

2015-2016  
STATE OF NEBRASKA  
COUNTY BUDGET FORM

76-00000

TO THE COUNTY BOARD AND COUNTY CLERK OF

RH  
11/17/15

SALINE COUNTY

ENTERED

This budget is for the Period JULY 1, 2015 through JUNE 30, 2016

Contact Information
Auditor of Public Accounts
Telephone: (402) 471-2111      FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

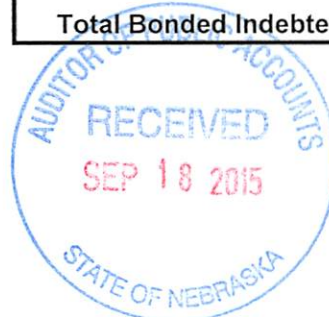
AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund (100)		6,012,494.00 ✓	6,012,494.00
Jail Bond Fund	420,146.00 ✓		420,146.00
Courthouse Bond Fund	247,860.00 ✓		247,860.00
			-
			-
			-
			-
			-
<b>Total All Funds</b>	<b>668,006.00</b>	<b>6,012,494.00</b>	<b>6,680,500.00</b>

\$ 2,279,012,047 ✓ Total Certified Valuation - 2015  
(Certification of Valuation(s) from County Assessor MUST be attached)

CLERK/BOARD MEMBER:

Signature: Linda Kastanek  
 Printed Name: Linda Kastanek, County Clerk  
 Mailing Address: PO Box 865  
 City, Zip: Wilber, NE 68465  
 Phone Number: (402)821-2374  
 E-Mail Address: clerk@saline.nacone.org

Outstanding Bonded Indebtedness as of July 1, 2015	
Principal	15,365,000.00
Interest	5,191,113.00
<b>Total Bonded Indebtedness</b>	<b>20,556,113.00</b>



## Saline County

### BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line item budget, but is legally limited by fund disbursement budget totals. The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: County Attorney #0100-652 \$2,500, County Court #0100-622 ~~✗~~ \$200, Aging Services Fund 2250 \$100.

SALINE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

2015-59

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2015, to June 30, 2016, prepared by the Budget Making Authority, was transmitted to the County Board on the 8th day of September, 2015.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of SALINE COUNTY, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2015, to June 30, 2016, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2015, and ending June 30, 2016.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 8TH DAY OF SEPTEMBER, 2015.

COUNTY BOARD

*James J. Henn*  
*Phillip ...*  
*Marvin A. ...*  
*J. M. ...*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Saline County</b>
ADDRESS	<b>PO Box 865</b>
CITY & ZIP CODE	<b>Wilber, NE 68465</b>
TELEPHONE	<b>(402)821-2374</b>
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	JANET HENNING	LINDA KASTANEK	BRIAN BLOBAUM CPA
TITLE /FIRM NAME	Chairperson	County Clerk	BLOBAUM & BUSBOOM, PC
TELEPHONE	(402)821-2374	(402)821-2374	(402)729-6136
EMAIL ADDRESS		<a href="mailto:clerk@saline.nacone.org">clerk@saline.nacone.org</a>	<a href="mailto:bbcpas@windstream.net">bbcpas@windstream.net</a>

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer



SALINE  
Summary Listing  
All Funds

	Actual 2013-2014	Actual 2014-2015	Proposed 2015-2016	Adopted 2015-2016
*****				
Disbursements and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Operating	8,923,542.53	9,466,398.53	13,429,168.00	13,429,168.00
Capital Outlay	4,281,450.84	2,211,707.76	11,625,400.00	11,625,400.00
Debt Service	1,069,753.38	826,707.50	1,746,665.00	1,746,665.00
Transfers Out *	9,507.69	27.48	3,016,271.00	3,016,271.00 ✓
Total Disbursements and Transfers	<u>14,284,254.44</u>	<u>12,504,841.27</u>	<u>29,817,504.00</u>	<u>29,817,504.00</u> ✓
Balance, Receipts and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Net Fund Balance	7,265,091.40 ✓	5,204,233.54 ✓	13,073,594.00	13,073,594.00 ✓
Intergovernmental Federal	107,135.55	94,248.17	218,049.00	218,049.00
Intergovernmental State	2,127,335.21	2,351,753.55	1,925,573.00	1,925,573.00
Intergovernmental Local	4,277,674.61	11,890,768.02	5,441,045.00	5,441,045.00
Personal and Real Property Taxes	5,711,166.42	6,037,432.66	6,549,510.00	6,549,510.00
Transfers In *	84.67	.00	3,016,271.00	3,016,271.00 ✓
Total Resources Available	<u>19,488,487.86</u>	<u>25,578,435.94</u>	<u>30,224,042.00</u>	<u>30,224,042.00</u>
Balance Forward/Cash Reserve	5,204,233.42 <del>OK</del>	13,073,594.67 <del>OK</del>	406,538.00	406,538.00 2% OK

\* Transfers compared to audit. Transfers agree per audit. PASS

SALINE  
Schedule of Budgeted Disbursements  
For the Year Ended June 30, 2016

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
<b>Governmental:</b>	-----	-----	-----	-----	-----
General Government	2,200,828.00	193,231.00		44,532.00	2,438,591.00
Public Safety-Law Enforcement	3,103,659.00	202,741.00			3,306,400.00
Public Safety-Other	316,864.00	85,754.00			402,618.00
Public Works-Highways & Roads	3,225,600.00	11,101,974.00		550,000.00	14,877,574.00
Public Works-Other	48,840.00	2,200.00			51,040.00
Public Health & Social Services	211,572.00	2,500.00			214,072.00
Culture and Recreation	67,701.00				67,701.00
Community Development					
Miscellaneous	4,254,104.00	37,000.00	1,746,665.00	2,421,739.00	8,459,508.00
<b>Business-type Activities:</b>	-----	-----	-----	-----	-----
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
<b>Total Disbursements &amp; Transfers</b>	<b>13,429,168.00</b>	<b>11,625,400.00</b>	<b>1,746,665.00</b>	<b>3,016,271.00</b>	<b>29,817,504.00</b>

NOTE: Total  
Disbursements  
must agree to  
Fund Summary  
Page

\* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.  
\*\* Other should include Judgments, Transfers, and Transfers of Surplus Fees.

**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

*Revised*

<b>Calculation of Restricted Funds</b>					
		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Total Personal and Real Property Tax Requirements	(1)	6,012,494.00 ✓		420,146.00	
Motor Vehicle Pro-Rate	(2)	15,000.00 ✓		1,100.00	
In-Lieu of Tax Payments	(3)	3,700.00 ✓		200.00	
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year 2014-2015 Capital Improvements Excluded from Restricted Funds (Must agree to 2014-2015 LC-3 Lid Exceptions Line 18)	(4)	468,000.00 ✓	979,821.00 ✓		
LESS: Amount Spent During 2014-2015	(5)	102,360.00 <i>OK</i>	851,962.00 <i>OK</i>		
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2015-2016 Restricted Funds (Cannot Be A Negative Number)	(7)	365,640.00	127,859.00	-	-
Motor Vehicle Tax	(8)	387,000.00 ✓			
Local Option Sales Tax	(9)				
Transfers of Surplus Fees	(10)				
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				
Insurance Premium Tax	(12)	27,000.00 ✓			
Highway Allocation and Incentive	(13)		1,080,403.00 ✓		340,410.00 ✓
Motor Vehicle Fee	(14)		107,000.00 ✓		
Reimbursement of Indigent Defense Services	(15)				
* License or Occupation Tax (State Statute 77-27,223)	(16)				
Nameplate Capacity Tax (First 5 years are exempt)	(17)				
<b>TOTAL RESTRICTED FUNDS (A)</b>		<b>6,810,834.00</b>	<b>1,315,262.00</b>	<b>421,446.00</b>	<b>340,410.00</b>

\* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

*See Revised*

**Calculation of Restricted Funds**

		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Total Personal and Real Property Tax Requirements	(1)	6,012,494.00 ✓		420,146.00	
Motor Vehicle Pro-Rate	(2)	15,000.00 ✓		1,100.00 ✓	
In-Lieu of Tax Payments	(3)	3,700.00 ✓		200.00 ✓	
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year 2014-2015 Capital Improvements Excluded from Restricted Funds (Must agree to 2014-2015 LC-3 Lid Exceptions Line 18)	(4)	468,000.00 ✓	979,821 987,821.00 ✓		
LESS: Amount Spent During 2014-2015	(5)	102,360.00	851,962.00 OK		
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2015-2016 Restricted Funds (Cannot Be A Negative Number)	(7)	365,640.00	127,859 135,859.00		
Motor Vehicle Tax	(8)	387,000.00 ✓			
Local Option Sales Tax	(9)				
Transfers of Surplus Fees	(10)				
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				
Insurance Premium Tax	(12)	27,000.00 ✓			
Highway Allocation and Incentive	(13)		1,080,403.00 ✓		340,410.00 ✓
Motor Vehicle Fee	(14)		107,000.00 ✓		
Reimbursement of Indigent Defense Services	(15)				
* License or Occupation Tax (State Statute 77-27,223)	(16)				
Nameplate Capacity Tax (First 5 years are exempt)	(17)				
<b>TOTAL RESTRICTED FUNDS (A)</b>		6,810,834.00	1,315,202 1,323,262.00	421,446.00	340,410.00

\* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.



**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

*Revised*

		Calculation of Restricted Funds			
		Courthouse Bond Fund	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	247,860.00 ✓			6,680,500.00
Motor Vehicle Pro-Rate	(2)				16,100.00
In-Lieu of Tax Payments	(3)				3,900.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year 2014-2015 Capital Improvements Excluded from Restricted Funds (Must agree to 2014-2015 LC-3 Lid Exceptions Line 18)	(4)				
LESS: Amount Spent During 2014-2015	(5)				
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2015-2016 Restricted Funds (Cannot Be A Negative Number)	(7)				493,499.00
Motor Vehicle Tax	(8)				387,000.00
Local Option Sales Tax	(9)				-
Transfers of Surplus Fees	(10)				-
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				-
Insurance Premium Tax	(12)				27,000.00
Highway Allocation and Incentive	(13)				1,420,813.00
Motor Vehicle Fee	(14)				107,000.00
Reimbursement of Indigent Defense Services	(15)				-
* License or Occupation Tax (State Statute 77-27,223)	(16)				-
Nameplate Capacity Tax (First 5 years are exempt)	(17)				-
<b>TOTAL RESTRICTED FUNDS (A)</b>		247,860.00	-	-	9,135,812.00

\* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

*See Revised*

		Calculation of Restricted Funds			
		Courthouse Bond Fund	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	247,860.00 ✓			6,680,500.00
Motor Vehicle Pro-Rate	(2)				16,100.00
In-Lieu of Tax Payments	(3)				3,900.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year 2014-2015 Capital Improvements Excluded from Restricted Funds (Must agree to 2014-2015 LC-3 Lid Exceptions Line 18)	(4)				
<b>LESS:</b> Amount Spent During 2014-2015	(5)				
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2015-2016 Restricted Funds (Cannot Be A Negative Number)	(7)	-	-	-	501,499.00
Motor Vehicle Tax	(8)				387,000.00
Local Option Sales Tax	(9)				-
Transfers of Surplus Fees	(10)				-
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				-
Insurance Premium Tax	(12)				27,000.00
Highway Allocation and Incentive	(13)				1,420,813.00
Motor Vehicle Fee	(14)				107,000.00
Reimbursement of Indigent Defense Services	(15)				-
* License or Occupation Tax (State Statute 77-27,223)	(16)				-
Nameplate Capacity Tax (First 5 years are exempt)	(17)				-
<b>TOTAL RESTRICTED FUNDS (A)</b>		247,860.00	-	-	<del>9,143,842.00</del>

*9,135,812*

\* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

Revised

<b>LC-3 Lid Exceptions</b>					
		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Capital Improvements (Real Property and Improvements on Real Property)	(18)	181,950.00 <i>OK</i>	1,315,262.00 <i>OK</i>		
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation).	(19)	-	-	-	-
Allowable Capital Improvements	(20)	181,950.00	1,315,262.00	-	-
Bonded Indebtedness	(21)			421,446.00 <i>OK</i>	340,410.00 <i>OK</i>
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)	(22)				
Interlocal Agreements/Joint Public Agency Agreements	(23)	539,550.00			
Public Safety Communication Project (State Statute 86-416)	(24)				
Judgments	(25)				
Refund of Property Taxes to Taxpayers	(26)				
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				
	(28)				
<b>TOTAL LID EXCEPTIONS (B)</b>	(29)	721,500.00	1,315,262.00	421,446.00	340,410.00
<b>TOTAL 2015-2016 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)</b>					
<i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>	(30)	6,089,334.00	-	-	-

*Total 2015-2016 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

See Revised

LC-3 Lid Exceptions				
	General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Capital Improvements (Real Property and Improvements on Real Property) (18)	34,795.00	1,470,417.00 <i>OK</i>		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation). (19)	-	-	-	-
Allowable Capital Improvements (20)	34,795.00	1,470,417.00	-	-
Bonded Indebtedness (21)			421,446.00 <i>OK</i>	340,410.00 <i>OK</i>
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308) (22)				
Interlocal Agreements/Joint Public Agency Agreements (23)	539,550.00			
Public Safety Communication Project (State Statute 86-416) (24)				
Judgments (25)				
Refund of Property Taxes to Taxpayers (26)				
Repairs to Infrastructure Damaged by a Natural Disaster (27)				
(28)				
<b>TOTAL LID EXCEPTIONS (B) (29)</b>	<b>574,345.00</b>	<b>1,470,417.00</b>	<b>421,446.00</b>	<b>340,410.00</b>
<b>TOTAL 2015-2016 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)</b> <i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>	(30) 6,236,489.00	Exceptions Cannot be Larger than Restrictions		-

Total 2015-2016 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.



**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

Revised

		LC-3 Lid Exceptions			TOTAL ALL FUNDS
		Courthouse Bond Fund	Fund	Fund	
Capital Improvements (Real Property and Improvements on Real Property)	(18)				
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation).	(19)				
Allowable Capital Improvements	(20)				1,497,212.00
Bonded Indebtedness	(21)	247,860.00			1,009,716.00
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)	(22)				-
Interlocal Agreements/Joint Public Agency Agreements	(23)				539,550.00
Public Safety Communication Project (State Statute 86-416)	(24)				-
Judgments	(25)				-
Refund of Property Taxes to Taxpayers	(26)				-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				-
	(28)				-
<b>TOTAL LID EXCEPTIONS (B)</b>	<b>(29)</b>	<b>247,860.00</b>	<b>-</b>	<b>-</b>	<b>3,046,478.00</b>
<b>TOTAL 2015-2016 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form) To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</b>	<b>(30)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,089,334.00</b>

Total 2015-2016 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

See Revised

		LC-3 Lid Exceptions			
		Courthouse Bond Fund	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Capital Improvements (Real Property and Improvements on Real Property)	(18)				
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation)</i> .	(19)				
Allowable Capital Improvements	(20)				1,505,212.00
Bonded Indebtedness	(21)	247,860.00 <i>OK</i>			1,009,716.00
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)	(22)				-
Interlocal Agreements/Joint Public Agency Agreements	(23)				539,550.00
Public Safety Communication Project (State Statute 86-416)	(24)				-
Judgments	(25)				-
Refund of Property Taxes to Taxpayers	(26)				-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				-
	(28)				-
<b>TOTAL LID EXCEPTIONS (B)</b>	(29)	247,860.00	-	-	<b>3,054,478.00</b>
<b>TOTAL 2015-2016 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)</b>					
<i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>					
	(30)	-	-	-	<b>6,089,334.00</b>

Total 2015-2016 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

**SALINE COUNTY**

**COMPUTATION OF LIMIT FOR FISCAL YEAR 2015-2016**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY**

Total 2014-2015 Restricted Funds from Line (11) of last year's (2014-2015) LC-3 Form	\$ 5,883,415.00 ✓ (1)
Unused Restricted Funds Authority from Line (12) of last year's (2014-2015) LC-3 Form	\$ 0.10 ✓ (2)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	<hr/> (2.1)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	<hr/> (2.2)
N/A	<hr/> (2.3)
<b>2014-2015 Restricted Funds Authority (Base Amount) =</b> Line (1) Plus Line (2) Plus Line (2.1) Plus Line (2.2) PLUS Line (2.3)	<hr/> \$ 5,883,415.10 (3)

**ALLOWABLE INCREASES**

<b>1</b> <u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	<hr/> 2.50 % (4)
<b>2</b> <u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	<hr/> - % (5)
$\frac{25,941,141.00 \checkmark}{2015 \text{ Growth per Assessor}} \div \frac{2,038,824,698.00 \checkmark}{2014 \text{ Valuation}} = \frac{1.27}{\text{Multiply times 100 To get \%}}$	
<b>3</b> <u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	<hr/> 1.00 % (6)
$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body}} = \frac{100.00 \checkmark}{\text{Must be at least .75 (75\%) of the Governing Body}}$	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

<b>4</b> <u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>	<hr/> % (7)
--	----------------

Please Attach Ballot Sample and Election Results

**SALINE COUNTY**

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	<u>3.50 %</u> (8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	<u>\$ 205,919.53</u> (9)
Total Restricted Funds Authority = Line (3) + Line (9)	<u>\$ 6,089,334.63</u> (10)
<b>Less:</b> 2015-2016 Restricted Funds from LC-3 Supporting Schedule	<u>\$ 6,089,334.00</u> ✓ (11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	<u>\$ 0.63</u> ✓ (12)

**LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (12) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**



# SALINE COUNTY LEVY LIMIT FORM

Name <i>(Column A)</i>	Property Taxes Other Than Bonds <i>(Column B)</i>	Bond Property Taxes <i>(Column C)</i>	Valuation <i>(Column D)</i>	General Tax Levy <i>(Column E)</i>	Bond Tax Levy <i>(Column F)</i>
<b>Countywide Entities</b>					
County	6,012,494.00 ✓	668,006.00 ✓	2,279,012,047 ✓	0.263820	0.029311
Ag. Society	* 21,801.00	-	2,279,012,047	0.000957	0.000000
Historical Society ↘	* 101,010.00	-	2,279,012,047	0.004432	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.269209	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	539,550	0.023675
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.473675 (1)

**Levy Limit Analysis**

Countywide General Levy (Line 13)	0.269209
Fire District - Largest General Levy Authority granted by County Board	0.010858
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.026000
Largest possible district levy	0.306067 (2) <i>OK</i>

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.

\* Both amounts are rounded up.

SALINE COUNTY  
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2014	<u>\$ 11,713,957.09</u>
2013	<u>\$ 12,915.96</u>
2012	<u>\$ 5,775.22</u>

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less.  
b) community colleges, and c) school districts}

**TAX YEAR 2015**

(certification required on or before August 20th, of each year)

TO : SALINE COUNTY

**TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY**

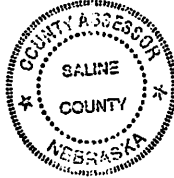
Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SALINE COUNTY	COUNTY-GENERAL	25,941,141	2,279,012,047

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly  
(signature of county assessor)

Aug 14, 2015  
(date)



CC: County Clerk, Saline County  
CC: County Clerk where district is headquartered, if different county, Saline County

*Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.*

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2015

THE WILBER REPUBLICAN  
 PO BOX 457  
 WILBER NE 68465

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA  
 Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 2, 2015 *OK*

*Kevin L. Zadina*  
 Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 2<sup>nd</sup> day of September, 2015

NOTARY PUBLIC - State of Nebraska  
 TAMMY L. LEFF  
 My Comm. Exp. April 18, 2019

*Tammy L. Leff*  
 Tammy L. Leff, Notary Public

Publishing This Notice .....\$ 47.25  
 Affidavit and Bill .....\$  
 .....\$  
 .....\$ 47.25

SALINE COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2015 at 10:15 o'clock, A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Linda Kastanek /  
Clerk/Secretary

FUNDS	Actual Disbursements 2013-2014 (1)	Actual Disbursements 2014-2015 (2)	Proposed Budget of Disbursements 2015-2016 (3)	NECESSARY Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	\$ 8,828,630.00	\$ 8,825,000.00	\$ 8,831,821.00	\$ 178,100.00	\$ 8,281,325.00	\$ 6,012,494.00
Road	\$ 2,260,587.00	\$ 3,625,021.00	\$ 2,714,100.00	\$ 200,780.00	\$ 8,44,983.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,211.00	\$ -	\$ 173,211.00	\$ -
Heavy/Dodge Boycott	\$ -	\$ -	\$ 402,424.00	\$ -	\$ 802,424.00	\$ -
Special Road	\$ -	\$ -	\$ 144,388.00	\$ -	\$ 144,388.00	\$ -
District Court Bailiff	\$ 81,899.00	\$ 83,178.00	\$ 86,341.00	\$ 4,103.00	\$ 72,238.00	\$ -
Child Support Enforc	\$ 770.00	\$ 1,240.00	\$ 45,916.00	\$ -	\$ 45,116.00	\$ -
Violator Promotion	\$ 6,711.00	\$ 8,088.00	\$ 20,944.00	\$ -	\$ 28,888.00	\$ -
Violator Improvement	\$ 3,883.00	\$ 2,813.00	\$ 27,703.00	\$ -	\$ 27,703.00	\$ -
Responsible	\$ 27,818.00	\$ 27,826.00	\$ 89,050.00	\$ -	\$ 89,050.00	\$ -
Declarer of Deeds	\$ 9,293.00	\$ 3,871.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -
Employment Security	\$ 2,828.00	\$ 846.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -
Employee Wellness	\$ -	\$ 26,734.00	\$ 36,380.00	\$ -	\$ 36,380.00	\$ -
Veteran's Aid	\$ -	\$ -	\$ 5,226.00	\$ -	\$ 5,226.00	\$ -
Saline Educators	\$ 81,308.00	\$ 86,400.00	\$ 167,802.00	\$ 27,162.00	\$ 184,964.00	\$ -
Juvenile Division	\$ 486.00	\$ 516.00	\$ 16,348.00	\$ -	\$ 16,348.00	\$ -
Drug Law Enforcement	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Drug Court	\$ 25,797.00	\$ 24,185.00	\$ 28,500.00	\$ 4,214.00	\$ 32,714.00	\$ -
First Drug Law Enforc	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
Grant	\$ 10,018.00	\$ 15,944.00	\$ 161,204.00	\$ -	\$ 187,204.00	\$ -
Homeland Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emergency Preparedness	\$ 82,782.00	\$ 94,141.00	\$ 81,254.00	\$ -	\$ 83,254.00	\$ -
Inheritance Tax	\$ 177,008.00	\$ 1,171,849.00	\$ 2,875,187.00	\$ -	\$ 2,875,187.00	\$ -
911 Wireless Service	\$ 13,402.00	\$ 13,176.00	\$ 111,678.00	\$ -	\$ 111,678.00	\$ -
911 Wireless Holding	\$ -	\$ -	\$ 176,412.00	\$ -	\$ 176,412.00	\$ -
Law Enforcement	\$ 117,438.00	\$ 143,822.00	\$ 300,000.00	\$ -	\$ 300,000.00	\$ -
Crime Prevention	\$ 191.00	\$ 82.00	\$ 122,000.00	\$ -	\$ 122,000.00	\$ -
Jail Bond	\$ 886,828.00	\$ 428,894.00	\$ 713,491.00	\$ -	\$ 233,298.00	\$ 428,140.00
Courthouse Bond	\$ -	\$ -	\$ 84,402.00	\$ -	\$ 116,410.00	\$ 247,880.00
Highway Bond	\$ 491,218.00	\$ 401,014.00	\$ 628,891.00	\$ -	\$ 628,891.00	\$ -
Intra Damage Disaster	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
County Building	\$ 723,818.00	\$ 904,118.00	\$ 21,795.00	\$ -	\$ 23,795.00	\$ -
Capital Projects	\$ 2,825,488.00	\$ 727,146.00	\$ 7,297,044.00	\$ -	\$ 7,297,044.00	\$ -
911 Emergency	\$ 85,874.00	\$ 16,200.00	\$ 160,800.00	\$ -	\$ 160,800.00	\$ -
TOTALS	\$ 16,606,989.00	\$ 16,608,778.00	\$ 24,417,694.00	\$ 428,889.00	\$ 23,842,542.00	\$ 6,012,494.00

Unused Budget Authority created for next year \$ 0.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 8th day of September, 2015 at 10:15 o'clock, A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014-2015 Property Tax Request	\$ 6,432,640.00	2015-2016 Proposed Property Tax Request	\$ 6,080,500.00
2014 Tax Rate	0.315507	Proposed 2016 Tax Rate	0.293131
Property Tax Rate 0914-2015 Request/2015 Valuation	0.282256		

WR-September 2, 2015



## SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on June 30, 2015, by Chairperson, Janet J. Henning. Present were Marvin A. Kohout, Willis D. Luedke, Henning, Stephanie A. Krivohlavek and Tim McDermott, Commissioners, and Linda Kastanek, County Clerk. County Attorney Tad Eickman was present between court commitments.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three County newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Henning advised those present of the open meetings law posted at the back of the room.

