u>	<u>64,146.00</u>	<u>64,146.00</u>
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	.00	.00	45,854.00	45,854.00	45,854.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>45,854.00</u>	<u>45,854.00</u>	<u>45,854.00</u>
	TOTAL EXPENDITURES	<u>16,111.84</u>	<u>14,466.44</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ 911 WIRELESS SERVICE FUND
Office, Activity or Function Signature of Officer _____

SALINE
Adopted Budget Listing
(2914) WIRELESS SERVICE-HOLDING
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	131,909.00	175,274.00	202,719.00	202,719.00	202,719.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.18-	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.18-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	43,365.17	45,020.60	45,854.00	45,854.00	45,854.00
COUNTY TRANSFERS TOTAL		43,365.17	45,020.60	45,854.00	45,854.00	45,854.00
TOTAL REVENUE AVAILABLE		175,274.17	220,294.42	248,573.00	248,573.00	248,573.00
LESS EXPENDITURES		.00	17,575.25			
BALANCE FORWARD		175,274.17	202,719.17			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2914) WIRELESS SERVICE-HOLDING
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2015-2016	2016-2017			
		(1)	(2)	(3)	(4)	(5)

653-00	WIRELESS SERVICE-HOLDING					
	CAPITAL OUTLAY					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	17,575.25	248,573.00	248,573.00	248,573.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>17,575.25</u>	<u>248,573.00</u>	<u>248,573.00</u>	<u>248,573.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>17,575.25</u>	<u>248,573.00</u>	<u>248,573.00</u>	<u>248,573.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ WIRELESS SERVICE-HOLDING
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	LAW ENFORCEMENT-COMMISSARY FUND	208,180.00	222,229.00	225,723.00	225,723.00	225,723.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
<u>LICENSES AND PERMITS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
330-37	INTERGOVERNMENTAL FEDERAL SCAPP-ST. CRIMINAL ALIEN ASSISTANCE	.00	.00	.00	.00	.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
530-04	INMATE COMMISSARY SUPPLIES	177,897.89	155,791.70	145,277.00	145,277.00	145,277.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.31	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>177,897.89</u>	<u>155,792.01</u>	<u>145,277.00</u>	<u>145,277.00</u>	<u>145,277.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>386,077.89</u>	<u>378,021.01</u>	<u>371,000.00</u>	<u>371,000.00</u>	<u>371,000.00</u>

SALINE
 Adopted Budget Listing
 (2940) LAW ENFORCEMENT-COMMISSARY
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				2017-2018
	Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

LESS EXPENDITURES	163,848.95	152,297.52			
BALANCE FORWARD	222,228.94	225,723.49			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (2940) LAW ENFORCEMENT-COMMISSARY
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