McDermott moved to approve the agenda as presented, seconded by Kohout. Voting aye were Henning, McDermott, Krivohlavek, Kohout and Luedke, nays none, motion carried.

McDermott moved to approve the minutes of the June 16, 2015 meeting, seconded by Luedke. Voting aye were Luedke, Krivohlavek, Henning, McDermott and Kohout, nays none, motion carried.

Kastanek reported receiving a Public Hearing Notice from the City of Friend considering approval of a redevelopment plan, a letter from rural citizens concerned about the condition of a county road and bridge; the minutes from the Saline County Ag Society meeting; the agenda for the Aging Partners Area-wide Advisory Council meeting; the minutes from the Regional Governing Board meeting; and a \$19.00 check from Vonage for 9-11 surcharges.

Luedke reported attending an RC&D meeting, a union negotiations meeting, a meeting with the contractors; and noted that the general contractor will make a video of each office before construction begins.

Kohout reported that he and McDermott gave a Wellness Committee presentation at the State Association of County Treasurers meeting; viewed a property in Friend; attended the Seward-Saline County Solid Waste meeting and attended the SCAT Open House in Western.

Krivohlavek attended an Aging Services meeting and coming up, the Protest Hearings.

McDermott reported on the Wellness Committee presentation; a Drug & Alcohol Prevention Coalition meeting; the SCAT Open House; a full SENDD Board meeting; the final negotiations meeting; a construction meeting; the NIRMA Cyber-Security webinar; a Hazard Mitigation meeting with Fictum and Luedke; and will sit in on the UNICO HR webinar; and coming up, the Protest Hearings, a regular Coalition meeting and a Wellness Committee meeting on the 13<sup>th</sup>.

Eric Stehlik, Kent Musil, Warren Vyhnaek, Teresa Vernon and BJ Fictum, all with the Ag Society Board, were present for their annual update and budget request.

Emergency Management Coordinator BJ Fictum, discussed the Federal Disaster Declaration for 12 Nebraska counties resulting from the May 6<sup>th</sup> to June 17<sup>th</sup> severe storms and flooding. Assistance is only allowed for emergency work and repair or replacement of disaster-damaged facilities. It includes federal funding on a cost-share basis for hazard mitigation measures for all counties in the state. Each time, 15% statewide is set aside for HM projects from each awarded declaration (\$3.4 million) such as generators, outdoor warning sirens, drainage projects and other projects identified by the locals. Applicant briefings for the initial counties are scheduled to inform applicants on how to submit information for projects. The Saline County portion of the Hazard Mitigation Plan was held last week and all eligible communities were represented, along with the County and the two Natural Resources Districts. The next step is data collection and collation, then printing of the first draft of the plan, distribution to the communities for their review and then another meeting at the end of August to formally discuss the new parts of the plan. Fictum handed out a Mitigation Actions Status Update listing the projects identified in the 2011 Hazard Mitigation Plan, and the estimated costs.

June Pederson, Denise Boyd, Trudy Kubicek, all with Aging Partners and Amy Hanson with Aging Services updated the Board on the annual activities, and presented their budget requests for consideration.

Kohout moved to approve the appointment of Marty Stones as the Aging Partners Area-Wide Advisory Representative. Motion was seconded by Krivohlavek. Voting aye were McDermott, Henning, Krivohlavek, Kohout and Luedke, nays none, motion carried.

Carmen Hinman with Hope Crisis Center updated the Board on the annual activities including fund raisers held throughout the year for domestic and sexual abuse awareness. She also presented the annual budget request.

At 10:35 a.m., Henning announced that the Board would take a short recess.

At 10:45 a.m., Henning announced that the Board would reconvene.

Tom Sorensen with Edward Jones, updated the Board on the sale of the Court House Addition bonds, noting that all of the bonds have been sold, and the money is in the bank. Sorensen presented three options for the Board's consideration, regarding the registrar, paying agent and dissemination agent for the bonds. Sorensen and the County Treasurer recommended that UMB continue to be the paying agent and registrar for the Highway Bonds and the Jail Bonds and Union Bank will be the dissemination agent on all three bonds and the paying agent and registrar for the Court House Bond. McDermott moved to accept the recommendation of Sorensen and County Treasurer to go with the option of hiring Union Bank as the dissemination agent for the Highway Bonds (2012) and the Jail Bonds (2014). Motion was seconded by Kohout. Voting aye were Luedke, Krivohlavek, Kohout, McDermott and Henning, nays none, motion carried.

Jane Ford-Witthoff with Public Health Solutions introduced Dave Wieting as the Emergency Response Coordinator. She updated the Board on activities and noted their agency spent over \$33,000.00 on the flood issues. They are still doing the Skip-Flu program, and have received an immunization grant. Wieting will be working with veterans, their families and the VetsEd program.

Highway Superintendent Bruce Filipi presented a Request to Occupy ROW from Windstream located on County Rd 1300 in Section 13-7-2. Luedke moved to approve the Request, seconded by Krivohlavek. Voting aye were Henning, Luedke, Kohout, Krivohlavek and McDermott, nays none, motion carried.

Filipi updated the Board on the road, bridge and culvert repairs and noted that some of the roads have been re-opened.

At 11:37 a.m., Kohout moved to enter into Executive Session, seconded by McDermott. Voting aye were McDermott, Henning, Krivohlavek, Kohout and Luedke, nays none, motion carried. Henning announced that during closed session, the Board would be discussing GA#2015-04 and union negotiations.

At 12:30 p.m., Kohout moved to exit closed session, seconded by McDermott. Voting aye were Luedke, Krivohlavek, Henning, McDermott and Kohout, nays none, motion carried.

Luedke moved to approve \$650.00 rent payment for GA#2015-04, seconded by Krivohlavek. Voting aye were McDermott, Henning, Krivohlavek, Kohout and Luedke, nays none, motion carried.

No action was taken on union negotiations discussion.

Health insurance opt-out was discussed and no changes were made.

McDermott moved to approve the 2015-2016 EPC contract with Region V Systems, seconded by Krivohlavek. Voting aye were Luedke, Krivohlavek, Henning, McDermott and Kohout, nays none, motion carried.

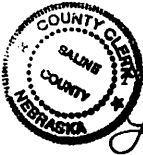
Luedke moved to approve Resolution #2015-36, releasing two Pledged Securities with First State Bank Nebraska, one in the amount of \$1,000,000.00 and the other for \$2,000,000.00. Motion was seconded by Kohout. Voting aye were Kohout, Krivohlavek, McDermott, Luedke and Henning, nays none, motion carried.

Luedke moved to approve the 1% Restricted Funds Limitation for budget purposes, seconded by Krivohlavek. Voting aye were Kohout, Luedke, McDermott, Krivohlavek and Henning, nays none, motion carried.

Krivohlavek moved to approve the claims with the addition of the \$650 general assistance rent payment, seconded by Luedke. Voting aye were McDermott, Luedke, Krivohlavek, Henning and Kohout, nays none, motion carried.

#### GENERAL FUND

General Fund Payroll	Salaries	88,707.07
Anytime Plbg	Bldg Mntnc	1,407.04
Black Hills	Util	26.40
Bob Barker Co	Spis	135.40
Jack Bridger	Rent	650.00
Bryan Med Cntr	Inst	2,055.19
Joseph Casson	Cntrct	5,461.00
CBM Mgd Srvc	Spis	4,143.80



TEST:

*Linda Kastanek*

Linda Kastanek, County Clerk

*Marvin A. Kohout*

Marvin A. Kohout, Vice-Chairperson

*Willis D. Luedke*  
Willis D. Luedke

*Janet J. Henning*

Janet J. Henning, Chairperson

*Stephanie Krivohlavek*  
Stephanie Krivohlavek

*Tim McDermott*  
Tim McDermott

\*\*\*\*\*

I, Linda Kastanek, County Clerk in and for Saline County, do hereby certify that the minutes of the June 16, 2015, meeting were presented and approved as presented.



*Linda Kastanek*

Linda Kastanek, County Clerk

*Marvin A. Kohout*

Marvin A. Kohout, Vice Chairperson

*Willis D. Luedke*  
Willis D. Luedke

*Janet J. Henning*

Janet J. Henning, Chairperson

*Stephanie Krivohlavek*  
Stephanie Krivohlavek

*Tim McDermott*  
Tim McDermott

## SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:50 a.m. on September 8, 2015, by Chairperson, Janet J. Henning. Present were Marvin A. Kohout, Willis D. Luedke, Henning, Stephanie A. Krivohlavek and Tim McDermott, Commissioners, and Linda Kastanek, County Clerk. Deputy County Attorney Steve Reisdorff was present between court commitments.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three county newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Henning advised those present of the open meetings law posted at the back of the room.

McDermott moved to approve the agenda as presented, seconded by Krivohlavek. Voting aye were Luedke, Krivohlavek, Henning, McDermott and Kohout, nays none, motion carried.

McDermott moved to approve the minutes of the previous meeting, seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, McDermott Luedke and Henning, nays none, motion carried.

Barbara Crosby was present to discuss the aftermath of last night's storms on her property.

County Treasurer Debbie Spanyers presented the Distress Warrant Report showing 41 of the 42 distress warrants have been collected for a total of \$11,190.32, and additional interest of \$688.71. Kohout moved to approve the report, seconded by Luedke. Voting aye were Krivohlavek, McDermott, Kohout, Henning and Luedke, nays none, motion carried.

Luedke moved to approve the Sheriff's Report of Fees, showing Writ Fees, \$1,766.00; Mileage, \$1,529.50; Inspections, \$580.00; Gun Permits, \$75.00 and Miscellaneous, \$1.00, totaling \$33,951.50. Motion was seconded by Krivohlavek. Voting aye were McDermott, Luedke, Henning, Kohout and Krivohlavek, nays none, motion carried.

Luedke moved to approve the County Clerk's Report of Fees for August in the amount of \$10,426.86. Motion was seconded by McDermott. Voting aye were Kohout, Krivohlavek, McDermott, Luedke and Henning, nays none, motion carried.

Luedke moved to approve the Clerk of District Court Report of Fees for August in the amount of \$3,515.50. Motion was seconded by Kohout. Voting aye were Henning, Kohout, Luedke, Krivohlavek and McDermott, nays none, motion carried.

Luedke moved to approve the Resolution #2015-56, a Release of Pledged Security for \$100,000.00 with First State Bank Nebraska for the County Treasurer. Motion was seconded by McDermott. Voting aye were McDermott, Henning, Kohout, Krivohlavek and Luedke, nays none, motion carried.

Kohout moved to approve Resolution #2015-57 for a new Pledged Security, Cusip #3130A3XP4 for \$100,000.00 with First State Bank Nebraska for the Treasurer. Motion was seconded by Luedke. Voting aye were Luedke, Krivohlavek, Henning, McDermott and Kohout, nays none, motion carried.

At 10:15 a.m., McDermott moved to open the Public Hearing for setting the Final Budget for 2015-2016. Motion was seconded by Kohout. Voting aye were Kohout, Krivohlavek, McDermott, Henning and Luedke, nays none, motion carried.

Brian Blobaum, CPA, discussed the budget with the Board, stating that the amount needed to support the General Fund through its Property Tax Request is the same dollar amount as last year. County valuation is up 11.78% over last year, 1.27% of this is due to growth. The total proposed property tax request for the County General Fund, Jail Bond Fund and Courthouse Bond Fund is \$6,680,500.00, and the proposed 2015 tax rate will be .0293131. (Last year the total property tax request was \$6,432,640.00 and the property tax rate was .315507.) At 10:45 a.m., McDermott moved to close the public hearing, seconded by Kohout. Voting aye were Luedke, Krivohlavek, Henning, McDermott and Kohout, nays none, motion carried.

At 10:46 a.m., McDermott moved to open the Special Hearing to set the Property Tax Request at a different amount than last year. Motion was seconded by McDermott. Voting aye were Luedke, Krivohlavek, Kohout, McDermott and Henning, nays none, motion carried.



At 10:48 a.m., Krivohlavek moved to close the Special Hearing, seconded by McDermott. Voting aye were Krivohlavek, McDermott, Kohout, Luedke and Henning, nays none, motion carried.

Kohout moved to approve Resolution #2015-58, setting the General Fund property tax at \$6,012,494.00 for the 2015-2016 budget year. Motion was seconded by McDermott. Voting aye were Luedke, Krivohlavek, Kohout, McDermott and Henning, nays none, motion carried.

McDermott moved to approve Resolution #2015-59, adopting the budget for 2015-2016. Motion was seconded by Krivohlavek. Voting aye were Kohout, Luedke, Henning, McDermott and Krivohlavek, nays none, motion carried.

Sandy Morrissey, Regional Prevention Coalition Development Coordinator updated the Board on the recent activities and strategies working with the Youth Action Board in the 12 county area.

At 11:22 a.m., Henning announced that the Board would take a short break.

At 11:35 a.m., Henning announced that the Board would reconvene.

Highway Superintendent Bruce Filipi presented contract proposals from Speece-Lewis Engineers for the FEMA culvert projects. After discussion, Kohout moved to approve the proposal located between Sections 26 & 27-5-1, seconded by McDermott. Voting aye were Henning, Luedke, Kohout, Krivohlavek and McDermott, nays none, motion carried.

Luedke moved to approve the proposal located between Sections 26 & 35-5-1, seconded by McDermott. Voting aye were McDermott, Henning, Krivohlavek, Kohout and Luedke, nays none, motion carried.

Kohout moved to approve the proposal located in Section 21-5-3, seconded by McDermott. Voting aye were Luedke, Krivohlavek, Henning, McDermott and Kohout, nays none, motion carried.

Krivohlavek moved to approve Resolution 2015-60, to add a project to the 1&6 Year Road Plan. Motion was seconded by McDermott. Voting aye were Kohout, Krivohlavek, McDermott, Luedke and Henning, nays none, motion carried.

Filipi presented a Request to Occupy ROW from Unite Private Networks, to bury electric cable/utility line near Friend. Krivohlavek moved to approve the request, seconded by McDermott. Voting aye were McDermott, Krivohlavek, Henning, Kohout and Luedke, nays none, motion carried.

Filipi updated the Board on road repairs, and noted that they are starting to grade between Western and Swanton. There are five more undermined pipes to be repaired before harvest.

Kohout moved to approve Resolution #2015-61, transferring \$43,365.17 be transferred from the 911 Wireless Fund (2913) to the 911 Wireless Set Aside Fund (#2914). Motion was seconded by Krivohlavek. Voting aye were Luedke, Krivohlavek, Henning, McDermott and Kohout, nays none, motion carried.

Kohout moved to approve Resolution #2015-62, transferring \$500.00 from the General Fund to the Grant Fund, to be reimbursed when funds become available. Motion was seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, McDermott, Luedke and Henning, nays none, motion carried.

Luedke moved to approve Resolution #2015-63, transferring \$2,000.00 from the General Fund to the Bailiff Fund. Motion was seconded by Krivohlavek. Voting aye were McDermott, Luedke, Henning, Kohout and Krivohlavek, nays none, motion carried.

After discussion, Krivohlavek moved to approve payment to Kuncel Funeral Home for BA #2015-05, in the amount of \$824.21, seconded by McDermott. Voting aye were Henning, Luedke, Kohout, Krivohlavek and McDermott, nays none, motion carried. This claim will be added to the claims for today.

Change Order #1 for the Court House addition was presented for approval. This will be a deduction of \$115,482.00. After discussion and explanation, Luedke moved to approve Change Order #1, seconded by McDermott. Voting aye were Kohout, Krivohlavek, McDermott, Luedke and Henning, nays none, motion carried.

Kohout moved to approve the claims with the addition of \$824.21 to Kuncel's, seconded by Krivohlavek. After discussion, they retracted their motion and second and the claims were discussed in depth. Krivohlavek moved to approve the claims as presented, with the addition of Kuncel's claim for \$824.21, seconded by Kohout. Voting aye were McDermott, Henning, Krivohlavek and Kohout, nay, Luedke, motion carried.



**RESOLUTION # 2015-68**

WHEREAS, the County Board of Equalization shall each year, on or before October 15, levy the necessary taxes for the current year if within the limit of the law, AND

WHEREAS, these levies shall include the amount for operation of all functions of county government and shall also include all levies necessary to fund tax requests certified under Section 77-1601.2 that are authorized as provided in Sections 77-3442 to 77-3444,

NOW, THEREFORE, BE IT RESOLVED that the Saline County Board of Equalization hereby levies the taxes as requested and certified, for the various political subdivisions as stated herein:



<u>SUBDIVISION</u>	<u>VALUATION</u>	<u>REQUEST</u>	<u>ADOPTED LEVY</u>
<b><u>Saline County</u></b>			
General Fund	2,279,012,047.00	6,012,494.00	0.263820
Jail Bond Fund	2,279,012,047.00	420,146.00	0.018435
Court House Bond	2,279,012,047.00	247,860.00	<u>0.010876</u>
			<b>0.293131</b>
<b><u>Saline County Agricultural Society</u></b>			
All Other Purposes	2,279,012,047.00	56,006.00	0.002457
Sinking Fund	2,279,012,047.00	45,000.00	<u>0.001975</u>
			<b>0.004432</b>
<b><u>Saline County Historical Society</u></b>			
All Other Purposes	2,279,012,047.00	21,800.86	<b>0.000957</b>
<b><u>Saline County Rural Fire District</u></b>			
All Other Purposes	1,528,487,634.00	165,957.00	0.010858
Principal and Interest on Bonds	1,528,487,634.00	46,907.00	<u>0.003069</u>
			<b>0.013927</b>
<b><u>Friend Rural Fire District</u></b>			
All Other Purposes	354,342,309.00	38,474.00	<b>0.010858</b>
<b><u>City of Crete</u></b>			
All Other Purposes	248,569,908.00	1,100,000.00	0.442531
Principal and Interest on Bonds	248,569,908.00	205,000.00	0.082472
			<b>0.525003</b>
<b><u>City of Crete Airport Authority</u></b>			
All Other Purposes	248,569,908.00	2,380.00	0.000957
Principal & Interest on Bonds	248,569,908.00	41,420.00	<u>0.016663</u>
			<b>0.017620</b>
<b><u>Village of DeWitt</u></b>			
All Other Purposes	16,673,114.00	75,580.00	<b>0.453305</b>
<b><u>Village of Dorchester</u></b>			
All Other Purposes	29,518,329.00	143,100.00	<b>0.484784</b>
<b><u>City of Friend</u></b>			
All Other Purposes	48,531,092.00	242,655.46	0.500000
Principal and Interest on Bonds	48,531,092.00	166,911.34	<u>0.343927</u>
			<b>0.843927</b>

<u>SUBDIVISION</u>	<u>VALUATION</u>	<u>REQUEST</u>	<u>ADOPTED LEVY</u>
<b><u>Village of Swanton</u></b>			
All Other Purposes	3,717,299.00	18,585.00	<b>0.499960</b>
<b><u>Village of Tobias</u></b>			
All Other Purposes	1,971,831.00	8,873.00	0.449988
Principal & Interest on Bonds	1,971,831.00	7,234.00	<u>0.366867</u>
			<b>0.816855</b>
<b><u>Village of Western</u></b>			
All Other Purposes	6,127,583.00	25,483.46	<b>0.415881</b>
<b><u>City of Wilber</u></b>			
All Other Purposes	72,185,625.00	296,037.00	0.410105
Principal & Interest on Bonds	72,185,625.00	36,092.00	<u>0.049999</u>
			<b>0.460104</b>
<b><u>Warren Mem Hospital Dist.</u></b>			
Saline County	437,292,803.00	147,219.00	
Seward Co.	<u>128,935,297.00</u>		
General Fund Total Saline & Seward	<b>566,228,100.00</b>		<b>0.026000</b>
<b><u>Crete Public School Dist. #2</u></b>			
General Fund	972,904,725.00	10,185,300.00	1.046896
'02 Bond Fund (Middle School)	853,536,534.00	564,390.00	0.066124
Special Building Fund	972,904,725.00	100,000.00	0.010278
Qualified Capitol Purpose			
Undertaking Fund	972,904,725.00	43,000.00	0.004420
2013 Bond Fund	972,904,725.00	1,579,084.00	<u>0.162306</u>
			<b>1.290024</b>
<b><u>Dorchester Public School District #44</u></b>			
General Fund	398,940,735.00	2,464,646.44	0.617798
'07 Bond	398,940,735.00	303,656.56	<u>0.076116</u>
			<b>0.693914</b>
<b><u>Friend Public School District #68</u></b>			
General Fund	444,616,793.00	3,571,590.88	0.803296
'09 Bond	444,616,793.00	609,558.08	0.137097
Special Building Fund	444,616,793.00	621,060.60	<u>0.139684</u>
			<b>1.080077</b>
<b><u>Wilber-Clatonia Public School District #82</u></b>			
General Fund	669,248,651.00	5,068,621.16	0.757360
'03 K-6 Building Bond	659,438,824.00	492,246.86	0.074646
'03 Track & Field Bond	669,248,651.00	20,884.45	0.003121
Qualified Capitol Purpose			
Undertaking Fund	669,248,651.00	193,939.39	0.028979
Special Building Fund	669,248,651.00	247,070.70	<u>0.036918</u>
			<b>0.901024</b>

Moved by Guedke and seconded by Kruohlavak to adopt the foregoing resolution.