665-00	LAW ENFORCEMENT-COMMISSARY					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	2,553.75	1,423.75	10,000.00	10,000.00	10,000.00
2-1900	FOOD	39,972.05	34,172.16	60,000.00	60,000.00	60,000.00
2-1904	CLOTHING	6,266.51	6,416.12	60,000.00	60,000.00	60,000.00
2-9900	MISCELLANEOUS	115,056.64	110,285.49	241,000.00	241,000.00	241,000.00
	OPERATING EXPENSES TOTAL	163,848.95	152,297.52	371,000.00	371,000.00	371,000.00
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	163,848.95	152,297.52	371,000.00	371,000.00	371,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-COMMISSARY
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCES	120,464.00	97,336.00	121,461.00	121,461.00	121,461.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	GRANTS-PRINCIPLE (NOT FED OR STATE)	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY ATTORNEY						
396-08	PRETRIAL DIVERSION (STOP CLASS)	2,575.00	1,625.00	2,000.00	2,000.00	2,000.00
COUNTY ATTORNEY TOTAL		2,575.00	1,625.00	2,000.00	2,000.00	2,000.00
OTHER FEES AND MISC. REVENUE						
475-05	DRUG LAW ENFORCEMENT-SHERIFF	6,836.41	34,666.23	34,539.00	34,539.00	34,539.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	1,499.92-	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		6,836.41	33,166.31	34,539.00	34,539.00	34,539.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (2960) CRIME PREVENTION (LAW ENFORCEMENT)
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				2017-2018
	Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	129,875.41	132,127.31	158,000.00	158,000.00	158,000.00
LESS EXPENDITURES	32,538.99	10,666.69			
BALANCE FORWARD	97,336.42	121,460.62			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (2960) CRIME PREVENTION (LAW ENFORCEMENT)
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION					
	OPERATING EXPENSES					
2-2900	LAW ENFORCEMENT COSTS	31,949.45	10,228.49	148,000.00	148,000.00	148,000.00
	OPERATING EXPENSES TOTAL	<u>31,949.45</u>	<u>10,228.49</u>	<u>148,000.00</u>	<u>148,000.00</u>	<u>148,000.00</u>
	SUPPLIES AND MATERIALS					
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	589.54	438.20	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	<u>589.54</u>	<u>438.20</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
	CAPITAL OUTLAY					
5-1400	MISCELLANEOUS	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>32,538.99</u>	<u>10,666.69</u>	<u>158,000.00</u>	<u>158,000.00</u>	<u>158,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
 and ending June 30, 2018, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3300) JAIL BOND - DEBT SERVICE
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	JAIL BOND - DEBT SERVICE					
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	395,000.00	400,000.00	400,000.00	400,000.00	400,000.00
6-0101	PRINCIPLE PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	20,397.50	18,307.50	15,258.00	15,258.00	15,258.00
6-0301	RE-APPROPRIATED	.00	.00	341,589.00	361,589.00	361,589.00
	DEBT SERVICING TOTAL	415,397.50	418,307.50	756,847.00	776,847.00	776,847.00
	TOTAL EXPENDITURES	415,397.50	418,307.50	756,847.00	776,847.00	776,847.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ JAIL BOND - DEBT SERVICE
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3402) COURTHOUSE BUILDING-DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	.00	26,107.00	35,601.00	35,601.00	35,601.00
300-00	PROPERTY TAXES	140,081.10	229,594.09	247,860.00	247,860.00	✓ 247,860.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	2,352.47	2,876.92	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	443.16	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	457.96	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	36.09	.00	.00	.00
345-05	PROPERTY TAX RELIEF	15,224.67	14,770.01	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	392.05	606.26	600.00	600.00	600.00 ✓
346-02	CARLINE DISTRIBUTION	105.28	116.53	100.00	100.00	100.00
INTERGOVERNMENT STATE TOTAL		<u>18,074.47</u>	<u>19,306.93</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
OTHER INTERGOVERNMENTAL REVENUE						
352-06	REVENUE ADJUSTMENT	.00	.02-	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	141.61	153.88	100.00	100.00	100.00 ✓
OTHER INTERGOVERNMENTAL REVENUE TOT		<u>141.61</u>	<u>153.86</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
COUNTY TREASURER						
361-01	COMMISSIONS	23.53-	28.75-	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	4.43-	.00	.00	.00
COUNTY TREASURER TOTAL		<u>23.53-</u>	<u>33.18-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	233,000.00	222,500.00	106,000.00	106,000.00	106,000.00
590-03	TRANSFER OUT OF FUND	125,000.00-	224,500.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>108,000.00</u>	<u>2,000.00-</u>	<u>106,000.00</u>	<u>106,000.00</u>	<u>106,000.00</u>
TOTAL REVENUE AVAILABLE						
		<u>266,273.65</u>	<u>273,128.70</u>	<u>390,261.00</u>	<u>390,261.00</u>	<u>390,261.00</u>
LESS EXPENDITURES		<u>240,166.67</u>	<u>237,527.50</u>			
BALANCE FORWARD		<u>26,106.98</u>	<u>35,601.20</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	247,310