Yea: 5  
 Nay: 0  
 Motion carried.

Saline County Board of  
 Equalization

Janet J. Henn  
Killer D. Guedke  
Mark A. Robert  
Kruohlavak  
T. M. M. DeLong

Dated and signed this 6th day of October, 2015

ATTEST

Linda Kastanek  
 Linda Kastanek, County Clerk



**Levies certified to Saline County by adjoining counties:**

	VALUATION	REQUEST	ADOPTED LEVY
<b><u>Milford School District #5 Seward County</u></b>			
General Fund Dist. 5	600,465,957.00	5,720,201.96	0.952627
Bond Dist. 5	600,465,957.00	245,000.00	<u>0.040802</u>
			<b>0.993429</b>
<b><u>Exeter- Milligan District #1 Fillmore County</u></b>			
General Fund	674,837,808.00	3,919,940.39	0.580871
Special Building Fund	674,837,808.00	659,090.90	<u>0.097667</u>
			<b>0.678538</b>
<b><u>Exeter-Milligan Dist. #1 JPA</u></b>			
General Fund	674,836,668.00	5,600.00	0.000830
Bond Fund	674,836,668.00	280,000.00	<u>0.041492</u>
			<b>0.042322</b>
<b><u>Tri-County School District #300 - Jefferson County</u></b>			
General Fund Dist. 300	897,716,410.00	5,177,525.20	0.576744
Special Building (Tri County)	897,716,410.00	243,834.34	0.027162
Insurance Bond Policy	897,716,410.00	102,608.08	<u>0.011430</u>
			<b>0.615336</b>
<b><u>Meridian School District #303 - Jefferson County</u></b>			
General Fund Dist. 303	436,291,823.00	2,195,405.03	0.503196
2012 Tech Bond	436,291,823.00	124,357.57	0.028503
Special Building	436,291,823.00	610,101.00	0.139838
Qualified Capital	436,291,823.00	225,252.52	<u>0.051629</u>
			<b>0.723166</b>
<b><u>Educational Service Unit #5</u></b>			
General Fund	7,324,838,218.00	1,098,754.76	0.015000
Bond Fund	7,324,838,218.00	57,342.75	<u>0.000783</u>
			<b>0.015783</b>
<b><u>Educational Service Unit #6</u></b>			
General Fund	13,833,631,247.00	2,075,836.94	0.015006
Bond Fund	13,833,631,247.00	100,000.00	0.000723
			<b>0.015729</b>

**Southeast Community College**

General Fund	53,607,947,512.00	31,843,120.00	0.059400
Capital Improvement	53,607,947,512.00	8,470,056.00	0.015800
ADA/Hazardous Waste	53,607,947,512.00	268,040.00	<u>0.000500</u>
			<b>0.075700</b>

**Lower NRD**

General Fund	5,761,702,133.00	1,479,145.00	<b>0.025672</b>
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**Upper NRD**

General Fund	14,819,536,687.00	3,905,697.22	<b>0.026355</b>
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**Milligan Rural Fire District**

General Fund	215,322,669.00	23,696.00	0.011005
Sinking Fund	215,322,669.00	1,304.00	<u>0.000606</u>
			<b>0.011611</b>

**Daykin Rural Fire District**

General Fund	258,875,526.00	69,710.00	<b>0.026928</b>
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**THOSE ENTITIES CERTIFIED FROM OTHER COUNTIES  
ARE SUBJECT TO CHANGE**

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	1,142,343.36	800,640.49	927,133.00	927,133.00	927,133.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	5,308,794.11	5,635,372.22	5,894,602.00	5,894,602.00	5,894,602.00
304-00	MOTOR VEHICLE TAXES	391,464.15	415,494.91	387,000.00	387,000.00	387,000.00 ✓
<b>TAXES</b>						
318-01	OCCUPATION TAX	1,800.00	1,800.00	.00	.00	.00
<b>TAXES TOTAL</b>		<b>1,800.00</b>	<b>1,800.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>LICENSES AND PERMITS</b>						
321-01	TRAILER COURT - LICENSES	30.00	30.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	1,875.00	1,250.00	.00	.00	.00
325-05	ZONING FEES	.00	.00	.00	.00	.00
327-01	AMUSEMENT LICENSE	.00	.00	.00	.00	.00
<b>LICENSES AND PERMITS TOTAL</b>		<b>1,905.00</b>	<b>1,280.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENTAL FEDERAL</b>						
330-32	CRIME AGAINST CHILDREN	.00	.00	.00	.00	.00
330-57	EDUC CONS IMPR	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
339-03	EM MGT/CIVIL DEF-HMLND SEC GRNT-EQU	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANTS	.00	.00	.00	.00	.00
340-02	STATE GRANT-NE CHILD & FAMILY	.00	.00	.00	.00	.00
341-40	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
342-03	CO. INDIRECT ADMINISTRATION COS	.00	.00	.00	.00	.00
342-07	DEPT HHS-COURTHOUSE/BLDG RENT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	86,714.18	78,146.31	.00	.00	.00
345-01	GOVERNMENTAL ALLOCATION-CO/ST	.00	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	26,670.90	38,253.95	27,000.00	27,000.00	27,000.00 ✓
345-03	AIRLINE TAX	11,885.68	7,846.25	8,000.00	8,000.00	8,000.00
345-05	PROPERTY TAX RELIEF	197,698.35	266,447.56	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	15,504.86	15,508.18	15,000.00	15,000.00	15,000.00 ✓



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
346-02	CARLINE DISTRIBUTION	3,821.29	3,402.81	3,000.00	3,000.00	3,000.00
347-11	SURVEY FEES-RECEIVED FROM STATE	.00	.00	.00	.00	.00
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INTERGOVERNMENT STATE TOTAL		342,295.26	409,605.06	53,000.00	53,000.00	53,000.00
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
350-01	INTERGOVERNMENTAL GRANTS	3,750.00	.00	.00	.00	.00
351-01	INTERLOCAL GOVERNMENT PAYMENTS	.00	.00	.00	.00	.00
353-01	IN LIEU OF TAX - 1957 & PRIOR	251.33	251.33	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	3,723.16	3,734.44	3,700.00	3,700.00	3,700.00 ✓
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
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OTHER INTERGOVERNMENTAL REVENUE TOT		7,724.49	3,985.77	3,700.00	3,700.00	3,700.00
<b>COUNTY TREASURER</b>						
360-01	DRIVERS LICENSE FEES	4,808.50	4,976.00	4,800.00	4,800.00	4,800.00
360-02	MOTOR VEHICLE REG FEES	33,789.50	31,770.00	32,000.00	32,000.00	32,000.00
360-04	REDEMP. FEES	176.00	482.00	.00	.00	.00
360-05	DISTRESS WARRANTS	192.00	112.00	.00	.00	.00
360-06	TAX SALE FEES	760.00	1,470.00	.00	.00	.00
360-07	ADVERTISING FEES	1,345.00	970.00	1,000.00	1,000.00	1,000.00
360-09	FILING FEE-POLITICAL CANDIDATES	5,324.82	.00	.00	.00	.00
360-10	SNOWMOBILE REG FEE	.25	.00	.00	.00	.00
360-11	BOAT REG FEES	1,012.00	932.00	700.00	700.00	700.00
360-18	TITLE FEES - COUNTY	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	5,321.12	5,021.21	5,000.00	5,000.00	5,000.00
361-02	TAX CREDIT COMMISSION	10,031.03	13,447.68	9,800.00	9,800.00	9,800.00
361-03	SALES TAX CO-SHARE	901.63	1,133.31	900.00	900.00	900.00
361-07	BOAT SALES TAX COM	402.80	338.04	.00	.00	.00
361-08	MOTOR VEHICLE FEE COMMISSION	1,721.14	1,767.56	1,600.00	1,600.00	1,600.00
361-10	ATV SALES TAX COMM	.00	26.81	.00	.00	.00
363-01	COMMISSIONS	219,357.57	235,662.68	200,000.00	200,000.00	200,000.00
363-02	SPEC ASSMT TAX COMM-CITIES & V	2,329.75	783.23	800.00	800.00	800.00
363-07	NEW MOTOR VEHICLE TAX COMMISSION	13,970.41	14,840.60	13,700.00	13,700.00	13,700.00
365-01	MISC. FEES & COMM.	25.00	1,125.00	.00	.00	.00
366-01	SPECIAL USE PERMITS	.00	.00	.00	.00	.00
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COUNTY TREASURER TOTAL		301,468.52	314,858.12	270,300.00	270,300.00	270,300.00
<b>COUNTY CLERK FEES</b>						
370-01	AUTO TITLE FEES	19,241.75	20,613.75	19,000.00	19,000.00	19,000.00
371-01	FILING & RECORDING FEES	54,418.96	51,544.37	51,000.00	51,000.00	51,000.00
371-02	DOC. STAMPS COUNTY SHARE	19,396.07	23,128.69	19,000.00	19,000.00	19,000.00
371-03	MISCELLANEOUS FEES-COUNTY CLERK	252.70	1,242.00	.00	.00	.00
371-04	AD FEES	.00	.00	.00	.00	.00
371-25	SPECIAL FEES	.00	.00	.00	.00	.00
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COUNTY CLERK FEES TOTAL		93,309.48	96,528.81	89,000.00	89,000.00	89,000.00

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 05999-999

	Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	Estimated Revenue Ensuuing Year Adopted (5)
<b>CLERK OF THE DISTRICT COURT</b>					
380-01 FILING FEES-DISTRICT COURT	6,945.00	6,745.05	7,000.00	7,000.00	7,000.00
380-03 COURT COSTS REFUNDS-DISTRICT C	6,632.62	6,457.50	5,000.00	5,000.00	5,000.00
380-05 CLERK OF DIST CT-MISC FEES/REVENUE	894.94	631.50	.00	.00	.00
381-01 BAIL-BOND COSTS 10%	4,100.00	1,650.00	2,000.00	2,000.00	2,000.00
382-01 DEPT SOC SERV TITLE (IV-D)	50,124.11	46,509.45	39,000.00	39,000.00	39,000.00
383-00 PASSPORT FEES	7,700.00	9,900.00	8,000.00	8,000.00	8,000.00
<b>CLERK OF THE DISTRICT COURT TOTAL</b>	<b>76,396.67</b>	<b>71,893.50</b>	<b>61,000.00</b>	<b>61,000.00</b>	<b>61,000.00</b>
<b>COUNTY COURT SYSTEM</b>					
390-01 COUNTY COURT COSTS REFUNDS	10,183.63	8,838.57	9,000.00	9,000.00	9,000.00
390-02 DISTRICT COURT COSTS	.00	.00	.00	.00	.00
391-01 LAB COSTS REFUND	.00	.00	.00	.00	.00
391-02 WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
<b>COUNTY COURT SYSTEM TOTAL</b>	<b>10,183.63</b>	<b>8,838.57</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>ELECTION COMMISSIONER</b>					
393-01 VOTER REGISTRATION	.00	.00	.00	.00	.00
393-02 ELECTION COSTS RECOVERED	8,298.18	16,672.77	.00	.00	.00
393-03 ELECTION COSTS RECOVERED - OTHERS	.00	.00	.00	.00	.00
393-04 MISCELLANEOUS FEES	.00	.00	.00	.00	.00
<b>ELECTION COMMISSIONER TOTAL</b>	<b>8,298.18</b>	<b>16,672.77</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY SHERIFF</b>					
395-01 COUNTY SHERIFF-SERVICE FEES	20,951.75	19,674.50	20,000.00	20,000.00	20,000.00
395-02 COUNTY SHERIFF-MILEAGE & COST	18,223.40	16,672.65	17,000.00	17,000.00	17,000.00
395-03 LAW ENFORCEMENT SERVICES	32,667.54	31,053.54	29,000.00	29,000.00	29,000.00
395-05 REB FEDERAL/COUNTY/CITY PRISONERS	1,397,742.58	1,470,745.44	1,700,000.00	1,700,000.00	1,700,000.00
395-07 REIMBURSEMENTS-OTHER	3,095.27	533.00	.00	.00	.00
395-10 VEHICLE INSPECTION ACCOUNT	4,710.00	6,310.00	5,000.00	5,000.00	5,000.00
395-13 HANDGUN APPLICATION FEE	530.00	585.00	500.00	500.00	500.00
395-15 MISCELLANEOUS REVENUE	43.02	66.06	.00	.00	.00
395-17 HOUSE ARREST	.00	.00	.00	.00	.00
395-18 JAIL WORK RELEASE	2,280.00	1,020.00	1,000.00	1,000.00	1,000.00
395-19 FEDERAL (SCAP) PRISONERS	.00	.00	.00	.00	.00
<b>COUNTY SHERIFF TOTAL</b>	<b>1,480,243.56</b>	<b>1,546,660.19</b>	<b>1,772,500.00</b>	<b>1,772,500.00</b>	<b>1,772,500.00</b>
<b>COUNTY ATTORNEY</b>					
396-01 CO. ATTY FEES--CHECK COLLECTIO	1,510.00	850.00	1,000.00	1,000.00	1,000.00
396-03 FEDERAL CO ATTY REIMB COST	95,782.86	70,107.54	70,000.00	70,000.00	70,000.00
396-04 CO ATTY-MISC. COSTS AND REFUNDS	.00	.00	.00	.00	.00

SALINE  
 Adopted Budget Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2013-2014	2014-2015	(3)	(4)	(5)
		(1)	(2)			
396-08	PRETRIAL DIVERSION	.00	100.00	.00	.00	.00
396-50	FED. SUPPORT SOC. SERV.-CHILD	.00	56.85	.00	.00	.00
<b>COUNTY ATTORNEY TOTAL</b>		<b>97,292.86</b>	<b>71,114.39</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
398-03	RECYCLING FEES	2,079.04	2,779.79	2,000.00	2,000.00	2,000.00
403-01	EPC PAYMENT	.00	721.89	.00	.00	.00
403-02	INSTITUTION COST - RECOVERIES	804.15	.00	.00	.00	.00
403-03	GENERAL/BURIAL ASSISTANCE REIMB.	.00	800.00	.00	.00	.00
403-05	AUTOPSY COST - RECOVERIES	.00	.00	.00	.00	.00
406-01	VENDING MACHINES	186.12	150.78	.00	.00	.00
408-01	CIVIL DEFENSE FEES	.00	.00	.00	.00	.00
409-01	SALE OF MAPS & PUBLICATIONS	45.60	45.00	.00	.00	.00
410-01	SURVEYOR SERVICES	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	172.20	156.39	.00	.00	.00
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02	PHOTO COPY	33.50	12.95	.00	.00	.00
450-03	POSTAGE	35.00	13.00	.00	.00	.00
450-04	TELEPHONE/COMMUNICATION SERVICES	.00	.00	.00	.00	.00
450-07	FAX	331.00	286.50	.00	.00	.00
470-01	OVERLOAD FINES-25%-COUNTY SHAR	531.25	1,862.50	500.00	500.00	500.00
472-01	COUNTY COURT BOND FORFEITURES	.00	.00	.00	.00	.00
473-01	UNCLAIMED COURT WITNESS FEES	.00	.00	.00	.00	.00
474-07	DRUG TESTING FEE	.00	.00	.00	.00	.00
500-01	LEASE & RENTAL PROPERTY REVENUE	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	26,037.07	22,521.69	22,000.00	22,000.00	22,000.00
510-03	INT ON INVEST- CLK DIST COURT	.00	.00	.00	.00	.00
510-04	INTEREST IMPREST ACCOUNT	234.43	153.38	200.00	200.00	200.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
530-02	SALE OF PROPERTY-LAND AND BUILDINGS	600.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	247.00	261.00	.00	.00	.00
530-04	SALE OF SUPPLIES	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	498.49	.00	.00	.00	.00
531-01	JUDGMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	279.00	55,166.72	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	19,739.20	18,421.36	9,000.00	9,000.00	9,000.00
531-05	WORK COMP. INSURANCE REFUND	.00	.00	.00	.00	.00
531-06	WORK COMP-SR. SERVICES REIMBURSEMNT	.00	.00	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	3,936.25	3,077.61	.00	.00	.00
532-03	REFUNDS-MISC	558.70	.00	.00	.00	.00
532-04	CANCELLATION-OUTSTANDING CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
532-07	MISDIRECTED FUNDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	.00	43.04	.00	.00	.00
532-50	FEE FOR SERVICE	.00	.00	.00	.00	.00
533-01	MISC. COLLECTIONS	10,000.00	5,844.82	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	36.42-	1,956.35-	.00	.00	.00
534-02	MISCELLANEOUS REIMBURSEMENTS	63.98	1.37	.00	.00	.00

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
535-01	INS.-REIMB. BY FORMER EMPLOYEE	.00	.00	.00	.00	.00
535-02	HEALTH INS. REIMB.	.00	.00	.00	.00	.00
536-01	RETIREMENT-REFUND CO SHARE MATCHING	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	10,375.46	95.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>76,751.02</u>	<u>110,458.44</u>	<u>33,700.00</u>	<u>33,700.00</u>	<u>33,700.00</u>
<b>COUNTY HOSPITAL</b>						
575-95	VENDING MACHINE COMMISSION	.00	.00	.00	.00	.00
<u>COUNTY HOSPITAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-01	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
590-02	TRANSFERS - INTER-FUND	2,243,715.11-	347,595.58	2,286,000.00	231,882.00	231,882.00
590-03	TRANSFER OUT OF FUND	.00	2,232,012.15-	.00	.00	.00
590-04	TRANSFERS - CLOSED FUNDS	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>2,243,715.11-</u>	<u>1,884,416.57-</u>	<u>2,286,000.00</u>	<u>231,882.00</u>	<u>231,882.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>7,096,555.18</u>	<u>7,620,786.67</u>	<u>11,857,935.00</u>	<u>9,803,817.00</u>	<u>9,803,817.00</u>
<u>LESS EXPENDITURES</u>		<u>6,295,914.69</u>	<u>6,693,653.99</u>			
<u>BALANCE FORWARD</u>		<u>800,640.49</u>	<u>927,132.68</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	5,894,602
_____	_____	117,392
_____	_____	4,012,494 ✓ 21

SALINE  
 Expense Summary Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 00100-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014	Actual Expense 2014-2015	Official Estimation	Board Proposed	Adopted
*****					
601 BOARD	145,499.43	145,791.48	156,200.00	152,200.00	152,200.00
602 CLERK	182,759.45	176,625.71	197,380.00	197,380.00	197,380.00
603 TREASURER	239,616.00	239,293.96	261,405.00	261,405.00	261,405.00
605 ASSESSOR	236,816.63	246,548.02	260,467.00	260,467.00	260,467.00
606 ** FUNDNAME ACCOUNT NOT FOUND	.00	.00	.00	.00	.00
607 ELECTION	29,924.15	34,342.04	44,950.00	44,950.00	44,950.00
608 PLANNING-ZONING COMMISSION	8,536.80	9,230.06	11,504.00	11,504.00	11,504.00
610 DATA PROCESSING	25,258.12	25,528.32	40,000.00	27,000.00	27,000.00
621 CLERK OF DIST. COURT	90,433.99	95,344.53	99,574.00	99,574.00	99,574.00
622 COUNTY COURT SYSTEM-JUDGE	15,367.80	12,903.97	19,000.00	19,000.00	19,000.00
631 CLERK OF DIST. COURT CHILD SUP	44,085.80	44,695.55	370,437.00	370,437.00	370,437.00
641 BUILDING & GROUNDS (COURT HOUS	142,865.40	147,521.78	176,412.00	186,412.00	186,412.00
645 EXTENSION OFFICE	135,275.97	140,419.41	146,358.00	146,358.00	146,358.00
651 SHERIFF	575,108.99	622,976.32	642,117.00	642,117.00	642,117.00
652 ATTORNEY	199,020.14	198,513.73	216,521.00	216,521.00	216,521.00
662 ATTORNEY-CHILD SUPPORT	109,314.20	113,830.15	139,340.00	139,340.00	139,340.00
671 JAIL	1,468,884.53	1,468,259.86	1,699,529.00	1,699,529.00	1,699,529.00
690 911 EMERGENCY SERVICES	196,470.00	234,993.71	244,421.00	244,421.00	244,421.00
693 EMERGENCY MANAGEMENT (CIVIL DE	45,384.21	44,769.31	47,943.00	47,943.00	47,943.00
701 HIGHWAY SUPERINTENDENT	125,166.50	131,802.01	146,200.00	146,200.00	146,200.00
702 SURVEYOR	29,612.53	29,927.99	32,300.00	32,300.00	32,300.00
733 WEED CONTROL	46,302.09	74,548.59	51,040.00	51,040.00	51,040.00
803 VETERANS SERVICE	36,816.77	38,468.15	40,947.00	40,947.00	40,947.00
970 MISCELLANEOUS & MISC. COURTS	2,167,395.19	2,417,319.34	6,643,226.00	4,596,576.00	4,596,576.00
TOTAL EXPENDITURES	6,295,914.69	6,693,653.99	11,687,271.00	9,633,621.00	9,633,621.00
NECESSARY CASH RESERVE	.00	.00	170,196.00	170,196.00	170,196.00
TOTAL REQUIREMENTS	6,295,914.69	6,693,653.99	11,857,467.00	9,803,817.00	9,803,817.00



SALINE  
 Adopted Budget Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>601-00</b>	<b>BOARD</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	131,508.79	133,210.37	139,000.00	137,000.00	137,000.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0804	LIFE INSURANCE	.00	.00	.00	.00	.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>131,508.79</b>	<b>133,210.37</b>	<b>139,000.00</b>	<b>137,000.00</b>	<b>137,000.00</b>
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	2,875.25	1,509.92	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	8,912.15	8,721.06	11,000.00	9,000.00	9,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,400.00	1,920.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	350.53	225.49	500.00	500.00	500.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>13,537.93</b>	<b>12,376.47</b>	<b>16,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	235.81	204.64	250.00	250.00	250.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>235.81</b>	<b>204.64</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	216.90	.00	450.00	450.00	450.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>216.90</b>	<b>.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>145,499.43</b>	<b>145,791.48</b>	<b>156,200.00</b>	<b>152,200.00</b>	<b>152,200.00</b>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ BOARD \_\_\_\_\_  
 Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>602-00</b>	<b>CLERK</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	51,697.11	52,898.48	54,100.00	54,100.00	54,100.00
1-0200	DEPUTY'S SALARY	41,357.72	42,318.91	43,280.00	43,280.00	43,280.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	62,750.28	61,190.19	66,500.00	66,500.00	66,500.00
1-0405	CLERICAL P/T SALARY	8,069.39	11,391.01	15,000.00	15,000.00	15,000.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>163,874.50</b>	<b>167,798.59</b>	<b>178,880.00</b>	<b>178,880.00</b>	<b>178,880.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	6,132.94	1,191.84	3,000.00	3,000.00	3,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1101	COMPUTER EXPENSE	.00	.00	.00	.00	.00
2-1102	COMPUTER CONSULTANT	615.68	.00	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	647.95	.00	250.00	250.00	250.00
2-1700	TRAVEL EXPENSES	665.55	582.66	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	230.88	321.04	700.00	700.00	700.00
2-1801	DUES, SUB, REG, & TRAINING	467.00	656.78	750.00	750.00	750.00
2-2000	PRINTING & PUBLISHING	56.53	179.85	200.00	200.00	200.00
2-2002	BOOK BINDING	195.66	.00	1,500.00	1,500.00	1,500.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	100.00	100.00	100.00
2-9900	MISCELLANEOUS	2,360.64	150.18	1,500.00	1,500.00	1,500.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>11,372.83</b>	<b>3,082.35</b>	<b>9,250.00</b>	<b>9,250.00</b>	<b>9,250.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	2,624.44	3,046.19	4,000.00	4,000.00	4,000.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	200.00	200.00	200.00
3-0400	MISCELLANEOUS SUPPLIES F & H	1,620.00	1,049.10	1,800.00	1,800.00	1,800.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>4,244.44</b>	<b>4,095.29</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	3,267.68	1,417.50	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	.00	231.98	250.00	250.00	250.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>3,267.68</b>	<b>1,649.48</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>182,759.45</b>	<b>176,625.71</b>	<b>197,380.00</b>	<b>197,380.00</b>	<b>197,380.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ CLERK \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>603-00</b>	<b>TREASURER</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	51,697.11	52,898.48	54,100.00	54,100.00	54,100.00
1-0200	DEPUTY'S SALARY	41,357.72	42,318.91	43,280.00	43,280.00	43,280.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	124,311.90	126,988.41	131,250.00	131,250.00	131,250.00
1-0405	CLERICAL P/T SALARY	.00	.00	8,500.00	8,500.00	8,500.00
	<b>PERSONAL SERVICES TOTAL</b>	217,366.73	222,205.80	237,130.00	237,130.00	237,130.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	9,885.08	8,435.67	8,500.00	8,500.00	8,500.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS (TAXES ON LIN	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	1,260.14	336.60	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	403.87	616.34	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	634.59	381.10	775.00	775.00	775.00
2-1801	DUES, SUB, REG, & TRAINING	730.58	641.22	800.00	800.00	800.00
2-2000	PRINTING AND PUBLISHING	1,610.19	1,756.82	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	22.82	20.00	500.00	500.00	500.00
	<b>OPERATING EXPENSES TOTAL</b>	14,547.27	12,187.75	14,775.00	14,775.00	14,775.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	5,974.11	4,900.41	6,500.00	6,500.00	6,500.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	5,974.11	4,900.41	6,500.00	6,500.00	6,500.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	1,727.89	.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	2,000.00	2,000.00	2,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	1,727.89	.00	3,000.00	3,000.00	3,000.00
	<b>TOTAL EXPENDITURES</b>	239,616.00	239,293.96	261,405.00	261,405.00	261,405.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ TREASURER \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>605-00</b>	<b>ASSESSOR</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	51,697.11	53,094.56	54,100.00	54,100.00	54,100.00
1-0200	DEPUTY'S SALARY	41,367.72	42,318.91	43,280.00	43,280.00	43,280.00
1-0201	CHIEF DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	60,576.00	62,241.60	64,397.00	64,397.00	64,397.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0422	APPRAISAL STAFF	49,664.00	50,737.60	60,440.00	60,440.00	60,440.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>203,304.83</u>	<u>208,392.67</u>	<u>222,217.00</u>	<u>222,217.00</u>	<u>222,217.00</u>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	3,173.72	2,987.58	3,000.00	3,000.00	3,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	17,346.86	18,786.48	19,000.00	19,000.00	19,000.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	2,156.44	1,971.02	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE ALLOWANCE	1,112.67	838.11	2,000.00	2,000.00	2,000.00
2-1801	DUES, SUB, REG, & TRAINING	2,292.00	1,512.00	2,500.00	2,500.00	2,500.00
2-2000	PRINTING & PUBLISHING	1,054.34	925.50	1,000.00	1,000.00	1,000.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	58.13	250.00	250.00	250.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>27,136.03</u>	<u>27,078.82</u>	<u>30,750.00</u>	<u>30,750.00</u>	<u>30,750.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	5,681.79	2,970.57	4,500.00	4,500.00	4,500.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>5,681.79</u>	<u>2,970.57</u>	<u>4,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	693.98	8,105.96	2,500.00	2,500.00	2,500.00
5-0700	FURNITURE	.00	.00	500.00	500.00	500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>693.98</u>	<u>8,105.96</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>236,816.63</u>	<u>246,548.02</u>	<u>260,467.00</u>	<u>260,467.00</u>	<u>260,467.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ ASSESSOR \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>607-00</b>	<b>ELECTION</b>					
	<b>PERSONAL SERVICES</b>					
1-0309	ELECTIONS SALARY	7,081.94	7,033.45	10,500.00	10,500.00	10,500.00
1-0405	CLERICAL P/T SALARY	9,321.95	11,262.90	15,000.00	15,000.00	15,000.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>16,403.89</u>	<u>18,296.35</u>	<u>25,500.00</u>	<u>25,500.00</u>	<u>25,500.00</u>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	533.22	463.20	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	941.33	7,526.04	9,000.00	9,000.00	9,000.00
2-1102	COMPUTER CONSULTANT	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	5.32	50.00	50.00	50.00
2-1700	TRAVEL EXPENSES	212.24	280.45	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	1,240.26	1,096.50	1,200.00	1,200.00	1,200.00
2-1801	DUES, SUBSCRIPTIONS, REGULATIONS	140.00	130.00	150.00	150.00	150.00
2-2000	PRINTING AND PUBLISHING	704.10	1,610.86	1,800.00	1,800.00	1,800.00
2-2201	FORM (BALLOT) PRINTING	6,944.91	2,704.41	3,000.00	3,000.00	3,000.00
2-2250	ELECTION PREP. OF POLLS-SERVICE	.00	.00	.00	.00	.00
2-2530	BALLOT LAYOUT	1,559.25	976.50	1,250.00	1,250.00	1,250.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>12,275.31</u>	<u>14,793.28</u>	<u>17,950.00</u>	<u>17,950.00</u>	<u>17,950.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	694.95	702.41	750.00	750.00	750.00
3-0113	VOTING SUPPLIES	.00	.00	.00	.00	.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>694.95</u>	<u>702.41</u>	<u>750.00</u>	<u>750.00</u>	<u>750.00</u>
	<b>EQUIPMENT RENTAL</b>					
4-0502	VOTING POLLS-RENTAL	550.00	550.00	550.00	550.00	550.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	.00	100.00	100.00	100.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-0900	ELECTION EQUIPMENT	.00	.00	100.00	100.00	100.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>29,924.15</u>	<u>34,342.04</u>	<u>44,950.00</u>	<u>44,950.00</u>	<u>44,950.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ ELECTION \_\_\_\_\_  
Office, Activity or Function Signature of Officer



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>608-00</b>	<b>PLANNING-ZONING COMMISSION</b>					
	<b>PERSONAL SERVICES</b>					
1-0401	ADMINISTRATIVE P/T SALARY	6,060.06	6,193.45	6,504.00	6,504.00	6,504.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0424	ZONING & BUILDING P/T SALARY	1,500.19	1,685.31	2,600.00	2,600.00	2,600.00
	<b>PERSONAL SERVICES TOTAL</b>	7,560.25	7,878.76	9,104.00	9,104.00	9,104.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	29.00	55.49	150.00	150.00	150.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	264.73	274.56	350.00	350.00	350.00
2-1704	MILEAGE ALLOWANCE	111.87	139.15	400.00	400.00	400.00
2-1801	DUES, REG, SUBS	150.00	150.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	80.05	61.41	150.00	150.00	150.00
2-2500	CONSULTING SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	36.00	135.21	150.00	150.00	150.00
	<b>OPERATING EXPENSES TOTAL</b>	671.65	815.82	1,400.00	1,400.00	1,400.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	SUPPLIES- OFFICE	170.86	142.77	150.00	150.00	150.00
3-0209	MACHINE & EQUIPMENT FUEL	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	170.86	142.77	150.00	150.00	150.00
	<b>CAPITAL OUTLAY</b>					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	134.04	392.71	850.00	850.00	850.00
	<b>CAPITAL OUTLAY TOTAL</b>	134.04	392.71	850.00	850.00	850.00
	<b>TOTAL EXPENDITURES</b>	8,536.80	9,230.06	11,504.00	11,504.00	11,504.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ PLANNING-ZONING COMMISSION  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>610-00</b>	<b>DATA PROCESSING</b>					
	<b>OPERATING EXPENSES</b>					
2-1100	DATA PROCESSING COSTS(IE TRAINING)	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0128	SUPPLIES-DATA PROCESSING	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>EQUIPMENT RENTAL</b>					
4-0201	DATA PROCESSING-RENTAL	25,258.12	25,528.32	27,000.00	27,000.00	27,000.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<u>25,258.12</u>	<u>25,528.32</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	13,000.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>13,000.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>25,258.12</u>	<u>25,528.32</u>	<u>40,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>

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To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ DATA PROCESSING  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>621-00</b>	<b>CLERK OF DIST. COURT</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	51,697.11	52,898.48	54,100.00	54,100.00	54,100.00
1-0200	DEPUTY'S SALARY	33,086.00	33,855.00	34,624.00	34,624.00	34,624.00
1-0202	DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>84,783.11</b>	<b>86,753.48</b>	<b>88,724.00</b>	<b>88,724.00</b>	<b>88,724.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	1,902.35	1,783.60	2,000.00	2,000.00	2,000.00
2-0204	REVOLVING FUND	.00	.00	.00	.00	.00
2-0800	OFFICIAL'S SURETY BOND	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	356.16	877.86	400.00	400.00	400.00
2-1700	TRAVEL EXPENSES	510.44	.00	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	205.22	454.68	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	304.95	412.90	450.00	450.00	450.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>3,279.12</b>	<b>3,529.04</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>3,850.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	1,978.66	2,311.53	2,500.00	2,500.00	2,500.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>1,978.66</b>	<b>2,311.53</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	264.10	2,750.48	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	129.00	.00	1,500.00	1,500.00	1,500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>393.10</b>	<b>2,750.48</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>90,433.99</b>	<b>95,344.53</b>	<b>99,574.00</b>	<b>99,574.00</b>	<b>99,574.00</b>

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To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ CLERK OF DIST. COURT  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>622-00</b>	<b>COUNTY COURT SYSTEM-JUDGE</b>					
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	2,720.20	2,685.40	3,000.00	3,000.00	3,000.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	21.45	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	300.00	300.00	300.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>2,741.65</b>	<b>2,685.40</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	5,892.10	5,755.66	7,000.00	7,000.00	7,000.00
3-0118	STATIONARY/ENVELOPES	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>5,892.10</b>	<b>5,755.66</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0200	EQUIPMENT RENTAL - OFFICE	5,883.97	4,277.91	5,500.00	5,500.00	5,500.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>5,883.97</b>	<b>4,277.91</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	850.08	185.00	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>850.08</b>	<b>185.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>15,367.80</b>	<b>12,903.97</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>19,000.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ COUNTY COURT SYSTEM-JUDGE  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>631-00</b>	<b>CLERK OF DIST. COURT CHILD SUPPORT</b>					
	<b>PERSONAL SERVICES</b>					
1-0200	DEPUTY'S SALARY	8,271.72	8,463.91	15,000.00	15,000.00	15,000.00
1-0202	OTHER DEPUTIES SALARIES	.00	.00	.00	.00	.00
1-0305	CLERICAL-REGULAR TIME SALARIES	30,692.83	31,453.14	38,000.00	38,000.00	38,000.00
1-0405	CLERICAL P/T SALARY	.00	.00	13,000.00	13,000.00	13,000.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>38,964.55</u>	<u>39,917.05</u>	<u>66,000.00</u>	<u>66,000.00</u>	<u>66,000.00</u>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	.00	.00	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	2,521.25	2,178.50	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	.00	.00	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	200.00	200.00	200.00
2-2909	CHILD SUPPORT SURVEY	2,600.00	2,600.00	5,000.00	5,000.00	5,000.00
2-4200	CONTINGENT EXPENSE	.00	.00	281,337.00	281,337.00	281,337.00
2-6202	BAD CHECK REIMBURSEMENT	.00	.00	3,500.00	3,500.00	3,500.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>5,121.25</u>	<u>4,778.50</u>	<u>296,437.00</u>	<u>296,437.00</u>	<u>296,437.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	.00	.00	2,000.00	2,000.00	2,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	.00	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	.00	.00	1,000.00	1,000.00	1,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>44,085.80</u>	<u>44,695.55</u>	<u>370,437.00</u>	<u>370,437.00</u>	<u>370,437.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ CLERK OF DIST. COURT CHILD SUPPORT  
Office, Activity or Function Signature of Officer



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>641-00</b>	<b>BUILDING &amp; GROUNDS (COURT HOUSE)</b>					
	<b>PERSONAL SERVICES</b>					
1-0303	MAINTENANCE SALARY	56,265.75	57,834.93	62,212.00	37,000.00	37,000.00
1-0406	CUSTODIAL P/T SALARY	.00	.00	.00	35,212.00	35,212.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>56,265.75</u>	<u>57,834.93</u>	<u>62,212.00</u>	<u>72,212.00</u>	<u>72,212.00</u>
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE SERVICE	33,294.30	32,047.69	45,000.00	45,000.00	45,000.00
2-0501	LIGHT	27,149.89	27,571.76	29,000.00	29,000.00	29,000.00
2-0502	WATER	1,897.49	1,529.96	2,500.00	2,500.00	2,500.00
2-0503	HEATING/FUELS	8,268.74	2,223.29	10,000.00	10,000.00	10,000.00
2-0505	GARBAGE	2,263.08	2,296.34	2,500.00	2,500.00	2,500.00
2-1300	BUILDING REPAIR	1,689.34	1,204.87	2,500.00	2,500.00	2,500.00
2-1600	OTHER EQUIPMENT REPAIR	323.62	652.05	1,500.00	1,500.00	1,500.00
2-1610	LAWN EQUIPMENT REPAIR	365.23	617.00	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	365.36	240.00	500.00	500.00	500.00
2-4100	LAWN CARE	821.07	624.49	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	958.73	1,119.68	2,000.00	2,000.00	2,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>77,396.85</u>	<u>70,127.13</u>	<u>98,700.00</u>	<u>98,700.00</u>	<u>98,700.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0103	JANITORIAL SUPPLIES	2,633.22	2,085.38	3,000.00	3,000.00	3,000.00
3-0119	BUILDING SUPPLIES	4,938.62	4,006.55	5,000.00	5,000.00	5,000.00
3-0209	FUEL	100.40	135.56	1,000.00	1,000.00	1,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>7,672.24</u>	<u>6,227.49</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0225	LAWN CARE EQUIPMENT	575.80	13,131.70	5,000.00	5,000.00	5,000.00
5-0319	JANITORIAL EQUIPMENT	954.76	200.53	1,500.00	1,500.00	1,500.00
5-0500	EQUIPMENT	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>1,530.56</u>	<u>13,332.23</u>	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>142,865.40</u>	<u>147,521.78</u>	<u>176,412.00</u>	<u>186,412.00</u>	<u>186,412.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ BUILDING & GROUNDS (COURT HOUSE)  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2013-2014	2014-2015	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>645-00</b>	<b>EXTENSION OFFICE</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0101	SALARY - BOARD MEMBERS	2,368.12	2,442.80	2,900.00	2,900.00	2,900.00
1-0305	CLERICAL SALARY	62,568.02	64,865.70	66,955.00	66,955.00	66,955.00
1-0323	AG AGENT - AIDES SALARY	39,753.60	40,795.62	42,048.00	42,048.00	42,048.00
1-0326	AREA STAFF SUPP-HOME AGT	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	2,641.95	4,386.71	5,523.00	5,523.00	5,523.00
1-0500	SALARY OVERTIME/HOLIDAY PAY	2,484.05	3,134.43	3,532.00	3,532.00	3,532.00
1-0900	RETIREMENT-CO SHARE-REGULAR	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>109,815.74</b>	<b>115,625.26</b>	<b>120,958.00</b>	<b>120,958.00</b>	<b>120,958.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	3,296.09	3,643.38	3,900.00	3,900.00	3,900.00
2-0200	TELEPHONE SERVICE	974.84	662.35	900.00	900.00	900.00
2-1200	OFFICE EQUIPMENT REPAIR	2,393.03	4,103.50	2,500.00	2,500.00	2,500.00
2-1700	TRAVEL EXPENSES	1,233.18	1,661.05	1,400.00	1,400.00	1,400.00
2-1704	MILEAGE ALLOWANCE	10,155.93	9,866.20	9,900.00	9,900.00	9,900.00
2-1708	TRAVEL EXPENSES-BOARD MEMBERS	133.34	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	967.94	447.95	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	400.09	372.30	400.00	400.00	400.00
2-9900	MISCELLANEOUS	476.37	367.00	400.00	400.00	400.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>20,030.81</b>	<b>21,123.73</b>	<b>20,400.00</b>	<b>20,400.00</b>	<b>20,400.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	2,572.50	3,670.42	3,000.00	3,000.00	3,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>2,572.50</b>	<b>3,670.42</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0202	EQUIP RENTAL-PHOTO COPY	.00	.00	.00	.00	.00
4-0504	MEETING SPACE-RENTAL	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	2,856.92	.00	2,000.00	2,000.00	2,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>2,856.92</b>	<b>.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>135,275.97</b>	<b>140,419.41</b>	<b>146,358.00</b>	<b>146,358.00</b>	<b>146,358.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ EXTENSION OFFICE  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>651-00</b>	<b>SHERIFF</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	67,902.49	69,609.30	71,455.00	71,455.00	71,455.00
1-0202	OTHER DEPUTIES SALARIES	441,448.62	451,573.16	469,962.00	469,962.00	469,962.00
1-0305	CLERICAL	.00	.00	.00	.00	.00
1-0407	MEDICAL/HEALTH P/T SALARY	600.00	600.00	600.00	600.00	600.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	15,000.00	15,000.00	15,000.00
1-1100	UNIFORM ALLOWANCE	6,471.93	7,801.96	9,100.00	9,100.00	9,100.00
1-1300	OTHER PERSONAL SERVICES	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>516,423.04</b>	<b>529,584.42</b>	<b>566,117.00</b>	<b>566,117.00</b>	<b>566,117.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	218.64	177.71	300.00	300.00	300.00
2-0201	TELETYPE SERVICE	.00	.00	.00	.00	.00
2-0400	RADIO REPAIR	382.50	5,732.44	2,000.00	2,000.00	2,000.00
2-0800	OFFICIALS SURETY BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	263.11	1,157.35	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,514.44	2,612.89	3,000.00	3,000.00	3,000.00
2-1813	SHERIFF - M.V. INSP COSTS	.00	272.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	80.00	1,173.63	500.00	500.00	500.00
2-6070	SPECIAL PROJECTS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	2,862.04	14,139.65	4,000.00	4,000.00	4,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>8,320.73</b>	<b>28,265.67</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	290.98	218.95	1,500.00	1,500.00	1,500.00
3-0112	LAW ENFORCEMENT SUPPLIES	467.19	10,940.86	4,000.00	4,000.00	4,000.00
3-0209	FUEL	38,039.12	33,514.90	40,000.00	40,000.00	40,000.00
3-0210	GREASE & OIL	.00	.00	500.00	500.00	500.00
3-0211	TIRES & REPAIR (MACHINERY & EQUIP.)	976.72	481.42	1,500.00	1,500.00	1,500.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	5,054.48	5,871.36	8,000.00	8,000.00	8,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>44,828.49</b>	<b>51,027.49</b>	<b>55,500.00</b>	<b>55,500.00</b>	<b>55,500.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0206	COMMUNICATIONS EQUIP-RENT	.00	.00	.00	.00	.00
4-0500	BUILDING RENT	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0301	AUTOS	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	298.47	.00	1,000.00	1,000.00	1,000.00
5-0318	SAFETY EQUIPMENT	2,985.85	10,800.11	2,000.00	2,000.00	2,000.00
5-0400	TECHNICAL EQUIPMENT	877.17	2,784.99	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	1,375.24	513.64	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>5,536.73</b>	<b>14,098.74</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>575,108.99</b>	<b>622,976.32</b>	<b>642,117.00</b>	<b>642,117.00</b>	<b>642,117.00</b>

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SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

Actual Expense		Actual Expense	Estimated Expense Ensuing Year 2015-2016		
2013-2014	(1)	2014-2015	Official Estimation	Board Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)
*****					