SALINE
Adopted Budget Listing
(3402) COURTHOUSE BUILDING-DEBT SERVICE
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	COURTHOUSE BUILDING BONDS-DEBT SERV					
	DEBT SERVICING					
6-0200	INTEREST PAYMENTS	240,166.67	237,527.50	237,528.00	237,528.00	237,528.00
6-0301	RE-APPROPRIATED	.00	.00	46,733.00	46,733.00	46,733.00
	DEBT SERVICING TOTAL	240,166.67	237,527.50	284,261.00	284,261.00	284,261.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	106,000.00	106,000.00	106,000.00
	TRANSFER TOTAL	.00	.00	106,000.00	106,000.00	106,000.00
	TOTAL EXPENDITURES	240,166.67	237,527.50	390,261.00	390,261.00	390,261.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ COURTHOUSE BUILDING BONDS-DEBT SERV
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3700) HIGHWAY BOND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	288,451.00	230,569.00	229,951.00	229,951.00	229,951.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
347-01	HIGHWAY ALLOCATION FUNDS	340,410.00	400,420.00	401,310.00	401,310.00	401,310.00
INTERGOVERNMENT STATE TOTAL		340,410.00	400,420.00	401,310.00	401,310.00	401,310.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.14-	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.14-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		628,861.00	630,988.86	631,261.00	631,261.00	631,261.00
LESS EXPENDITURES		398,292.50	401,037.50			
BALANCE FORWARD		230,568.50	229,951.36			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(3700) HIGHWAY BOND
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	HIGHWAY BOND					
	CAPITAL OUTLAY					
5-2500	HIGHWAY PROJECT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENT	255,000.00	260,000.00	260,000.00	260,000.00	260,000.00
6-0200	INTEREST PAYMENT	143,292.50	141,037.50	138,308.00	138,308.00	138,308.00
6-0301	REAPPROPRIATED	.00	.00	232,953.00	232,953.00	232,953.00
	DEBT SERVICING TOTAL	<u>398,292.50</u>	<u>401,037.50</u>	<u>631,261.00</u>	<u>631,261.00</u>	<u>631,261.00</u>
	TOTAL EXPENDITURES	<u>398,292.50</u>	<u>401,037.50</u>	<u>631,261.00</u>	<u>631,261.00</u>	<u>631,261.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ HIGHWAY BOND
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (4020) INFRA DAMAGE/DISASTER
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-02	NATURAL DISASTER	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-04	CANCELLATION OF CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.12-	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.12-	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		1,100.00	1,099.88	1,100.00	1,100.00	1,100.00
LESS EXPENDITURES		.00	.00			

SALINE
 Adopted Budget Listing
 (4020) INFRA DAMAGE/DISASTER
 FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2017-2018

Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

BALANCE FORWARD	1,100.00	1,099.88		
-----------------	----------	----------	--	--

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(4020) INFRA DAMAGE/DISASTER
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

895-00	INFRA DAMAGE/DISASTER					
	PERSONAL SERVICES					
1-0403	PART-TIME HELP	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	OPERATING EXPENSERS					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1804	EQUIPMENT USE	.00	.00	.00	.00	.00
2-2515	CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	1,100.00	1,100.00	1,100.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ INFRA DAMAGE/DISASTER
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	369.00	23,399.00	14,726.00	14,726.00	14,726.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
520-01	PROCEEDS/LEASE PURCHASE BOND SALE	.00	.00	.00	.00	.00
520-02	REGISTERED WARRANTS/LOANS	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	5,616.48-	73,269.96-	.00	.00	.00
532-10	RETURN OF OVERPAYMENT	70.04	.00	.00	.00	.00
540-01	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		5,546.44-	73,269.96-	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	51,500.00	323,720.00	2,774.00	2,774.00	2,774.00
590-03	TRANSFER - OUT OF FUND	.00	250,000.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL		51,500.00	73,720.00	2,774.00	2,774.00	2,774.00
TOTAL REVENUE AVAILABLE		46,322.56	23,849.04	17,500.00	17,500.00	17,500.00
LESS EXPENDITURES		22,923.52	9,123.38			