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ SHERIFF \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>652-00</b>	<b>ATTORNEY</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	52,232.71	50,658.73	52,530.00	52,530.00	52,530.00
1-0201	CHIEF DEPUTY'S SALARY	39,707.09	40,898.38	46,371.00	46,371.00	46,371.00
1-0305	CLERICAL SALARY	77,674.82	76,743.45	79,000.00	79,000.00	79,000.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	16,449.60	16,943.20	18,150.00	18,150.00	18,150.00
	<b>PERSONAL SERVICES TOTAL</b>	186,064.22	185,243.76	196,051.00	196,051.00	196,051.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	830.00	1,030.98	1,750.00	1,750.00	1,750.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	70.00	70.00	70.00
2-1200	OFFICE EQUIPMENT REPAIR	1,903.71	380.00	1,800.00	1,800.00	1,800.00
2-1700	TRAVEL EXPENSES	36.00	184.69	1,250.00	1,250.00	1,250.00
2-1704	MILEAGE ALLOWANCE	186.45	829.33	900.00	900.00	900.00
2-1801	DUES, SUB, REG, & TRAINING	3,430.95	4,351.24	4,000.00	4,000.00	4,000.00
2-7000	MICROFILMING/PHOTOSTAT	423.87	326.90	850.00	850.00	850.00
2-9900	MISCELLANEOUS	83.17	49.94	500.00	500.00	500.00
	<b>OPERATING EXPENSES TOTAL</b>	6,894.15	7,153.08	11,120.00	11,120.00	11,120.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	1,525.40	2,066.73	2,100.00	2,100.00	2,100.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	1,525.40	2,066.73	2,100.00	2,100.00	2,100.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	3,204.27	3,960.77	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	1,332.10	.00	1,000.00	1,000.00	1,000.00
5-1100	OTHER EQUIPMENT	.00	89.39	1,250.00	1,250.00	1,250.00
	<b>CAPITAL OUTLAY TOTAL</b>	4,536.37	4,050.16	7,250.00	7,250.00	7,250.00
	<b>TOTAL EXPENDITURES</b>	199,020.14	198,513.73	216,521.00	216,521.00	216,521.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ ATTORNEY \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>662-00</b>	<b>ATTORNEY-CHILD SUPPORT</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	15,669.78	25,573.57	38,000.00	38,000.00	38,000.00
1-0305	CLERICAL SALARY F/T	32,024.38	32,340.73	35,600.00	35,600.00	35,600.00
1-0401	ADMINISTRATIVE P/T SALARY	40,337.62	41,542.46	44,090.00	44,090.00	44,090.00
1-0405	PART-TIME SALARIES CLERICAL	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	88,031.78	99,456.76	117,690.00	117,690.00	117,690.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	822.00	500.00	1,500.00	1,500.00	1,500.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	37.98	553.01	900.00	900.00	900.00
2-1704	MILEAGE EXPENSE	289.28	294.40	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	1,737.00	1,561.20	1,650.00	1,650.00	1,650.00
2-2909	CHILD SUPPORT SURVEY	2,600.00	2,600.00	4,000.00	4,000.00	4,000.00
2-2910	CHILD SUPP AGRMT EXPENSE	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	.00	33.68	200.00	200.00	200.00
2-9075	EXPENDITURE ADJUSTMENT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	15,164.50	8,138.72	8,500.00	8,500.00	8,500.00
	<b>OPERATING EXPENSES TOTAL</b>	20,650.76	13,681.01	17,650.00	17,650.00	17,650.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	631.66	692.38	1,000.00	1,000.00	1,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	631.66	692.38	1,000.00	1,000.00	1,000.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	.00	1,750.00	1,750.00	1,750.00
5-0700	FURNITURE	.00	.00	1,250.00	1,250.00	1,250.00
	<b>CAPITAL OUTLAY TOTAL</b>	.00	.00	3,000.00	3,000.00	3,000.00
	<b>TOTAL EXPENDITURES</b>	109,314.20	113,830.15	139,340.00	139,340.00	139,340.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ ATTORNEY-CHILD SUPPORT  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2013-2014	2014-2015	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>671-00</b>	<b>JAIL</b>					
	<b>PERSONAL SERVICES</b>					
1-0201	ASST JAIL ADMISTRATOR	.00	.00	.00	.00	.00
1-0202	OTHER DEPUTIES SALARIES-TRANSPORT	.00	.00	.00	.00	.00
1-0301	JAIL ADMINISTRATOR	54,797.27	55,991.16	58,101.00	58,101.00	58,101.00
1-0303	MAINTENANCE	34,873.79	39,854.35	51,599.00	51,599.00	51,599.00
1-0305	CLERICAL ADMINISTRATION	45,467.93	46,453.94	43,349.00	43,349.00	43,349.00
1-0306	CUSTODIAL	.00	.00	.00	.00	.00
1-0315	CORRECTIONAL-JAILERS SALARY	681,313.54	668,200.74	895,162.00	895,162.00	895,162.00
1-0329	TRANSPORT OFFICERS	83,201.51	96,212.46	95,176.00	95,176.00	95,176.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100	UNIFORM ALLOWANCE	7,304.88	6,861.43	11,600.00	11,600.00	11,600.00
1-1600	COURT SECURITY	49,855.10	50,701.24	49,234.00	49,234.00	49,234.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>956,814.02</b>	<b>964,275.32</b>	<b>1,206,221.00</b>	<b>1,206,221.00</b>	<b>1,206,221.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAGE	96.60	627.60	700.00	700.00	700.00
2-0101	ELECTRICITY	35,447.66	36,288.95	32,000.00	32,000.00	32,000.00
2-0102	WATER	9,605.49	8,292.11	10,000.00	10,000.00	10,000.00
2-0103	GAS	20,373.41	21,124.70	25,000.00	25,000.00	25,000.00
2-0200	TELEPHONE	6,583.35	4,297.23	12,000.00	12,000.00	12,000.00
2-0505	GARBAGE	1,540.80	1,540.80	1,500.00	1,500.00	1,500.00
2-0609	MAINTENANCE CONTRACT	29,142.49	33,844.07	15,000.00	15,000.00	15,000.00
2-1200	OFFICE EQUIPMENT REPAIR	2,822.00	7,652.61	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	87.56	10.14	200.00	200.00	200.00
2-1701	MEALS REIMBURSEMENT-STAFF	333.43	353.83	1,000.00	1,000.00	1,000.00
2-1702	LODGING	64.09	.00	500.00	500.00	500.00
2-1704	MILEAGE	224.00	.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,330.29	2,417.58	2,500.00	2,500.00	2,500.00
2-1805	PERSONAL SAFETY EQUIPMENT	6,240.09	2,454.57	5,000.00	5,000.00	5,000.00
2-1806	SAFETY INSPECT, TESTING & PUBLIC SA	3,225.52	1,744.40	2,000.00	2,000.00	2,000.00
2-1900	BOARD OF PRISONERS-MEALS	196,892.22	215,054.25	216,090.00	216,090.00	216,090.00
2-1902	LAUNDRY-PRISONERS	.00	.00	.00	.00	.00
2-2000	BOOKS & SUBCRIPTIONS	.00	.00	100.00	100.00	100.00
2-2200	FREIGHT	37.40	102.04	500.00	500.00	500.00
2-2502	PROFESSIONAL FEES-P.T. NURSE	43,231.83	46,643.18	47,168.00	47,168.00	47,168.00
2-3000	MEDICAL SERVICES	12,194.75	16,610.21	30,000.00	30,000.00	30,000.00
2-3300	PERSONAL SUPPLIES	.00	.00	.00	.00	.00
2-4100	WEED CONTROL-LAWN	766.08	982.77	1,000.00	1,000.00	1,000.00
2-4110	PEST CONTROL	634.74	819.90	600.00	600.00	600.00
2-9900	MISCELLANEOUS	70,986.17	12,517.47	10,000.00	10,000.00	10,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>441,859.97</b>	<b>413,378.41</b>	<b>417,358.00</b>	<b>417,358.00</b>	<b>417,358.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0100	SUPPLIES & MATERIALS-LINENS ETC	10,399.93	10,124.97	10,000.00	10,000.00	10,000.00
3-0101	OFFICE SUPPLIES	7,738.82	8,439.79	6,000.00	6,000.00	6,000.00
3-0103	JANITORIAL SUPPLIES	6,502.48	4,902.04	10,000.00	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	3,284.69	9,948.18	15,000.00	15,000.00	15,000.00
3-0112	HOUSE ARREST- SUPPLIES	.00	.00	1,000.00	1,000.00	1,000.00
3-0119	BUILDING SUPPLIES	6,003.47	5,735.72	8,000.00	8,000.00	8,000.00
3-0134	LAUNDRY SUPPLIES	2,155.16	2,356.64	3,500.00	3,500.00	3,500.00

SALINE  
 Adopted Budget Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2015-2016				
	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0209 FUEL	9,614.96	8,423.52	10,000.00	10,000.00	10,000.00
3-0211 TIRES/REPAIR	2,219.72	642.64	1,000.00	1,000.00	1,000.00
<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>47,919.23</b>	<b>50,573.50</b>	<b>64,500.00</b>	<b>64,500.00</b>	<b>64,500.00</b>
<b>CAPITAL OUTLAY</b>					
5-0225 LAWN CARE EQUIPMENT	99.99	227.00	250.00	250.00	250.00
5-0301 AUTOS	.00	26,467.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	.00	.00	3,500.00	3,500.00	3,500.00
5-0318 SAFETY EQUIPMENT	.00	.00	.00	.00	.00
5-0319 JANITORIAL EQUIPMENT	1,738.95	.00	2,000.00	2,000.00	2,000.00
5-0400 CELLULAR, TELEPHONE & PAGER	.00	.00	200.00	200.00	200.00
5-0500 OFFICE EQUIPMENT	20,452.37	13,338.63	5,000.00	5,000.00	5,000.00
5-0700 FURNITURE	.00	.00	500.00	500.00	500.00
5-2500 BUILDING & GROUNDS	.00	.00	.00	.00	.00
<b>CAPITAL OUTLAY TOTAL</b>	<b>22,291.31</b>	<b>40,032.63</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>
<b>TOTAL EXPENDITURES</b>	<b>1,468,884.53</b>	<b>1,468,259.86</b>	<b>1,699,529.00</b>	<b>1,699,529.00</b>	<b>1,699,529.00</b>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ JAIL \_\_\_\_\_  
 Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2013-2014	2014-2015	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>690-00</b>	<b>911 EMERGENCY SERVICES</b>					
	<b>PERSONAL SERVICES</b>					
1-0108	SUPERVISOR	41,699.15	42,898.22	45,622.00	45,622.00	45,622.00
1-0342	DISPATCHER	145,492.23	150,911.20	178,099.00	178,099.00	178,099.00
1-0400	PART-TIME SALARY	.00	.00	.00	.00	.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	1,000.00	1,000.00	1,000.00
1-1100	UNIFORM ALLOWANCE	989.46	592.86	2,100.00	2,100.00	2,100.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>188,180.84</b>	<b>194,402.28</b>	<b>226,821.00</b>	<b>226,821.00</b>	<b>226,821.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	18.65	7.40	100.00	100.00	100.00
2-0201	TELETYPE SERVICE	5,376.00	5,376.00	7,700.00	7,700.00	7,700.00
2-0400	RADIO REPAIR	352.00	811.50	2,000.00	2,000.00	2,000.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	819.76	237.05	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	288.82	547.55	800.00	800.00	800.00
2-2502	PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-4450	SOIL SURVEY	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	39.22	297.97	1,500.00	1,500.00	1,500.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>6,894.45</b>	<b>7,277.47</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>13,300.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	787.71	155.97	800.00	800.00	800.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>787.71</b>	<b>155.97</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0400	LAND RENTALS	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0235	COMMUNICATION EQUIPMENT	607.00	.00	1,500.00	1,500.00	1,500.00
5-0400	ENGINEERING/TECH FEES	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	.00	199.99	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	320.00	500.00	500.00	500.00
5-1100	OTHER EQUIP (FENCE)	.00	.00	.00	.00	.00
5-1217	EMERG 911 EQUIP	.00	.00	.00	.00	.00
5-1303	ARCHITECTURAL FEES	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	32,638.00	500.00	500.00	500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>607.00</b>	<b>33,157.99</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>196,470.00</b>	<b>234,993.71</b>	<b>244,421.00</b>	<b>244,421.00</b>	<b>244,421.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ 911 EMERGENCY SERVICES \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>693-00</b>	<b>EMERGENCY MANAGEMENT (CIVIL DEF)</b>				
	<b>PERSONAL SERVICES</b>				
1-0301	ADMINISTRATIVE SALARY	33,518.89	33,850.74	34,743.00	34,743.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00
1-0405	CLERICAL P/T	.00	.00	.00	.00
1-1100	UNIFORMS	.00	179.00	100.00	100.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>33,518.89</b>	<b>34,029.74</b>	<b>34,843.00</b>	<b>34,843.00</b>
	<b>OPERATING EXPENSES</b>				
2-0100	POSTAL SERVICES	39.99	37.59	50.00	50.00
2-0200	TELEPHONE SERVICE	1,048.66	642.12	700.00	700.00
2-0400	RADIO REPAIR	1,504.88	1,871.98	750.00	750.00
2-1101	COMPUTER EXPENSE	.00	400.89	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	125.00	93.99	300.00	300.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	100.00	100.00
2-1700	TRAVEL EXPENSES	769.30	560.64	700.00	700.00
2-1704	MILEAGE ALLOWANCE	166.88	803.28	150.00	150.00
2-1801	DUES, SUB, REG, & TRAINING	837.00	577.00	600.00	600.00
2-2000	PRINTING AND PUBLISHING	158.10	376.44	350.00	350.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00
2-9900	MISCELLANEOUS	46.00	165.78	200.00	200.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>4,695.81</b>	<b>5,529.71</b>	<b>4,400.00</b>	<b>4,400.00</b>
	<b>SUPPLIES AND MATERIALS</b>				
3-0101	OFFICE SUPPLIES	1,667.91	1,119.59	800.00	800.00
3-0124	PROGRAM (TRAINING) SUPPLIES	534.23	1,498.63	800.00	800.00
3-0200	MATERIALS	119.25	.00	300.00	300.00
3-0209	FUEL	.00	.00	.00	.00
3-0212	REPAIR/MAINTENANCE	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>2,321.39</b>	<b>2,618.22</b>	<b>1,900.00</b>	<b>1,900.00</b>
	<b>EQUIPMENT RENTAL</b>				
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00
4-0500	BUILDING/FACILITIES RENT	200.00	200.00	300.00	300.00
4-0503	EQUIP. STORAGE SPACE-RENT	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>200.00</b>	<b>200.00</b>	<b>300.00</b>	<b>300.00</b>
	<b>CAPITAL OUTLAY</b>				
5-0300	GRANT EQUIPMENT	.00	.00	2,000.00	2,000.00
5-0303	VEHICLE-TRUCK	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	890.10	642.75	1,000.00	1,000.00
5-0330	GRANT EQUIPMENT	.00	.00	.00	.00
5-0332	CIVIL DEFENSE EQUIPMENT	176.00	306.75	1,000.00	1,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	2,252.10	279.17	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	389.94	480.00	750.00	750.00
5-1250	MAINTENANCE CONTRACTS	.00	.00	250.00	250.00
5-1309	DATA PROCESSING SOFTWARE	939.98	682.97	500.00	500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>4,648.12</b>	<b>2,391.64</b>	<b>6,500.00</b>	<b>6,500.00</b>



SALINE  
 Adopted Budget Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
TOTAL EXPENDITURES	45,384.21	44,769.31	47,943.00	47,943.00	47,943.00

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ EMERGENCY MANAGEMENT (CIVIL DEF)  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>701-00</b>	<b>HIGHWAY SUPERINTENDENT</b>					
	<b>PERSONAL SERVICES</b>					
1-0301	ADMINISTRATIVE SALARY	55,468.25	56,705.21	60,500.00	60,500.00	60,500.00
1-0305	CLERICAL SALARY	30,692.84	32,378.17	36,600.00	36,600.00	36,600.00
1-0405	CLERICAL P/T SALARY	27,800.45	31,220.26	35,500.00	35,500.00	35,500.00
	<b>PERSONAL SERVICES TOTAL</b>	113,961.54	120,303.64	132,600.00	132,600.00	132,600.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	.00	98.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0700	EMPLOYEE BONDS	.00	95.28	250.00	250.00	250.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSES	353.95	341.00	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	.00	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	480.00	491.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	833.95	1,025.28	2,050.00	2,050.00	2,050.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	11.00	113.09	250.00	250.00	250.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	11.00	113.09	250.00	250.00	250.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	.00	300.00	300.00	300.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-1302	ENGINEERING FEES	10,360.01	10,360.00	11,000.00	11,000.00	11,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	10,360.01	10,360.00	11,300.00	11,300.00	11,300.00
	<b>TOTAL EXPENDITURES</b>	125,166.50	131,802.01	146,200.00	146,200.00	146,200.00

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and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ HIGHWAY SUPERINTENDENT  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>702-00</b>	<b>SURVEYOR</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	28,273.72	28,050.00	28,900.00	28,900.00	28,900.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>28,273.72</u>	<u>28,050.00</u>	<u>28,900.00</u>	<u>28,900.00</u>	<u>28,900.00</u>
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	858.81	897.99	1,400.00	1,400.00	1,400.00
2-1801	DUES, SUB, REG, & TRAINING	180.00	180.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	300.00	500.00	500.00	500.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>1,038.81</u>	<u>1,377.99</u>	<u>2,400.00</u>	<u>2,400.00</u>	<u>2,400.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	.00	.00	100.00	100.00	100.00
3-0130	SURVEYOR SUPPLIES	.00	.00	300.00	300.00	300.00
3-0308	FLARES, FLAGS, BARRICADES	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
4-0200	EQUIPMENT RENTAL - OFFICE	300.00	500.00	600.00	600.00	600.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<u>300.00</u>	<u>500.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>29,612.53</u>	<u>29,927.99</u>	<u>32,300.00</u>	<u>32,300.00</u>	<u>32,300.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
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Dated \_\_\_\_\_

SURVEYOR  
Office, Activity or Function

\_\_\_\_\_  
Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>733-00</b>	<b>WEED CONTROL</b>					
	<b>PERSONAL SERVICES</b>					
1-0301	ADMINISTRATIVE SALARY	33,437.11	34,173.33	35,540.00	35,540.00	35,540.00
1-0802	GROUP INSURANCE	.00	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00	.00
1-1000	FICA & MEDICARE	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	33,437.11	34,173.33	35,540.00	35,540.00	35,540.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	20.00	7.55	50.00	50.00	50.00
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-1602	PICKUP REP-NON ROAD FUND	.00	.00	100.00	100.00	100.00
2-1630	SPRAYING EQUIPMENT REPAIR	748.44	457.92	1,200.00	1,200.00	1,200.00
2-1700	TRAVEL EXPENSES	255.48	311.63	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	550.00	500.00	700.00	700.00	700.00
2-2000	PRINTING & PUBLISHING	222.75	435.47	350.00	350.00	350.00
2-2200	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	356.19	82.96	200.00	200.00	200.00
	<b>OPERATING EXPENSES TOTAL</b>	2,152.86	1,795.53	3,100.00	3,100.00	3,100.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	SUPPLIES-OFFICE	90.73	117.55	150.00	150.00	150.00
3-0102	CHEMICAL SUPPLIES	7,691.82	9,108.45	9,000.00	9,000.00	9,000.00
3-0106	SHOP SUPPLIES	440.31	392.13	400.00	400.00	400.00
3-0209	MACHINERY & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	4.33	107.60	150.00	150.00	150.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	64.00	87.00	500.00	500.00	500.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	8,291.19	9,812.73	10,200.00	10,200.00	10,200.00
	<b>CAPITAL OUTLAY</b>					
5-0301	VEHICLE	1,000.00	27,153.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	729.81	784.04	2,200.00	2,200.00	2,200.00
5-0600	SPRAYING EQUIPMENT	691.12	829.96	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	2,420.93	28,767.00	2,200.00	2,200.00	2,200.00
	<b>TOTAL EXPENDITURES</b>	46,302.09	74,548.59	51,040.00	51,040.00	51,040.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ WEED CONTROL  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>803-00</b>	<b>VETERANS SERVICE</b>					
	<b>PERSONAL SERVICES</b>					
1-0301	ADMINISTRATIVE SALARY	32,870.39	33,594.22	34,397.00	34,397.00	34,397.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>32,870.39</u>	<u>33,594.22</u>	<u>34,397.00</u>	<u>34,397.00</u>	<u>34,397.00</u>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	200.00	200.00	200.00	200.00	200.00
2-0800	OFFICIAL BONDS	.00	.00	100.00	100.00	100.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	250.00	250.00	250.00
2-1700	TRAVEL EXPENSES	398.00	258.00	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	530.17	300.08	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	587.00	542.00	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	67.55	35.62	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	200.00	200.00	200.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>1,782.72</u>	<u>1,335.70</u>	<u>3,350.00</u>	<u>3,350.00</u>	<u>3,350.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	618.12	695.56	700.00	700.00	700.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>618.12</u>	<u>695.56</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	202.10	1,030.22	1,000.00	1,000.00	1,000.00
5-1500	GRAVE MARKERS - FLAGS	1,343.44	1,812.45	1,500.00	1,500.00	1,500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>1,545.54</u>	<u>2,842.67</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>36,816.77</u>	<u>38,468.15</u>	<u>40,947.00</u>	<u>40,947.00</u>	<u>40,947.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ VETERANS SERVICE  
Office, Activity or Function Signature of Officer



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2013-2014	2014-2015	(3)	(4)	(5)
		(1)	(2)			
*****						
970-00	MISCELLANEOUS & MISC. COURTS					
	PERSONAL SERVICES					
1-0313	BAILIFF SALARY	.00	.00	.00	.00	.00
1-0340	HUMAN RESOURCE OFFICER	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY-SUPERINTENDENT	.00	.00	.00	.00	.00
1-0407	P/T SALARIES - MEDICAL/HEALTH	.00	.00	.00	.00	.00
1-0800	INSURANCE (DEDUCTIBLES)	123,007.59	167,817.97	180,000.00	180,000.00	180,000.00
1-0801	WORKMAN'S COMPENSATION	76,124.00	75,464.00	76,000.00	76,000.00	76,000.00
1-0802	GROUP INSURANCE (HEALTH)	728,782.38	779,854.66	820,000.00	783,000.00	783,000.00
1-0803	DENTAL INSURANCE	28,708.60	29,087.36	31,000.00	31,000.00	31,000.00
1-0804	LIFE INSURANCE (GROUP)	894.69	729.89	1,000.00	1,000.00	1,000.00
1-0805	LONG TERM DISABILITY (GROUP)	792.99	534.08	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS	224,762.86	229,993.67	239,000.00	239,000.00	239,000.00
1-0902	TEACHER RETIREMENT	.00	.00	.00	.00	.00
1-0903	PRIOR SERVICE	202.00	192.00	200.00	200.00	200.00
1-1000	OASI-SOCIAL SECURITY	234,046.99	237,651.12	247,000.00	247,000.00	247,000.00
1-1400	MISCELLANEOUS INS	5,185.00	5,106.83	6,000.00	6,000.00	6,000.00
	PERSONAL SERVICES TOTAL	1,422,507.10	1,526,431.58	1,601,200.00	1,564,200.00	1,564,200.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-0200	PUBLIC DEF TEL SERV	.00	.00	.00	.00	.00
2-0600	INSURANCE PREMIUMS	117,523.00	128,724.00	140,000.00	140,000.00	140,000.00
2-0602	INSURANCE DEDUCTIBLE	1,000.00	1,005.00	1,200.00	1,200.00	1,200.00
2-0604	CAR/PICKUP INSURANCE	.00	.00	.00	.00	.00
2-1700	PUBLIC DEF TRAVEL EXP	.00	.00	.00	.00	.00
2-1704	PUBLIC DEF MILEAGE ALLOWANCE	.00	112.00	500.00	500.00	500.00
2-1705	CORONER MILEAGE ALLOWANCE	.00	43.32	100.00	100.00	100.00
2-1800	OTHER	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	3,454.68	3,868.39	6,000.00	6,000.00	6,000.00
2-1806	PUBLIC SAFETY	.00	.00	1,000.00	1,000.00	1,000.00
2-1817	SAFETY COMMITTEE	8,608.26	245.53	3,000.00	3,000.00	3,000.00
2-1901	BOARD CONTRACTS PRISONERS	.00	.00	10,000.00	10,000.00	10,000.00
2-2000	PRINTING AND PUBLISHING (P & P)	8,593.48	9,472.86	11,000.00	11,000.00	11,000.00
2-2301	DIST COURT JURY FEES	7,739.08	39.52	15,000.00	15,000.00	15,000.00
2-2302	COUNTY COURT JURY FEES	.00	.00	3,000.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	.00	.00	.00	.00	.00
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	187.50	200.00	500.00	500.00	500.00
2-2411	DISTRICT COURT ATTORNEY FEES	27,239.93	19,536.20	25,000.00	25,000.00	25,000.00
2-2412	COUNTY COURT ATTORNEY	13,380.41	14,835.87	15,000.00	15,000.00	15,000.00
2-2414	JUVENILE ATTORNEY	34,151.59	29,751.34	35,000.00	35,000.00	35,000.00
2-2417	ATTORNEY	6,391.08	186.00	10,000.00	10,000.00	10,000.00
2-2502	PROFESSIONAL FEE:REFINANCE JAILBOND	.00	.00	.00	.00	.00
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	65,532.00	65,532.00	65,532.00	65,532.00	65,532.00
2-2540	AUDIT COSTS	10,500.00	9,875.00	9,875.00	9,875.00	9,875.00
2-2601	DISTRICT COURT COSTS	20,631.31	14,979.56	30,000.00	30,000.00	30,000.00
2-2602	COUNTY COURT COSTS	28,665.49	35,235.84	50,000.00	50,000.00	50,000.00
2-2603	JUVENILE COURT COSTS	2,048.74	3,214.43	15,000.00	15,000.00	15,000.00
2-2607	TAX FORECLOSURE COSTS	.00	.00	.00	.00	.00
2-2700	MENTAL HEALTH BOARD COSTS	1,754.50	5,014.94	5,000.00	5,000.00	5,000.00
2-2800	INSTITUTIONAL COSTS	32,716.22	31,100.37	59,000.00	45,000.00	45,000.00

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2015-2016				
	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
2-2807 MAPS & OTHER	.00	.00	.00	.00	.00
2-2903 JUVENILE SERVICES AID	3,022.75	.00	7,000.00	7,000.00	7,000.00
2-2915 JUVENILE CONTRACTUAL COST (JUV DET)	15,015.25	3,241.28	16,000.00	16,000.00	16,000.00
2-3050 EMERGENCY RELIEF	9,108.53	1,361.76	10,000.00	10,000.00	10,000.00
2-3400 RELIEF--COUNTY BURIALS	3,700.00	7,393.11	7,500.00	7,500.00	7,500.00
2-4000 REFUSE/SOLIDWASTE-LANDFILL	.00	.00	.00	.00	.00
2-4100 WEED CONTROL	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-4300 ECONOMIC DEVELOPMENT	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
2-4400 AMBULANCE COSTS	33,578.00	32,894.00	33,000.00	33,000.00	33,000.00
2-4401 SOIL AND WATER CONSERVATION	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00
2-4406 ANIMAL CONTROL	205.00	275.00	700.00	700.00	700.00
2-4411 AREA AGENCY ON AGING COST	25,236.00	27,734.00	33,000.00	33,000.00	33,000.00
2-4414 PHERT DISASTER CONTINGENCY	.00	.00	.00	.00	.00
2-4420 MENTAL HEALTH SERVICE ACT	29,419.00	29,933.32	32,395.00	32,395.00	32,395.00
2-4421 MENTAL RETARDATION SERVICE ACT	25,276.00	25,276.00	25,276.00	25,276.00	25,276.00
2-4422 ALCOHOLISM SERVICES ACT	3,854.00	3,941.00	4,390.00	4,390.00	4,390.00
2-4423 HOPE CRISIS CENTER	5,349.00	5,849.00	6,400.00	6,400.00	6,400.00
2-4425 DOMESTIC ABUSE PROGRAM (CISDA)	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
2-4432 HANDI-BUS	4,000.00	4,000.00	4,600.00	4,600.00	4,600.00
2-4436 COMMUNITY ACTION PROGRAM	9,672.00	9,834.00	10,030.00	10,030.00	10,030.00
2-4447 EM/PHS/REGION V	2,800.00	3,000.00	3,300.00	3,300.00	3,300.00
2-4453 UNITED WAY 2-1-1	.00	.00	.00	.00	.00
2-5871 EMPLOYEE RECOGNITION	2,724.37	2,908.62	3,000.00	3,000.00	3,000.00
2-6070 SPECIAL ELECTIONS	8,284.08	.00	.00	.00	.00
2-7000 MICROFILMING/PHOTOSTAT	2,974.11	1,924.00	4,000.00	4,000.00	4,000.00
2-7200 ABANDONED CEMETARY	6,500.00	6,500.00	8,000.00	8,000.00	8,000.00
2-7400 BUDGET ASSISTANCE	5,150.00	5,150.00	6,000.00	6,000.00	6,000.00
2-7700 REORGANIZATION COSTS	.00	.00	.00	.00	.00
2-8000 REFUND	.00	.00	.00	.00	.00
2-8301 PROBATION OFFICER	6,798.30	7,114.50	7,115.00	7,115.00	7,115.00
2-9050 MISC COURT EXP	.00	.00	.00	.00	.00
2-9075 EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9600 AIRLINE REFUND	.00	2,119.16	.00	.00	.00
2-9900 MISCELLANEOUS	87,107.27	288,469.11	300,000.00	50,000.00	50,000.00
2-9901 CONTRACT SERVICES- SUPT	588.41	459.61	600.00	600.00	600.00
2-9902 JAIL STUDY	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	698,185.34	859,564.58	1,050,719.00	786,719.00	786,719.00
<b>SUPPLIES AND MATERIALS</b>					
3-0112 LAW ENFORCE-HOUSE ARREST	.00	.00	.00	.00	.00
3-0150 MISC. VEHICLE SUPPLIES (CAR EXP)	9,753.74	9,323.18	11,000.00	11,000.00	11,000.00
3-3902 NATURAL DISASTER	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	9,753.74	9,323.18	11,000.00	11,000.00	11,000.00
<b>EQUIPMENT RENTAL</b>					
4-0500 BUILDING/FACILITIES RENT	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
EQUIPMENT RENTAL TOTAL	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00

SALINE  
 Adopted Budget Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2015-2016				
	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>CAPITAL OUTLAY</b>					
5-0103 LAND PURCHASES	.00	.00	.00	.00	.00
5-0200 BUILDINGS	29,149.01	.00	15,000.00	15,000.00	15,000.00
5-0230 HANDICAPPED ACCESSABILITY	.00	.00	.00	.00	.00
5-0301 CARS	.00	14,200.00	15,000.00	22,000.00	22,000.00
5-0500 OFFICE EQUIPMENT	.00	.00	650.00	.00	.00
5-1212 EMERGENCY STRUCTURES	.00	.00	.00	.00	.00
5-1300 SPECIAL FEES	.00	.00	.00	.00	.00
<b>CAPITAL OUTLAY TOTAL</b>	<b>29,149.01</b>	<b>14,200.00</b>	<b>30,650.00</b>	<b>37,000.00</b>	<b>37,000.00</b>
<b>TRANSFERS</b>					
7-0160 AIRLINE REFUND	.00	.00	.00	.00	.00
7-0200 INTER FUND TRANSFERS	.00	.00	3,941,857.00	2,189,857.00	2,189,857.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
<b>TRANSFER TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>3,941,857.00</b>	<b>2,189,857.00</b>	<b>2,189,857.00</b>
<b>TOTAL EXPENDITURES</b>	<b>2,167,395.19</b>	<b>2,417,319.34</b>	<b>6,643,226.00</b>	<b>4,596,576.00</b>	<b>4,596,576.00</b>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ MISCELLANEOUS & MISC. COURTS  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (0300) ROAD & BRIDGE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	NET FUND BALANCE	542,730.53	496,937.90	1,157,480.00	1,157,480.00	1,157,480.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>LICENSES AND PERMITS</b>						
325-07	APPLICATION PERMITS	5,900.00	6,200.00	5,000.00	5,000.00	5,000.00
<b>LICENSES AND PERMITS TOTAL</b>		<b>5,900.00</b>	<b>6,200.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>INTERGOVERNMENTAL FEDERAL</b>						
334-01	EMERGENCY FLOOD RELIEF	.00	.00	.00	.00	.00
336-01	U.S. FISH & WILDLIFE	.00	115.50	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>115.50</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANTS	.00	22,062.11	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-03	M.V. FEE (ROAD)	111,981.86	116,826.66	107,000.00	107,000.00	107,000.00 ✓
347-01	HIGHWAY/STREET ALLOCATION	928,847.62	1,014,080.28	1,071,403.00	1,071,403.00	1,071,403.00 ✓
347-02	INCENTIVE PAYMTS--RE: HIGHWAY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00 ✓
347-04	ADD'L 1/2% SALES TAX	.00	.00	.00	.00	.00
347-05	RELINQUISHED FUNDS	.00	.00	.00	.00	.00
347-10	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
348-11	ROADSIDE SEEDING (GAME & PARK COMM)	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>1,049,829.48</b>	<b>1,161,969.05</b>	<b>1,187,403.00</b>	<b>1,187,403.00</b>	<b>1,187,403.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-01	IN LIEU OF TAX - 1957 & PRIOR	192.84	192.84	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>192.84</b>	<b>192.84</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
360-02	MOTOR VEHICLE FEES	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

>1,000,403 ✓

SALINE  
Adopted Budget Listing  
(0300) ROAD & BRIDGE  
FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	2015-2016		2015-2016		
	Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>OTHER FEES AND MISC. REVENUE</b>					
410-03	911 SIGNS	.00	.00	.00	.00
420-01	MACHINE HIRE	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	3,409.05	2,122.60	.00	.00
420-20	ROAD/BRIDGE - COOPERATIVE AGREEMENT	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	2,870.11	488,245.17	.00	2,154,000.00
420-70	USED OIL COLLECTION	1,449.90	1,628.30	.00	.00
521-07	WORKMAN COMP REIMBURSEMENT	.00	.00	.00	.00
530-01	SALE OF SURPLUS PROP. (FIXED EQUIP)	498.49	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	6,650.00	16,375.71	1,000.00	1,000.00
530-04	SALE OF SUPPLIES	.00	.00	.00	.00
530-05	SALE OF MATERIALS	40,504.00	37,677.59	35,000.00	35,000.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	6,516.61	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,959.14	1,533.44	.00	.00
532-03	REFUNDS-MISC.	.00	2,701.55	.00	.00
532-06	REVENUE ADJUSTMENT	.00	44.18	.00	.00
532-08	GARNISHMENT REIMBURSEMENT	.00	.00	.00	.00
532-09	RETURN OF MERCHANDISE	.00	.00	.00	.00
533-01	COUNTY ROAD/BRIDGE	.00	.00	.00	.00
535-02	LIFE, HEALTH, DENTAL INS. REIMB	.00	311.22	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00
<hr/>					
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>57,340.69</b>	<b>557,156.37</b>	<b>36,000.00</b>	<b>2,190,000.00</b>
<hr/>					
<b>COUNTY TRANSFERS</b>					
590-02	TRANSFERS - INTER-FUND	2,221,541.54	2,559,929.67	3,627,000.00	1,875,000.00
<hr/>					
<b>COUNTY TRANSFERS TOTAL</b>		<b>2,221,541.54</b>	<b>2,559,929.67</b>	<b>3,627,000.00</b>	<b>1,875,000.00</b>
<hr/>					
<b>TOTAL REVENUE AVAILABLE</b>		<b>3,877,535.08</b>	<b>4,782,501.33</b>	<b>6,012,883.00</b>	<b>6,414,883.00</b>
<b>LESS EXPENDITURES</b>		<b>3,380,597.18</b>	<b>3,625,021.02</b>		
<b>BALANCE FORWARD</b>		<b>496,937.90</b>	<b>1,157,480.31</b>		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(0300) ROAD & BRIDGE  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>705-00</b>					
<b>BRIDGE/ROAD MAINTENANCE</b>					
<b>PERSONAL SERVICES</b>					
1-0303 MAINTENANCE SALARY	553,569.01	602,805.22	640,000.00	640,000.00	640,000.00
1-0304 CONSTRUCTION SALARY	233,193.27	215,780.80	346,000.00	300,000.00	300,000.00
1-0801 WORKMAN'S COMPENSATION	.00	.00	.00	.00	.00
1-0802 GROUP INSURANCE	187,069.72	194,856.24	213,500.00	213,500.00	213,500.00
1-0803 DENTAL INSURANCE	8,330.24	8,302.08	8,600.00	8,600.00	8,600.00
1-0804 GR LIFE	.00	6.30	.00	.00	.00
1-0805 LONG-TERM DISABILITY (GROUP)	.00	13.62	.00	.00	.00
1-0900 RETIREMENT/ROAD	53,515.69	55,645.59	58,000.00	58,000.00	58,000.00
1-1000 COUNTY FICA AND MEDICARE	59,055.89	58,916.58	60,000.00	60,000.00	60,000.00
1-1100 UNIFORM ALLOWANCE	1,497.41	1,467.90	1,500.00	1,500.00	1,500.00
1-1300 OTHER PERSONAL SERVICES	345.00	287.50	400.00	400.00	400.00
1-1400 MISCELLANEOUS INSURANCE	.00	.00	.00	.00	.00
<b>PERSONAL SERVICES TOTAL</b>	<b>1,096,576.23</b>	<b>1,138,081.83</b>	<b>1,328,000.00</b>	<b>1,282,000.00</b>	<b>1,282,000.00</b>
<b>OPERATING EXPENSES</b>					
2-0100 POSTAGE	455.35	.00	500.00	500.00	500.00
2-0200 TELEPHONE SERVICE	3,738.04	2,392.76	4,500.00	4,500.00	4,500.00
2-0400 RADIO REPAIR	218.58	266.50	600.00	600.00	600.00
2-0501 LIGHT	11,501.70	11,682.32	12,000.00	12,000.00	12,000.00
2-0502 WATER	2,770.00	2,579.09	2,700.00	2,700.00	2,700.00
2-0503 HEATING FUELS	16,178.49	11,536.49	16,000.00	16,000.00	16,000.00
2-0504 SEWER	2,602.12	2,988.30	3,000.00	3,000.00	3,000.00
2-0505 GARBAGE	2,413.52	2,393.90	2,500.00	2,500.00	2,500.00
2-0600 INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1300 BUILDING REPAIR	1,546.64	24,625.56	20,000.00	20,000.00	20,000.00
2-1400 ROAD EQUIPMENT REPAIR PARTS	77,148.22	135,443.41	100,000.00	100,000.00	100,000.00
2-1500 ROAD EQUIPMENT REPAIR-LABOR	32,716.03	40,115.31	30,000.00	30,000.00	30,000.00
2-1600 OTHER EQUIPMENT REPAIR	4,515.46	1,772.68	3,000.00	3,000.00	3,000.00
2-1700 TRAVEL EXPENSES	589.61	605.90	2,000.00	2,000.00	2,000.00
2-1704 MILEAGE	.00	.00	.00	.00	.00
2-1800 OPERATING EXPENSES	72.05	1,749.10	2,000.00	2,000.00	2,000.00
2-1801 DUES, SUB, REG, & TRAINING	15.38	55.00	1,000.00	1,000.00	1,000.00
2-1802 ROAD MAINTENANCE - BY OTHERS	.00	.00	4,000.00	4,000.00	4,000.00
2-2200 EXPRESS AND FREIGHT	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9075 EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
<b>OPERATING EXPENSES TOTAL</b>	<b>156,481.19</b>	<b>238,206.32</b>	<b>204,300.00</b>	<b>204,300.00</b>	<b>204,300.00</b>
<b>SUPPLIES AND MATERIALS</b>					
3-0101 OFFICE SUPPLIES	1,868.94	1,799.26	2,000.00	2,000.00	2,000.00
3-0102 CHEMICAL SUPPLIES	158.55	4.75	1,000.00	1,000.00	1,000.00
3-0106 SHOP SUPPLIES	12,275.80	12,173.16	13,000.00	13,000.00	13,000.00
3-0107 PLUMBING SUPPLIES	22.46	195.54	2,000.00	2,000.00	2,000.00
3-0108 ELECTRICAL SUPPLIES	189.18	460.59	2,000.00	2,000.00	2,000.00
3-0109 SHOP TOOLS	3,761.47	1,811.56	3,500.00	3,500.00	3,500.00
3-0110 SMALL TOOLS, ECT.	1,991.40	2,657.54	2,500.00	2,500.00	2,500.00
3-0130 SURVEYOR SUPPLIES	.00	.00	.00	.00	.00



SALINE  
 Adopted Budget Listing  
 (0300) ROAD & BRIDGE  
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2015-2016				
	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
3-0201 ASPHALTIC	3,758.40	1,611.87	2,000.00	2,000.00	2,000.00
3-0202 GRAVEL AND BORROW	622,331.86	703,055.30	900,000.00	1,000,000.00	1,000,000.00
3-0203 GRADER BLADES	28,204.19	21,738.13	30,000.00	30,000.00	30,000.00
3-0205 CONCRETE, ECT.	9,768.31	5,722.02	12,000.00	12,000.00	12,000.00
3-0206 CULVERTS	.00	.00	.00	.00	.00
3-0207 STEEL PRODUCTS	545.23	12,183.13	20,000.00	20,000.00	20,000.00
3-0208 LUMBER	18,217.92	12,497.49	30,000.00	30,000.00	30,000.00
3-0209 MACHINERY & EQUIPMENT FUEL	291,306.59	256,062.18	325,000.00	325,000.00	325,000.00
3-0210 MACHINERY & EQUIPMENT GREASE-OIL	12,420.14	16,875.93	17,000.00	17,000.00	17,000.00
3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR	27,588.82	34,992.53	30,000.00	30,000.00	30,000.00
3-0213 EROSION CONTROL MATERIALS	2,514.00	1,664.26	4,000.00	4,000.00	4,000.00
3-0215 OTHER ROAD/BRIDGE MATERIAL	2,167.52	3,573.85	5,000.00	5,000.00	5,000.00
3-0301 SIGNS	20,694.39	26,188.85	20,000.00	20,000.00	20,000.00
3-0302 SIGN POSTS	5,244.00	55.20	7,500.00	7,500.00	7,500.00
3-0303 GUARD RAIL AND POSTS	440.22	2,563.60	2,000.00	2,000.00	2,000.00
3-0304 GUARD POSTS & DELINEATORS	4,345.80	2,533.47	2,500.00	2,500.00	2,500.00
3-0306 PAVEMENT MARKING	10,513.15	17,257.10	13,000.00	13,000.00	13,000.00
3-0308 FLARES, FLAGS, BARRICADES	1,442.65	2,861.49	15,000.00	15,000.00	15,000.00
3-0400 MISCELLANEOUS	1,606.37	2,580.93	2,000.00	2,000.00	2,000.00
SUPPLIES AND MATERIALS TOTAL	1,083,377.36	1,143,119.73	1,463,000.00	1,563,000.00	1,563,000.00
EQUIPMENT RENTAL					
4-0100 EQUIPMENT RENTAL - ROAD	9,960.10	8,923.45	7,000.00	7,000.00	7,000.00
4-0400 LAND RENTALS	1,372.38	1,331.95	1,600.00	1,600.00	1,600.00
4-0503 BUILDING RENT	1,183.00	136.50	500.00	500.00	500.00
EQUIPMENT RENTAL TOTAL	12,515.48	10,391.90	9,100.00	9,100.00	9,100.00
CAPITAL OUTLAY					
5-0101 RIGHT OF WAY	.00	.00	4,000.00	4,000.00	4,000.00
5-0102 EASEMENT AND OTHERS	1,500.00	.00	5,000.00	3,000.00	3,000.00
5-0200 BUILDINGS (SHOP BUILDING)	.00	.00	.00	.00	.00
5-0303 TRUCKS	113,970.00	237,080.00	30,000.00	30,000.00	30,000.00
5-0307 MOTOR GRADERS	434,144.91	.00	280,000.00	280,000.00	280,000.00
5-0311 RADIO EQUIPMENT	562.11	120.62	2,000.00	2,000.00	2,000.00
5-0318 SAFETY EQUIPMENT	5,635.52	2,388.69	5,000.00	5,000.00	5,000.00
5-0500 OFFICE EQUIPMENT	4,024.73	2,572.81	3,000.00	3,000.00	3,000.00
5-0600 SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	11,905.45	1,097.75	10,000.00	10,000.00	10,000.00
5-1201 ARMOR COATING	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1203 STORM SEWER	.00	.00	.00	.00	.00
5-1205 BITUMINOUS SURFACING	139,370.50	.00	.00	.00	.00
5-1207 STRUCTURES, PIPES, BX, CULVERTS	247,195.64	705,120.37	850,000.00	1,200,000.00	1,200,000.00
5-1211 BRIDGES	69.72	.00	1,500,000.00	1,500,000.00	1,500,000.00
5-1212 UTILITY RELOCATION	.00	.00	10,000.00	10,000.00	10,000.00
5-1301 LEGAL FEES	264.43	100.27	500.00	500.00	500.00
5-1302 ENGINEERING FEES	68,989.15	120,688.84	100,000.00	100,000.00	100,000.00
5-1304 SURVEYOR FEES	.00	.00	.00	.00	.00
5-1305 ENGINEERING, TESTING	.00	.00	200.00	200.00	200.00
5-1306 DRUG TESTING FEES & SUPPLIES	1,450.00	1,421.00	1,500.00	1,500.00	1,500.00

SALINE  
 Adopted Budget Listing  
 (0300) ROAD & BRIDGE  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
5-1307 ADVERTISEMENT FOR BIDS	565.78	209.12	1,500.00	1,500.00	1,500.00
5-1308 APPRAISERS FEES	.00	1,600.00	3,000.00	3,000.00	3,000.00
5-1309 SIMPLE SIGNS COMPUTER PROGRAM	.00	.00	.00	.00	.00
5-1400 MISCELLANEOUS	1,998.98	22,821.77	2,000.00	2,000.00	2,000.00
<b>CAPITAL OUTLAY TOTAL</b>	<b>1,031,646.92</b>	<b>1,095,221.24</b>	<b>2,807,700.00</b>	<b>3,155,700.00</b>	<b>3,155,700.00</b>
<b>TRANSFERS</b>					
7-0200 INTERFUND TRANSFER	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
<b>TRANSFER TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL EXPENDITURES</b>	<b>3,380,597.18</b>	<b>3,625,021.02</b>	<b>5,812,100.00</b>	<b>6,214,100.00</b>	<b>6,214,100.00</b>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ BRIDGE/ROAD MAINTENANCE  
 Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0500) EMERGENCY BRIDGE  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2015-2016				
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2013-2014	2014-2015	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	NET FUND BALANCE	173,197.77	173,209.46	173,221.00	173,221.00	173,221.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANTS	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-01	IN LIEU OF TAX - 1957 & PRIOR	11.69	11.69	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>11.69</b>	<b>11.69</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>173,209.46</b>	<b>173,221.15</b>	<b>173,221.00</b>	<b>173,221.00</b>	<b>173,221.00</b>
<b>LESS EXPENDITURES</b>		<b>.00</b>	<b>.00</b>			
<b>BALANCE FORWARD</b>		<b>173,209.46</b>	<b>173,221.15</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(0500) EMERGENCY BRIDGE  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>705-00</b>	<b>BRIDGE/ROAD MAINTENANCE</b>					
	<b>OPERATING EXPENSES</b>					
2-4000	LANDFILL TIRE AMNESTY PROGRAM	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	173,221.00	173,221.00	173,221.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>173,221.00</u>	<u>173,221.00</u>	<u>173,221.00</u>
	<b>TRANSFERS</b>					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>173,221.00</u>	<u>173,221.00</u>	<u>173,221.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ BRIDGE/ROAD MAINTENANCE  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (0650) HIGHWAY BRIDGE BUYBACK  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	.00	247,160.18	524,792.00	524,792.00	524,792.00
<b>INTERGOVERNMENT STATE</b>						
347-50	HWY STREET BUYBACK PRGM - STP	102,986.46	101,691.71	101,692.00	101,692.00	101,692.00
347-60	HWY BRIDGE BUYBACK PRGM - HBP	144,173.72	175,940.02	175,940.00	175,940.00	175,940.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>247,160.18</b>	<b>277,631.73</b>	<b>277,632.00</b>	<b>277,632.00</b>	<b>277,632.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>247,160.18</b>	<b>524,791.91</b>	<b>802,424.00</b>	<b>802,424.00</b>	<b>802,424.00</b>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		247,160.18	524,791.91			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (0650) HIGHWAY BRIDGE BUYBACK  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>705-00</b>	<b>HIGHWAY BRIDGE BUYBACK</b>				
	<b>CAPITAL OUTLAY</b>				
5-1400	CAPITAL OUTLAY-STREET	.00	.00	802,424.00	802,424.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>802,424.00</u>	<u>802,424.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>802,424.00</u>	<u>802,424.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ HIGHWAY BRIDGE BUYBACK  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_