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2017-2018

Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

BALANCE FORWARD 23,399.04 14,725.66

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING AND GROUNDS					
	OPERATING EXPENSES					
2-1300	BUILDING REPAIR	14,198.73	9,263.38	15,000.00	15,000.00	15,000.00
2-1302	BUILDING REPAIR - JAIL	.00	.00	.00	.00	.00
2-1650	GROUNDS REPAIR	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>14,198.73</u>	<u>9,263.38</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
	CAPITAL OUTLAY					
5-0200	COURTHOUSE SECURITY	.00	140.00-	.00	.00	.00
5-0220	COURTHOUSE SECURITY	.00	.00	.00	.00	.00
5-0225	LAWN CARE EQUIPMENT	.00	.00	.00	.00	.00
5-0230	COURTHOUSE REMODELING	.00	.00	2,500.00	2,500.00	2,500.00
5-0250	CONTRACT-JAIL REMODELING	.00	.00	.00	.00	.00
5-0263	LEASE PURCH- PRINC & INT	8,724.79	.00	.00	.00	.00
5-0300	EQUIPMENT	.00	.00	.00	.00	.00
5-1100	EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>8,724.79</u>	<u>140.00-</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>22,923.52</u>	<u>9,123.38</u>	<u>17,500.00</u>	<u>17,500.00</u>	<u>17,500.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ BUILDING AND GROUNDS
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(4600) OTHER CAPITAL PROJECTS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	7,365,044.00	4,580,938.00	903,122.00	903,122.00	903,122.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
511-01	ORIGINAL ISSUE PREMIUM	.00	.00	.00	.00	.00
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
520-03	BOND FEES	.00	.00	.00	.00	.00
530-03	SALE OF MISC. SURPLUS PROPERTY	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.04	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.04	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	550,000.00-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		550,000.00-	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		6,815,044.00	4,580,938.04	903,122.00	903,122.00	903,122.00
LESS EXPENDITURES		2,234,105.65	3,677,816.32			
BALANCE FORWARD		4,580,938.35	903,121.72			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(4600) OTHER CAPITAL PROJECTS
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	CAPITAL OUTLAY					
	CAPITAL OUTLAY					
5-0101	RIGHT OF WAY	.00	.00	.00	.00	.00
5-0102	EASEMENT AND OTHERS	.00	.00	.00	.00	.00
5-0230	COURTHOUSE IMPROVEMENTS	2,234,105.65	3,677,816.32	903,122.00	903,122.00	903,122.00
5-1200	ROAD PAVING	.00	.00	.00	.00	.00
5-1206	CONCRETE SURFACING	.00	.00	.00	.00	.00
5-1212	UTILITY RELOCATION	.00	.00	.00	.00	.00
5-1300	BOND UNDERWRITERS DISCOUNT	.00	.00	.00	.00	.00
5-1302	ENGINEERING FEES	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	2,234,105.65	3,677,816.32	903,122.00	903,122.00	903,122.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	2,234,105.65	3,677,816.32	903,122.00	903,122.00	903,122.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017, and ending June 30, 2018, as indicated in Column (5).

Dated _____ CAPITAL OUTLAY
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(5907) 911 EMERGENCY SERVICES
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2017-2018	
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	80,956.00	91,123.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
TAXES						
314-00	911 TAX	.00	22.00	.00	.00	.00
TAXES TOTAL		.00	22.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY SHERIFF						
395-09	911 SURCHARGES	30,873.00	30,712.00	.00	.00	.00
COUNTY SHERIFF TOTAL		30,873.00	30,712.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	42.57	43.69	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	10.16	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	21.93	858.80-	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		74.66	815.11-	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (5907) 911 EMERGENCY SERVICES
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2017-2018
		Actual Revenue 2015-2016 (1)	Actual Revenue 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
590-03	TRANSFER OUT OF FUND	.00	62,646.74-	.00	.00	.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	COUNTY TRANSFERS TOTAL	.00	62,646.74-	.00	.00	.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	TOTAL REVENUE AVAILABLE	111,903.66	58,395.15	.00	.00	.00
	LESS EXPENDITURES	20,780.46	58,395.15			
	BALANCE FORWARD	91,123.20	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(5907) 911 EMERGENCY SERVICES
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2017-2018				
		Actual Expense 2015-2016 (1)	Actual Expense 2016-2017 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION					
	OPERATING EXPENSES					
2-0200	TELEPHONE EXP (LIN TEL-SUR CHR)	2,564.84	2,131.57	.00	.00	.00
2-0501	ELECTRICITY (NORRIS PUBLIC POWER)	3,490.00	.00	.00	.00	.00
2-1600	OTHER EQUIPMENT REPAIR	6,216.45	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES	6,119.85	9,248.82	.00	.00	.00
2-9900	MISCELLANEOUS	389.32	152.74	.00	.00	.00
	OPERATING EXPENSES TOTAL	18,780.46	11,533.13	.00	.00	.00
	EQUIPMENT RENTAL					
4-0400	LAND RENTAL	2,000.00	2,000.00	.00	.00	.00
4-0600	RENTAL EXPENSE	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	2,000.00	2,000.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0400	TECHNICAL EQUIPMENT	.00	42,982.02	.00	.00	.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	1,880.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	44,862.02	.00	.00	.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
	TOTAL EXPENDITURES	20,780.46	58,395.15	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2017,
and ending June 30, 2018, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION
Office, Activity or Function Signature of Officer