SALINE  
 Adopted Budget Listing  
 (0700) SPECIAL ROAD  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	144,285.45	144,285.45	144,285.00	144,285.00	144,285.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
330-50	DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>144,285.45</b>	<b>144,285.45</b>	<b>144,285.00</b>	<b>144,285.00</b>	<b>144,285.00</b>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		144,285.45	144,285.45			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (0700) SPECIAL ROAD  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>700-00</b>					
<b>HIGHWAYS AND ROADS</b>					
<b>CAPITAL OUTLAY</b>					
5-0303 TRUCKS	.00	.00	.00	.00	.00
5-0307 MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1212 BRIDGES	.00	.00	.00	.00	.00
5-1400 MISCELLANEOUS	.00	.00	144,285.00	144,285.00	144,285.00
<b>CAPITAL OUTLAY TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>144,285.00</b>	<b>144,285.00</b>	<b>144,285.00</b>
<b>TOTAL EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>144,285.00</b>	<b>144,285.00</b>	<b>144,285.00</b>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ HIGHWAYS AND ROADS  
 Office, Activity or Function Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (0900) DISTRICT COURT-BAILIFF  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	6,868.31	8,527.61	9,334.00	9,334.00	9,334.00
351-01	<b>OTHER INTERGOVERNMENTAL REVENUE</b> COST SHARING-OTHER COUNTIES	35,229.86	38,498.15	34,128.00	34,128.00	34,128.00
	<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>	<u>35,229.86</u>	<u>38,498.15</u>	<u>34,128.00</u>	<u>34,128.00</u>	<u>34,128.00</u>
363-01	<b>COUNTY TREASURER</b> COMMISSIONS	.00	.00	.00	.00	.00
	<b>COUNTY TREASURER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
532-06	<b>OTHER FEES AND MISC. REVENUE</b> REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	<b>OTHER FEES AND MISC. REVENUE TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	<b>COUNTY TRANSFERS</b> TRANSFERS- INTER-FUND	28,064.00	25,484.00	29,072.00	29,072.00	29,072.00
	<b>COUNTY TRANSFERS TOTAL</b>	<u>28,064.00</u>	<u>25,484.00</u>	<u>29,072.00</u>	<u>29,072.00</u>	<u>29,072.00</u>
	<b>TOTAL REVENUE AVAILABLE</b>	<u>70,162.17</u>	<u>72,509.76</u>	<u>72,534.00</u>	<u>72,534.00</u>	<u>72,534.00</u>
	<b>LESS EXPENDITURES</b>	61,634.56	63,175.67			
	<b>BALANCE FORWARD</b>	8,527.61	9,334.09			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(0900) DISTRICT COURT-BAILIFF  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>630-00</b>	<b>DISTRICT COURT-BAILIFF</b>					
	<b>PERSONAL SERVICES</b>					
1-0313	BAILIFF- SALARY	42,279.98	43,635.01	45,380.00	45,380.00	45,380.00
1-0802	INSURANCE	12,476.76	13,100.64	13,400.00	13,400.00	13,400.00
1-0803	DENTAL INS	353.36	360.96	365.00	365.00	365.00
1-0804	FT DEARBORN LIFE INS	.00	.00	.00	.00	.00
1-0900	RETIREMENT	2,853.89	2,945.29	3,064.00	3,064.00	3,064.00
1-1000	O.A.S.I- COUNTY SHARE	2,579.89	2,660.50	3,472.00	3,472.00	3,472.00
1-1100	SOCIAL SECURITY	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>60,543.88</b>	<b>62,702.40</b>	<b>65,681.00</b>	<b>65,681.00</b>	<b>65,681.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	402.20	261.80	300.00	300.00	300.00
2-1704	MILEAGE	.00	.00	100.00	100.00	100.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>402.20</b>	<b>261.80</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	688.48	211.47	1,300.00	1,300.00	1,300.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>688.48</b>	<b>211.47</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	.00	1,000.00	1,000.00	1,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
	<b>TRANSFERS</b>					
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>61,634.56</b>	<b>63,175.67</b>	<b>68,381.00</b>	<b>68,381.00</b>	<b>68,381.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ DISTRICT COURT-BAILIFF  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	4,868.51	31,535.38	45,319.00	45,319.00	45,319.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
396-50	COUNTY ATTORNEY FED. SUPPORT SOC. SERV.-CHILD	27,436.85	15,372.15	.00	.00	.00
	COUNTY ATTORNEY TOTAL	27,436.85	15,372.15	.00	.00	.00
540-01	OTHER FEES AND MISC. REVENUE MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	32,305.36	46,907.53	45,319.00	45,319.00	45,319.00
	LESS EXPENDITURES	769.98	1,589.00			
	BALANCE FORWARD	31,535.38	45,318.53			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>662-00</b>	<b>CHILD SUPPORT ENFORCEMENT SUPPLIES AND MATERIALS</b>				
3-0400 MISCELLANEOUS SUPPLIES	769.98	1,589.00	45,319.00	45,319.00	45,319.00
SUPPLIES AND MATERIALS TOTAL	769.98	1,589.00	45,319.00	45,319.00	45,319.00
TOTAL EXPENDITURES	769.98	1,589.00	45,319.00	45,319.00	45,319.00

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ CHILD SUPPORT ENFORCEMENT  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0990) VISITORS PROMOTION  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	13,436.78	16,036.85	18,998.00	18,998.00	18,998.00
<b>TAXES</b>						
315-03	LODGING TAX-COUNTY VISITOR PROMTIO	9,310.92	11,027.87	11,000.00	11,000.00	11,000.00
<b>TAXES TOTAL</b>		<u>9,310.92</u>	<u>11,027.87</u>	<u>11,000.00</u>	<u>11,000.00</u>	<u>11,000.00</u>
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>22,747.70</u>	<u>27,064.72</u>	<u>29,998.00</u>	<u>29,998.00</u>	<u>29,998.00</u>
<b>LESS EXPENDITURES</b>		<u>6,710.85</u>	<u>8,066.34</u>			
<b>BALANCE FORWARD</b>		<u>16,036.85</u>	<u>18,998.38</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____



SALINE  
 Adopted Budget Listing  
 (0990) VISITORS PROMOTION  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>879-00</b>	<b>VISITORS PROMOTION</b>				
	<b>OPERATING EXPENSES</b>				
2-6040	VISITOR PROMOTION	6,710.85	8,066.34	29,998.00	29,998.00
	OPERATING EXPENSES TOTAL	<u>6,710.85</u>	<u>8,066.34</u>	<u>29,998.00</u>	<u>29,998.00</u>
	TOTAL EXPENDITURES	<u>6,710.85</u>	<u>8,066.34</u>	<u>29,998.00</u>	<u>29,998.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ VISITORS PROMOTION  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (0995) VISITORS IMPROVEMENT  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	12,860.78	18,308.53	26,703.00	26,703.00	26,703.00
<b>TAXES</b>						
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	9,310.85	11,027.79	11,000.00	11,000.00	11,000.00
<u>TAXES TOTAL</u>		<u>9,310.85</u>	<u>11,027.79</u>	<u>11,000.00</u>	<u>11,000.00</u>	<u>11,000.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>22,171.63</u>	<u>29,336.32</u>	<u>37,703.00</u>	<u>37,703.00</u>	<u>37,703.00</u>
LESS EXPENDITURES		3,863.10	2,632.94			
BALANCE FORWARD		18,308.53	26,703.38			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (0995) VISITORS IMPROVEMENT  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>879-00</b>					
	<b>VISITOR IMPROVEMENT</b>				
	<b>OPERATING EXPENSES</b>				
2-6040	VISITOR PROMOTION	3,863.10	2,632.94	37,703.00	37,703.00
	OPERATING EXPENSES TOTAL	<u>3,863.10</u>	<u>2,632.94</u>	<u>37,703.00</u>	<u>37,703.00</u>
	TOTAL EXPENDITURES	<u>3,863.10</u>	<u>2,632.94</u>	<u>37,703.00</u>	<u>37,703.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ VISITOR IMPROVEMENT  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (1100) REAPPRAISAL  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	31,285.91	3,519.69	720.00	720.00	720.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
440-01	DATA PROCESSING SERVICES	51.30	25.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>51.30</b>	<b>25.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	25,000.00	68,370.00	68,370.00	68,370.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>25,000.00</b>	<b>68,370.00</b>	<b>68,370.00</b>	<b>68,370.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>31,337.21</b>	<b>28,544.69</b>	<b>69,090.00</b>	<b>69,090.00</b>	<b>69,090.00</b>
<b>LESS EXPENDITURES</b>		<b>27,817.52</b>	<b>27,825.00</b>			
<b>BALANCE FORWARD</b>		<b>3,519.69</b>	<b>719.69</b>			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(1100) REAPPRAISAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>617-00</b>	<b>APPRAISER</b>					
	<b>PERSONAL SERVICES</b>					
1-0322	APPRAISAL STAFF SALARY (LISTER)	4,467.73	.00	4,000.00	4,000.00	4,000.00
1-0802	HEALTH INS/APPRaiser	.00	.00	.00	.00	.00
1-0803	DENTAL INS/APPRaiser	.00	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00	.00
1-1000	OASI-SOCIAL SECURITY	341.79	.00	500.00	500.00	500.00
1-1400	CANCER INS - REAPPRAISAL	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>4,809.52</b>	<b>.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
	<b>OPERATING EXPENSES</b>					
2-1101	INTERNET CONNECTION	4,738.00	4,880.00	4,900.00	4,900.00	4,900.00
2-1704	MILEAGE ALLOWANCE	.00	.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	.00	.00	3,000.00	3,000.00	3,000.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
2-3900	CONTRACT FOR REAPPRAISAL	.00	.00	15,000.00	15,000.00	15,000.00
2-3920	CONTRACTURAL SERVICES	5,950.00	7,740.00	27,250.00	27,250.00	27,250.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>10,688.00</b>	<b>12,620.00</b>	<b>51,150.00</b>	<b>51,150.00</b>	<b>51,150.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	DEST & EQUIPMENT	.00	1,765.00	.00	.00	.00
5-1308	APPRAISERS FEES	12,320.00	13,440.00	13,440.00	13,440.00	13,440.00
5-1315	CADESTRIAL MAPS-GIS	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>12,320.00</b>	<b>15,205.00</b>	<b>13,440.00</b>	<b>13,440.00</b>	<b>13,440.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>27,817.52</b>	<b>27,825.00</b>	<b>69,090.00</b>	<b>69,090.00</b>	<b>69,090.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ APPRAISER \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (1150) REGISTER OF DEEDS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	3,841.50	3,048.50	7,606.00	7,606.00	7,606.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
394-01	REGISTER OF DEEDS REGISTER OF DEEDS	8,457.00	8,232.00	9,000.00	9,000.00	9,000.00
REGISTER OF DEEDS TOTAL		8,457.00	8,232.00	9,000.00	9,000.00	9,000.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		12,298.50	11,280.50	16,606.00	16,606.00	16,606.00
LESS EXPENDITURES		9,250.00	3,675.00			
BALANCE FORWARD		3,048.50	7,605.50			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (1150) REGISTER OF DEEDS  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>604-00</b>	<b>REGISTER OF DEEDS</b>					
	<b>OPERATING EXPENSES</b>					
2-9900	MISCELLANEOUS	9,250.00	3,675.00	16,606.00	16,606.00	16,606.00
	OPERATING EXPENSES TOTAL	<u>9,250.00</u>	<u>3,675.00</u>	<u>16,606.00</u>	<u>16,606.00</u>	<u>16,606.00</u>
	TOTAL EXPENDITURES	<u>9,250.00</u>	<u>3,675.00</u>	<u>16,606.00</u>	<u>16,606.00</u>	<u>16,606.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ REGISTER OF DEEDS  
 \_\_\_\_\_  
 Office, Activity or Function Signature of Officer



SALINE  
 Adopted Budget Listing  
 (1200) EMPLOYMENT SECURITY ACT  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	3,934.30	1,114.30	268.00	268.00	268.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTER FUND TRANSFERS	.00	.00	39,732.00	39,732.00	39,732.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>39,732.00</b>	<b>39,732.00</b>	<b>39,732.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>3,934.30</b>	<b>1,114.30</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>LESS EXPENDITURES</b>		<b>2,820.00</b>	<b>846.00</b>			
<b>BALANCE FORWARD</b>		<b>1,114.30</b>	<b>268.30</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (1200) EMPLOYMENT SECURITY ACT  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>950-00</b>	<b>EMPLOYMENT SECURITY-UNEMPLOYMENT</b>				
	<b>PERSONAL SERVICES</b>				
1-1500	UNEMPLOYMENT CONTRIBUTION	2,820.00	846.00	40,000.00	40,000.00
	PERSONAL SERVICES TOTAL	<u>2,820.00</u>	<u>846.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
	TOTAL EXPENDITURES	<u>2,820.00</u>	<u>846.00</u>	<u>40,000.00</u>	<u>40,000.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ EMPLOYMENT SECURITY-UNEMPLOYMENT  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (1502) EMPLOYEE WELLNESS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2013-2014	2014-2015	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	FUND BALANCE	.00	.00	10,942.00	10,942.00	10,942.00
340-01	<b>INTERGOVERNMENT STATE WELLNESS- GRANT</b>	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
350-01	<b>OTHER INTERGOVERNMENTAL REVENUE GRANTS-PRINCIPAL (NOT FED OR STATE)</b>	.00	2,275.00	2,275.00	2,275.00	2,275.00
<u>OTHER INTERGOVERNMENTAL REVENUE TOT</u>		<u>.00</u>	<u>2,275.00</u>	<u>2,275.00</u>	<u>2,275.00</u>	<u>2,275.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
406-01	VENDING MACHINES	.00	440.00	1,000.00	1,000.00	1,000.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	1,718.81-	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>1,278.81-</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<b>COUNTY HOSPITAL</b>						
575-95	VENDING	.00	.00	.00	.00	.00
<u>COUNTY HOSPITAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFERS	.00	35,680.00	22,133.00	22,133.00	22,133.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>35,680.00</u>	<u>22,133.00</u>	<u>22,133.00</u>	<u>22,133.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>36,676.19</u>	<u>36,350.00</u>	<u>36,350.00</u>	<u>36,350.00</u>
LESS EXPENDITURES		.00	25,734.34			
BALANCE FORWARD		.00	10,941.85			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (1502) EMPLOYEE WELLNESS  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>612-00</b>	<b>EMPLOYEE WELLNESS</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	.00	7,500.00	12,000.00	12,000.00	12,000.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>.00</u>	<u>7,500.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	.00	.00	400.00	400.00	400.00
2-1700	TRAVEL EXPENSES	.00	.00	100.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	.00	134.56	200.00	200.00	200.00
2-1801	DUES, SUB, REG, & TRAINING	.00	550.00	750.00	750.00	750.00
2-2500	CONSULTING/EDUCATION SERVICES	.00	2,554.00	1,000.00	1,000.00	1,000.00
2-5631	BLOOD TESTS	.00	3,967.38	6,000.00	6,000.00	6,000.00
2-9900	MISCELLANEOUS	.00	473.94	400.00	400.00	400.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>7,679.88</u>	<u>8,850.00</u>	<u>8,850.00</u>	<u>8,850.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0100	BLOOD TEST SUPPLIES	.00	.00	200.00	200.00	200.00
3-0101	SUPPLIES- OFFICE	.00	190.82	200.00	200.00	200.00
3-0124	AWARDS/INCENTIVES	.00	1,734.99	8,000.00	8,000.00	8,000.00
3-0136	HEALTHY SNACKS	.00	537.32	300.00	300.00	300.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>.00</u>	<u>2,463.13</u>	<u>8,700.00</u>	<u>8,700.00</u>	<u>8,700.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0315	FITNESS EQUIPMENT	.00	3,084.24	2,000.00	2,000.00	2,000.00
5-0500	VENDING MACHINE	.00	5,007.09	4,800.00	4,800.00	4,800.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>8,091.33</u>	<u>6,800.00</u>	<u>6,800.00</u>	<u>6,800.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>25,734.34</u>	<u>36,350.00</u>	<u>36,350.00</u>	<u>36,350.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ EMPLOYEE WELLNESS  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(1900) VETERAN'S AID  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	5,321.64	5,323.40	5,325.00	5,325.00	5,325.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-01	IN LIEU OF TAX - 1957 & PRIOR	1.76	1.76	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>1.76</b>	<b>1.76</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>5,323.40</b>	<b>5,325.16</b>	<b>5,325.00</b>	<b>5,325.00</b>	<b>5,325.00</b>
<b>LESS EXPENDITURES</b>		<b>.00</b>	<b>.00</b>			
<b>BALANCE FORWARD</b>		<b>5,323.40</b>	<b>5,325.16</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (1900) VETERAN'S AID  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
802-00	VETERAN'S AID					
	OPERATING EXPENSES					
2-3000	MED & HOSPITAL-CLIENT SERVICE	.00	.00	5,325.00	5,325.00	5,325.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>5,325.00</u>	<u>5,325.00</u>	<u>5,325.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>5,325.00</u>	<u>5,325.00</u>	<u>5,325.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ VETERAN'S AID  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(2250) AGING SERVICES  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	78,108.59	87,888.54	95,081.00	95,081.00	95,081.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
330-01	USDA	278.80	10.50	.00	.00	.00
330-60	MEALS ON WHEELS/USDA HEALTH PLAN	850.44	1,737.99	2,701.00	2,701.00	2,701.00
339-01	AGENCY GRANTS	60,636.00	57,875.00	57,875.00	57,875.00	57,875.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>61,765.24</b>	<b>59,623.49</b>	<b>60,576.00</b>	<b>60,576.00</b>	<b>60,576.00</b>
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANT-FAMILY CAREGIVERS	.00	.00	.00	.00	.00
340-02	STATE GRANT-SENIOR COMPANION	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
351-01	OTHER INTERLOCAL SUPPORT	9,316.00	14,077.00	16,572.00	16,572.00	16,572.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>9,316.00</b>	<b>14,077.00</b>	<b>16,572.00</b>	<b>16,572.00</b>	<b>16,572.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
420-10	PATRONAGE DIVIDEND	20.76	11.28	.00	.00	.00
474-06	COMMUNITY PARTNERSHIP REIMBURSEMENT	.00	683.50	.00	.00	.00
505-02	PROGRAM INCOME	5,818.00	5,641.00	10,424.00	10,424.00	10,424.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEARS EXPENDITURES	99.83	87.73	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	DONATIONS	8,434.00	7,060.00	6,767.00	6,767.00	6,767.00
534-02	DONATION CARRY-OVER	.00	.00	.00	.00	.00
534-03	CLIENT CONTRIBUTION/DELIVERED MEALS	262.50	.00	.00	.00	.00
540-01	MISCELLANEOUS GRANTS	.00	1,343.00	500.00	500.00	500.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>14,635.09</b>	<b>14,826.51</b>	<b>17,691.00</b>	<b>17,691.00</b>	<b>17,691.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS- INTER-FUND	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>5,072.00</b>	<b>5,072.00</b>	<b>5,072.00</b>	<b>5,072.00</b>	<b>5,072.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>168,896.92</b>	<b>181,487.54</b>	<b>194,992.00</b>	<b>194,992.00</b>	<b>194,992.00</b>

SALINE  
 Adopted Budget Listing  
 (2250) AGING SERVICES  
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2015-2016
	2013-2014	2014-2015	Official Estimation	Board Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)
*****					
LESS EXPENDITURES	81,008.38	86,406.30			
BALANCE FORWARD	87,888.54	95,081.24			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____



SALINE  
Adopted Budget Listing  
(2250) AGING SERVICES  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2013-2014	2014-2015	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>837-00</b>	<b>AGING SERVICES</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	SALARY-DIRECTOR	.00	.00	.00	.00	.00
1-0301	ADMINISTRATIVE PAY	29,999.68	30,160.34	35,570.00	35,570.00	35,570.00
1-0405	WAGES-AIDE	19,449.05	19,374.96	38,947.00	38,947.00	38,947.00
1-0801	WORKMANS COMP	.00	.00	.00	.00	.00
1-0802	HEALTH INSURANCE	.00	962.52	8,342.00	8,342.00	8,342.00
1-0803	DENTAL INSURANCE	353.36	360.96	782.00	782.00	782.00
1-0804	LAFAYETTE LIFE INS - COUNTY SHARE	.00	.00	.00	.00	.00
1-0900	RETIREMENT - COUNTY SHARE	3,337.72	3,408.60	4,510.00	4,510.00	4,510.00
1-0901	RETIREMENT	.00	.00	.00	.00	.00
1-1000	OASI-COUNTY SHARE	3,807.11	4,187.24	5,112.00	5,112.00	5,112.00
1-1400	PROGRAM EXPENSE	3,118.75	3,952.18	6,088.00	6,088.00	6,088.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>60,065.67</b>	<b>62,406.80</b>	<b>99,351.00</b>	<b>99,351.00</b>	<b>99,351.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAGE	269.28	229.00	500.00	500.00	500.00
2-0200	TELEPHONE	1,350.78	883.13	1,500.00	1,500.00	1,500.00
2-0500	UTILITIES	4,095.67	4,250.72	4,500.00	4,500.00	4,500.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-0604	AUTOMOBILE INSURANCE	.00	.00	.00	.00	.00
2-0614	RENTERS INSURANCE	173.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1300	BUILDING MAINTENANCE	383.71	1,588.09	5,000.00	5,000.00	5,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	245.31	280.02	2,155.00	2,155.00	2,155.00
2-1703	VOLUNTEER & TRANSPORT MILEAGE	25.99	.00	.00	.00	.00
2-1704	MILEAGE	217.96	702.45	560.00	560.00	560.00
2-1801	DUES, SUBS, REG, & TRAINING	994.54	838.97	1,261.00	1,261.00	1,261.00
2-1901	COMMUNITY PARTNERSHIP REIMBURSEMENT	2,646.06	848.29	.00	.00	.00
2-2000	PRINTING AND PUBLISHING	1,414.29	1,737.12	1,400.00	1,400.00	1,400.00
2-4441	FOOD - USDA PASS THRU	646.38	1,737.99	2,197.00	2,197.00	2,197.00
2-6070	SPECIAL PROJECTS MISC GRANTS	.00	170.78	36,026.00	36,026.00	36,026.00
2-9900	MISCELLANEOUS	4,333.85	6,233.36	5,000.00	5,000.00	5,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>16,796.82</b>	<b>19,499.92</b>	<b>60,099.00</b>	<b>60,099.00</b>	<b>60,099.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	2,181.50	3,173.60	2,000.00	2,000.00	2,000.00
3-0150	VEHICLE REPAIR	155.66	319.87	1,000.00	1,000.00	1,000.00
3-0209	FUEL	1,570.18	1,006.11	1,750.00	1,750.00	1,750.00
3-0400	USDA PASS THRU FOOD	238.55	.00	3,600.00	3,600.00	3,600.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>4,145.89</b>	<b>4,499.58</b>	<b>8,350.00</b>	<b>8,350.00</b>	<b>8,350.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0500	BUILDING RENTAL	.00	.00	.00	.00	.00
4-0503	BUILDING RENTAL	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00