RESOLUTION #2017-68

WHEREAS, the County Board of Equalization shall each year, on or before October 15, levy the necessary taxes for the current year if within the limit of the law, AND

WHEREAS, these levies shall include the amount for operation of all functions of county government and shall also include all levies necessary to fund tax requests certified under Section 77-1601.2 that are authorized as provided in Sections 77-3442 to 77-3444,

NOW, THEREFORE, BE IT RESOLVED that the Saline County Board of Equalization hereby levies the taxes as requested and certified, for the various political subdivisions as stated herein:

<u>SUBDIVISION</u>	<u>VALUATION</u>	<u>REQUEST</u>	<u>ADOPTED LEVY</u>
<u>Saline County</u>			
General Fund	2,373,754,036.00	6,298,778.00	0.266351
Jail Bond Fund	2,373,754,036.00	420,148.00	0.017700
Court House Bond	2,373,754,036.00	247,860.00	0.010442 0.293493
<u>Saline County Agricultural Society</u>			
General Fund	2,373,754,036.00	60,228.30	0.002537
Sinking Fund	2,373,754,036.00	45,000.00	0.001896 0.004433
<u>Saline County Historical Society</u>			
General Fund	2,373,754,036.00	23,353.62	0.000984
<u>Saline County Rural Fire District</u>			
General Fund	1,570,577,256.00	177,774.00	0.011319
Principal and Interest on Bonds	1,570,577,256.00	44,978.00	0.002884 0.014183
<u>Friend Rural Fire District</u>			
General Fund	374,100,453.00	42,344.00	0.011319
<u>City of Crete</u>			
General Fund	263,721,469.00	1,113,000.00	0.422036
Principal and Interest on Bonds	263,721,469.00	200,000.00	0.075838 0.497874
<u>City of Crete Airport Authority</u>			
General Fund	263,721,469.00	0.00	0.000000
Principal & Interest on Bonds	263,721,469.00	25,000.00	0.009480 0.009480
<u>Village of DeWitt</u>			
General Fund	16,099,681.00	78,556.00	0.487935
<u>Village of Dorchester</u>			
General	31,149,771.00	150,722.00	0.483862
<u>City of Friend</u>			
General Fund	54,807,473.00	274,037.37	0.500000
Principal and Interest on Bonds	54,807,473.00	138,478.94	0.252664 0.752664

<u>SUBDIVISION</u>	<u>VALUATION</u>	<u>REQUEST</u>	<u>ADOPTED LEVY</u>
<u>Village of Swanton</u>			
General Fund	3,684,889.00	18,424.00	0.499887
Bond Fund	3,684,889.00	10,139.00	0.275150
			0.775137
<u>Village of Tobias</u>			
General Fund	2,005,183.00	9,023.00	0.449984
Principal & Interest on Bonds	2,005,183.00	7,234.00	<u>0.360765</u>
			0.810749
<u>Village of Western</u>			
General Fund	6,414,214.00	31,996.60	0.498842
<u>City of Wilber</u>			
General Fund	74,766,293.00	306,471.00	0.409905
Principal & Interest on Bonds	74,766,293.00	30,073.00	<u>0.040223</u>
			0.450128
<u>Warren Mem Hospital Dist.</u>			
Saline County	465,129,495.00	204,000.00	
Seward Co.	<u>144,583,309.00</u>		
General Fund Total Saline & Seward	610,662,804.00		0.033406
<u>Crete Public School Dist. #2</u>			
General Fund	1,082,342,978.00	11,330,419.08	1.046842
Special Building Fund	1,082,342,978.00	20,000.00	0.001848
Qualified Capital Purpose			
Undertaking Fund	1,082,342,978.00	20,000.00	0.001848
2013 Bond Fund	1,082,342,978.00	2,148,484.83	<u>0.198503</u>
			1.249041
<u>Dorchester Public School District #44</u>			
General Fund	419,684,426.00	2,626,262.60	0.625771
'07 Bond	419,684,426.00	282,828.28	<u>0.067381</u>
			0.693162
<u>Friend Public School District #68</u>			
General Fund	476,249,844.00	3,508,742.39	0.736744
'09 Bond	476,249,844.00	578,454.54	0.121460
Special Building Fund	476,249,844.00	50,505.05	<u>0.010605</u>
			0.868809
<u>Wilber-Clatonia Public School District #82</u>			
General Fund	680,743,164.00	5,973,222.16	0.877456
'03 K-6 Building Bond	680,743,164.00	402,251.93	0.060065
'03 Track & Field Bond	680,743,164.00	17,066.25	0.002507
Qualified Capital Purpose			
Undertaking Fund	680,743,164.00	191,919.19	0.028193
Special Building Fund	680,743,164.00	353,535.35	<u>0.051934</u>
			1.020155

Moved by Henning and seconded by Krivohlavek to adopt the adopt the foregoing resolution.

Saline County Board of
Equalization

Yea: 5
Nay: 0
Abstain: 0
Absent: 0
Motion carried.

Martin A. Kolbert
Felicia Krivohlavek
Janet J. Henning
Christina Cavik
Erin Krivohlavek

Dated and signed this 3rd day of October, 2017

ATTEST
Daryl I Fikar
Daryl I Fikar, Saline County Clerk



Levies certified to Saline County by adjoining counties:

	VALUATION	REQUEST	ADOPTED LEVY
<u>Millford School District #5 Seward County</u>			
General Fund Dist. 5	649,039,528.00	5,301,010.05	0.816747
Bond Dist. 5	649,039,528.00	505,050.50	<u>0.077815</u>
			0.894562
<u>Exeter-Milligan District #1 Fillmore County</u>			
General Fund	737,391,846.00	3,849,215.86	0.522004
Special Building Fund	737,391,846.00	454,545.45	<u>0.061642</u>
			0.583646
<u>Exeter-Milligan Dist. #1 JPA</u>			
General Fund	737,391,846.00	0.00	0.000000
Bond Fund	737,391,846.00	408,000.00	<u>0.055330</u>
			0.055330
<u>Tri-County School District #300 - Jefferson County</u>			
General Fund Dist. 300	936,429,624.00	5,006,259.55	0.534611
Special Building (Tri County)	936,429,624.00	215,874.75	<u>0.023053</u>
			0.557664
<u>Meridian School District #303 - Jefferson County</u>			
General Fund Dist. 303	458,785,935.00	2,171,717.15	0.473362
Bond Fund	458,785,935.00	101,010.10	0.022017
Special Building	458,785,935.00	24,242.42	0.005284
Qualified Capital	458,785,935.00	151,515.15	<u>0.033025</u>
			0.533688
<u>Educational Service Unit #5</u>			
General Fund	7,773,321,198.00	1,164,830.88	0.014985
Bond Fund	7,773,321,198.00	64,575.36	<u>0.000831</u>
			0.015816
<u>Educational Service Unit #6</u>			
General Fund	14,946,696,482.00	2,243,349.67	0.015009
Bond Fund	14,946,696,482.00	128,808.40	0.000862

			0.015871
<u>Southeast Community College</u>			
General Fund	58,079,907,417.00	41,062,494.55	0.070700
Capital Improvement	58,079,907,417.00	11,815,981.48	<u>0.020000</u>
			0.090700
<u>Lower NRD</u>			
General Fund	6,089,483,106.00	1,479,145.00	0.024370
<u>Upper NRD</u>			
General Fund	15,489,357,215.00	3,819,151.48	0.024688
<u>Milliken Rural Fire District</u>			
General Fund	237,449,109.00	23,695.62	0.009979
Sinking Fund	237,449,109.00	1,303.56	<u>0.00549</u>
			0.010528
<u>Davidn Rural Fire District</u>			
General Fund	268,853,164.00	68,073.00	0.025600

THOSE ENTITIES CERTIFIED FROM OTHER COUNTIES
ARE SUBJECT TO CHANGE