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SALINE  
 Adopted Budget Listing  
 (2250) AGING SERVICES  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
<b>TRANSFERS</b>					
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL EXPENDITURES	<u>81,008.38</u>	<u>86,406.30</u>	<u>167,800.00</u>	<u>167,800.00</u>	<u>167,800.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ AGING SERVICES  
 Office, Activity or Function Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (2330) JUVENILE DIVERSION  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	7,774.85	8,409.16	8,333.00	8,333.00	8,333.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
505-01	PROGRAM FEES - CLIENTS	1,100.00	500.00	2,200.00	2,200.00	2,200.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>1,100.00</u>	<u>500.00</u>	<u>2,200.00</u>	<u>2,200.00</u>	<u>2,200.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>8,874.85</u>	<u>8,909.16</u>	<u>10,533.00</u>	<u>10,533.00</u>	<u>10,533.00</u>
LESS EXPENDITURES		465.69	576.36			
BALANCE FORWARD		8,409.16	8,332.80			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(2330) JUVENILE DIVERSION  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>666-00</b>	<b>JUVENILE DIVERSION</b>					
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAGE	94.68	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	94.76	.00	.00	.00
2-1704	MILEAGE	56.88	39.10	.00	.00	.00
2-1801	DUES, SUBSCRIPTION, REGIS, TRAINING	302.23	442.50	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>453.79</b>	<b>576.36</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	11.90	.00	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	.00	.00	10,533.00	10,533.00	10,533.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>11.90</b>	<b>.00</b>	<b>10,533.00</b>	<b>10,533.00</b>	<b>10,533.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0502	FACILITY RENT	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>465.69</b>	<b>576.36</b>	<b>10,533.00</b>	<b>10,533.00</b>	<b>10,533.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ JUVENILE DIVERSION  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (2360) DRUG LAW ENFORCEMENT-CO  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY SHERIFF</b>						
395-15	MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	100.00
<u>COUNTY SHERIFF TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (2360) DRUG LAW ENFORCEMENT-CO  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>660-00</b>	<b>LAW ENFORCEMENT-DRUGS</b>				
	<b>CAPITAL OUTLAY</b>				
5-1400	MISCELLANEOUS	.00	.00	100.00	100.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ LAW ENFORCEMENT-DRUGS  
 Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (2380) DRUG COURT  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	4,406.45	4,889.23	5,586.00	5,586.00	5,586.00
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
351-01	COST SHARING- OTHER COUNTIES	19,269.00	17,237.09	17,230.00	17,230.00	17,230.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<u>19,269.00</u>	<u>17,237.09</u>	<u>17,230.00</u>	<u>17,230.00</u>	<u>17,230.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
474-07	DRUG TESTING FEE	.00	.00	.00	.00	.00
474-08	OUT OF COUNTY DRUG COURT FEE	.00	.00	.00	.00	.00
505-01	PROGRAM FEES - CLIENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	DONATIONS AND CONTRIBUTIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	3,080.00	2,464.00	2,249.00	2,249.00	2,249.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<u>3,080.00</u>	<u>2,464.00</u>	<u>2,249.00</u>	<u>2,249.00</u>	<u>2,249.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS- INTER-FUND	3,431.00	9,360.13	5,649.00	5,649.00	5,649.00
590-03	TRANSFER OUT OF FUND	.00	4,180.00-	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<u>3,431.00</u>	<u>5,180.13</u>	<u>5,649.00</u>	<u>5,649.00</u>	<u>5,649.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>30,186.45</u>	<u>29,770.45</u>	<u>30,714.00</u>	<u>30,714.00</u>	<u>30,714.00</u>
<b>LESS EXPENDITURES</b>		<u>25,297.22</u>	<u>24,184.76</u>			
<b>BALANCE FORWARD</b>		<u>4,889.23</u>	<u>5,585.69</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(2380) DRUG COURT  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>672-00</b>	<b>DRUG COURT</b>					
	<b>PERSONAL SERVICES</b>					
1-1400	MISC. PERSONAL INCENTIVES	2,143.33	2,964.65	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>2,143.33</u>	<u>2,964.65</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE SERVICE	999.35	1,823.75	1,250.00	1,250.00	1,250.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	616.00	1,208.83	1,200.00	1,200.00	1,200.00
2-1801	TRAINING	180.00	.00	1,120.00	1,120.00	1,120.00
2-2515	CONTRACTED SERVICES	12,000.00	12,000.00	13,200.00	13,200.00	13,200.00
2-3030	DRUG TESTING	4,307.93	5,215.64	6,000.00	6,000.00	6,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>18,103.28</u>	<u>20,248.22</u>	<u>22,770.00</u>	<u>22,770.00</u>	<u>22,770.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	5,050.61	971.89	3,730.00	3,730.00	3,730.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>5,050.61</u>	<u>971.89</u>	<u>3,730.00</u>	<u>3,730.00</u>	<u>3,730.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>25,297.22</u>	<u>24,184.76</u>	<u>26,500.00</u>	<u>26,500.00</u>	<u>26,500.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ DRUG COURT  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_



SALINE  
 Adopted Budget Listing  
 (2410) FED DRUG LAW ENFORCEMENT  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
475-03	CONFISCATED ARTICLES-DRUGS	.00	.00	2,000.00	2,000.00	2,000.00
475-05	DRUG LAW ENFORCEMENT-SHERIFF	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
<b>LESS EXPENDITURES</b>		<u>.00</u>	<u>.00</u>			
<b>BALANCE FORWARD</b>		<u>.00</u>	<u>.00</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (2410) FED DRUG LAW ENFORCEMENT  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>600-00</b>	<b>FINANCE/ADMINISTRATION</b>					
	<b>OPERATING EXPENSES</b>					
2-2416	DRUG PROGRAM COSTS	.00	.00	2,000.00	2,000.00	2,000.00
2-2907	RURAL APPREHENSION PROGRAM	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
	<b>TRANSFERS</b>					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ FINANCE/ADMINISTRATION  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(2500) GRANT  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	475.50	1,433.74	1,476.00	1,476.00	1,476.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-03	GRANT INCOME	.00	.00	100,000.00	100,000.00	100,000.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANTS	12,285.36	18,036.89	728.00	728.00	728.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>12,285.36</b>	<b>18,036.89</b>	<b>728.00</b>	<b>728.00</b>	<b>728.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS- INTER-FUND	1,308.76-	3,600.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	5,650.00-	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>1,308.76-</b>	<b>2,050.00-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>11,452.10</b>	<b>17,420.63</b>	<b>102,204.00</b>	<b>102,204.00</b>	<b>102,204.00</b>
<b>LESS EXPENDITURES</b>		<b>10,018.36</b>	<b>15,944.45</b>			
<b>BALANCE FORWARD</b>		<b>1,433.74</b>	<b>1,476.18</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE  
Adopted Budget Listing  
(2500) GRANT  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>601-00</b>	<b>GRANT</b>					
	<b>PERSONAL SERVICES</b>					
1-0200	DEPUTY SALARIES	8,724.78	14,137.95	102,204.00	102,204.00	102,204.00
1-0315	CORRECTIONS SALARIES	.00	.00	.00	.00	.00
1-0900	COUNTY SHARE RETIREMENT	650.99	909.11	.00	.00	.00
1-1000	OASI-SPC-SEC	642.59	897.39	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	10,018.36	15,944.45	102,204.00	102,204.00	102,204.00
	<b>CAPITAL OUTLAY</b>					
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	.00	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>	10,018.36	15,944.45	102,204.00	102,204.00	102,204.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ GRANT \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (2501) HOMELAND SECURITY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	627.41	627.41	627.00	627.00	627.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-03	HOMELAND SECURITY GRANTS	.00	.00	26,373.00	26,373.00	26,373.00
339-05	EMERG MGT/OPERATIONS-PLANNING	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>26,373.00</b>	<b>26,373.00</b>	<b>26,373.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>627.41</b>	<b>627.41</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		627.41	627.41			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(2501) HOMELAND SECURITY  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>693-00</b>	<b>HOMELAND SECURITY</b>					
	<b>PERSONAL SERVICES</b>					
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-0500	O/T	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>OPERATING EXPENSES</b>					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0311	RADIO EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00
5-0332	EM EQUIPMENT	.00	.00	.00	.00	.00
5-0400	TECHNICAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
	<b>TRANSFERS</b>					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ HOMELAND SECURITY  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(2502) EMERGENCY PREPAREDNESS  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	87,176.38	72,758.56	52,154.00	52,154.00	52,154.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-03	HOMELAND SECURITY GRANTS	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	45,370.31	34,509.18	20,346.00	31,100.00	31,100.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>45,370.31</b>	<b>34,509.18</b>	<b>20,346.00</b>	<b>31,100.00</b>	<b>31,100.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
534-01	CONTRIBUTIONS AND DONATIONS	2,993.85	2,105.12	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>2,993.85</b>	<b>2,105.12</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	73,844.04	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	36,922.02	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>36,922.02</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>135,540.54</b>	<b>146,294.88</b>	<b>72,500.00</b>	<b>83,254.00</b>	<b>83,254.00</b>
<b>LESS EXPENDITURES</b>		<b>62,781.98</b>	<b>94,140.60</b>			
<b>BALANCE FORWARD</b>		<b>72,758.56</b>	<b>52,154.28</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(2502) EMERGENCY PREPAREDNESS  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>693-00</b>	<b>EMERGENCY PREPAREDNESS</b>					
	<b>OPERATING EXPENSES</b>					
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSE	.00	294.30	1,000.00	1,000.00	1,000.00
2-1708	LEPC EXPENSE & SUPPLIES	.00	.00	500.00	500.00	500.00
2-1801	DUES, SUBSCRIPTION, REG, TRAINING	387.00	238.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	8,668.54	9,238.61	8,000.00	8,000.00	8,000.00
2-2541	CONTRACTED LABOR SERVICES	793.50	.00	.00	.00	.00
2-4414	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>9,849.04</u>	<u>9,770.91</u>	<u>11,500.00</u>	<u>11,500.00</u>	<u>11,500.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0105	MEDICAL/HOSPITAL SUPPLIES	.00	.00	15,000.00	15,000.00	15,000.00
3-0124	PROGRAM (TRAINING) SUPPLIES	2,555.01	2,070.25	3,500.00	3,500.00	3,500.00
3-0303	VEHICLE	.00	.00	.00	.00	.00
3-0304	EM EQUIPMENT	.00	.00	2,500.00	2,500.00	2,500.00
3-0400	MISCELLANEOUS SUPPLIES	449.37	91.95	1,000.00	1,000.00	1,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>3,004.38</u>	<u>2,162.20</u>	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>
	<b>EQUIPMENT RENTAL</b>					
4-0500	BUILDINGS/FACILITIES RENTAL	200.00	.00	1,000.00	1,000.00	1,000.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<u>200.00</u>	<u>.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0302	RADIO EQUIPMENT	4,300.50	40,885.34	10,000.00	10,000.00	10,000.00
5-0303	VEHICLES	30,826.00	774.15	8,000.00	8,000.00	8,000.00
5-0332	EM EQUIPMENT	4,403.99	.00	5,000.00	5,000.00	5,000.00
5-0400	TECHNICAL EQUIPMENT	10,198.07	4,439.24	5,000.00	5,000.00	5,000.00
5-1100	OTHER EQUIPMENT	.00	36,108.76	10,000.00	20,754.00	20,754.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>49,728.56</u>	<u>82,207.49</u>	<u>38,000.00</u>	<u>48,754.00</u>	<u>48,754.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>62,781.98</u>	<u>94,140.60</u>	<u>72,500.00</u>	<u>83,254.00</u>	<u>83,254.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ EMERGENCY PREPAREDNESS  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_



SALINE  
Adopted Budget Listing  
(2700) INHERITANCE TAX  
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2015-2016
		2013-2014	2014-2015	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
*****						
271-00	NET FUND BALANCE	620,448.18	1,810,734.28	1,275,167.00	1,275,167.00	1,275,167.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>TAXES</b>						
310-01	INHERITANCE TAX	1,328,358.49	633,726.56	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	39,435.30	2,655.42	.00	.00	.00
<b>TAXES TOTAL</b>		<b>1,367,793.79</b>	<b>636,381.98</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
531-01	JUDGEMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	168,000.00-	416,922.02	550,000.00	550,000.00	550,000.00
590-03	TRANSFER OUT OF FUND	.00	1,588,844.04-	.00	.00	.00
590-04	CLOSED FUNDS	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>168,000.00-</b>	<b>1,171,922.02-</b>	<b>550,000.00</b>	<b>550,000.00</b>	<b>550,000.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>1,820,241.97</b>	<b>1,275,194.24</b>	<b>2,075,167.00</b>	<b>2,075,167.00</b>	<b>2,075,167.00</b>
<b>LESS EXPENDITURES</b>		<b>9,507.69</b>	<b>27.48</b>			
<b>BALANCE FORWARD</b>		<b>1,810,734.28</b>	<b>1,275,166.76</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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_____	_____	_____

SALINE  
Adopted Budget Listing  
(2700) INHERITANCE TAX  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>982-00</b>	<b>INHERITANCE TAX-SPECIAL</b>					
	<b>OPERATING EXPENSES</b>					
2-0960	REFUNDED TO TAXPAYERS	.00	.00	.00	.00	.00
2-2500	CONSULTING FEES	.00	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES (SCAAP PROGRAM)	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	1,843,285.00	1,843,285.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,843,285.00</b>	<b>1,843,285.00</b>
	<b>CAPITAL OUTLAY</b>					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>DEBT SERVICING</b>					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	<b>DEBT SERVICING TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>TRANSFERS</b>					
7-0150	INHERITANCE TAX REFUND	9,507.69	27.48	.00	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	2,286,000.00	231,882.00	231,882.00
	<b>TRANSFER TOTAL</b>	<b>9,507.69</b>	<b>27.48</b>	<b>2,286,000.00</b>	<b>231,882.00</b>	<b>231,882.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>9,507.69</b>	<b>27.48</b>	<b>2,286,000.00</b>	<b>2,075,167.00</b>	<b>2,075,167.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ INHERITANCE TAX-SPECIAL  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(2913) 911 WIRELESS SERVICE  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****					
271-00	FUND BALANCE	93,523.25	46,313.51	46,678.00	46,678.00	46,678.00
<b>INTERGOVERNMENT STATE</b>						
349-60	900 ENHANCED WIRELESS SERVICE	52,318.24	59,375.58	65,000.00	65,000.00	65,000.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>52,318.24</u>	<u>59,375.58</u>	<u>65,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	86,076.19-	45,832.46-	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>86,076.19-</u>	<u>45,832.46-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>59,765.30</u>	<u>59,856.63</u>	<u>111,678.00</u>	<u>111,678.00</u>	<u>111,678.00</u>
LESS EXPENDITURES		13,451.79	13,178.46			
BALANCE FORWARD		46,313.51	46,678.17			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (2913) 911 WIRELESS SERVICE  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>600-00</b>	<b>911 WIRELESS SERVICE FUND</b>					
	<b>CAPITAL OUTLAY</b>					
5-1217	911 WIRELESS SERVICE FUND	13,451.79	13,178.46	67,146.00	67,146.00	67,146.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>13,451.79</u>	<u>13,178.46</u>	<u>67,146.00</u>	<u>67,146.00</u>	<u>67,146.00</u>
	<b>TRANSFERS</b>					
7-0200	INTERFUND TRANSFERS	.00	.00	44,532.00	44,532.00	44,532.00
	<b>TRANSFER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>44,532.00</u>	<u>44,532.00</u>	<u>44,532.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>13,451.79</u>	<u>13,178.46</u>	<u>111,678.00</u>	<u>111,678.00</u>	<u>111,678.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ 911 WIRELESS SERVICE FUND  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (2914) WIRELESS SERVICE-HOLDING  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	.00	86,076.19	131,909.00	131,909.00	131,909.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	86,076.19	45,832.46	44,532.00	44,532.00	44,532.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>86,076.19</u>	<u>45,832.46</u>	<u>44,532.00</u>	<u>44,532.00</u>	<u>44,532.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>86,076.19</u>	<u>131,908.65</u>	<u>176,441.00</u>	<u>176,441.00</u>	<u>176,441.00</u>
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	86,076.19	131,908.65			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (2914) WIRELESS SERVICE-HOLDING  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>653-00</b>	<b>WIRELESS SERVICE-HOLDING</b>					
	<b>CAPITAL OUTLAY</b>					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	176,441.00	176,441.00	176,441.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>176,441.00</u>	<u>176,441.00</u>	<u>176,441.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>176,441.00</u>	<u>176,441.00</u>	<u>176,441.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ WIRELESS SERVICE-HOLDING  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (2940) LAW ENFORCEMENT-COMMISSARY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	LAW ENFORCEMENT-COMMISSARY FUND	197,828.00	207,479.22	208,180.00	208,180.00	208,180.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
330-37	SCAPP-ST. CRIMINAL ALIEN ASSISTANCE	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
530-04	INMATE COMMISSARY SUPPLIES	127,080.62	144,622.82	141,820.00	141,820.00	141,820.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<u>127,080.62</u>	<u>144,622.82</u>	<u>141,820.00</u>	<u>141,820.00</u>	<u>141,820.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>324,908.62</u>	<u>352,102.04</u>	<u>350,000.00</u>	<u>350,000.00</u>	<u>350,000.00</u>
<b>LESS EXPENDITURES</b>		<u>117,429.40</u>	<u>143,921.67</u>			
<b>BALANCE FORWARD</b>		<u>207,479.22</u>	<u>208,180.37</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule




SALINE  
Adopted Budget Listing  
(2940) LAW ENFORCEMENT-COMMISSARY  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>665-00</b>	<b>LAW ENFORCEMENT-COMMISSARY</b>					
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	2,781.55	2,882.25	10,000.00	10,000.00	10,000.00
2-1900	FOOD	29,084.46	32,307.76	60,000.00	60,000.00	60,000.00
2-1904	CLOTHING	6,098.96	4,133.68	60,000.00	60,000.00	60,000.00
2-9900	MISCELLANEOUS	79,464.43	104,597.98	220,000.00	220,000.00	220,000.00
	<b>OPERATING EXPENSES TOTAL</b>	117,429.40	143,921.67	350,000.00	350,000.00	350,000.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	.00	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>	117,429.40	143,921.67	350,000.00	350,000.00	350,000.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ LAW ENFORCEMENT-COMMISSARY  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(2960) CRIME PREVENTION (LAW ENFORCEMENT)  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCES	113,124.84	117,708.58	120,464.00	120,464.00	120,464.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY ATTORNEY</b>						
396-08	PRETRIAL DIVERSION (STOP CLASS)	1,675.00	2,050.00	1,000.00	1,000.00	1,000.00
<b>COUNTY ATTORNEY TOTAL</b>		<b>1,675.00</b>	<b>2,050.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
475-05	DRUG LAW ENFORCEMENT-SHERIFF	3,010.22	767.00	536.00	536.00	536.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>3,010.22</b>	<b>767.00</b>	<b>536.00</b>	<b>536.00</b>	<b>536.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>117,810.06</b>	<b>120,525.58</b>	<b>122,000.00</b>	<b>122,000.00</b>	<b>122,000.00</b>
<b>LESS EXPENDITURES</b>		<b>101.48</b>	<b>61.92</b>			
<b>BALANCE FORWARD</b>		<b>117,708.58</b>	<b>120,463.66</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(2960) CRIME PREVENTION (LAW ENFORCEMENT)  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>600-00</b>	<b>FINANCE/ADMINISTRATION</b>					
	<b>OPERATING EXPENSES</b>					
2-2900	LAW ENFORCEMENT COSTS	.00	.00	112,000.00	112,000.00	112,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>112,000.00</u>	<u>112,000.00</u>	<u>112,000.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	101.48	61.92	10,000.00	10,000.00	10,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>101.48</u>	<u>61.92</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
	<b>CAPITAL OUTLAY</b>					
5-1400	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>101.48</u>	<u>61.92</u>	<u>122,000.00</u>	<u>122,000.00</u>	<u>122,000.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ FINANCE/ADMINISTRATION  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(3300) JAIL BOND - DEBT SERVICE  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	582,318.22	338,849.29	339,893.00	339,893.00	339,893.00
300-00	PROPERTY TAXES	402,372.31	402,060.44	411,908.00	411,908.00	411,908.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	6,465.72	5,514.00	.00	.00	.00
345-05	PROPERTY TAX RELIEF	14,556.37	18,618.76	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	1,168.28	1,097.38	1,100.00	1,100.00	1,100.00 ✓
346-02	CARLINE DISTRIBUTION	287.30	241.10	300.00	300.00	300.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>22,477.67</b>	<b>25,471.24</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-02	IN LIEU OF TAX - 5% GROSS	274.14	260.95	200.00	200.00	200.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>274.14</b>	<b>260.95</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b> ✓
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD COMMISSION	64.67-	55.15-	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>64.67-</b>	<b>55.15-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
520-01	BOND PROCEEDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>1,007,377.67</b>	<b>766,586.77</b>	<b>753,401.00</b>	<b>753,401.00</b>	<b>753,401.00</b>
<b>LESS EXPENDITURES</b>		<b>668,528.38</b>	<b>426,693.75</b>			
<b>BALANCE FORWARD</b>		<b>338,849.29</b>	<b>339,893.02</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

411,908  
8,238  
420,146 ✓

SALINE  
 Adopted Budget Listing  
 (3300) JAIL BOND - DEBT SERVICE  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
900-00	JAIL BOND - DEBT SERVICE				
	DEBT SERVICING				
6-0100	PRINCIPAL PAYMENTS	574,820.00	405,000.00	395,000.00	395,000.00
6-0101	PRINCIPLE PAYMENTS	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	93,708.38	21,693.75	20,398.00	20,398.00
6-0301	RE-APPROPRIATED	.00	.00	338,003.00	338,003.00
	DEBT SERVICING TOTAL	668,528.38	426,693.75	753,401.00	753,401.00 <i>st</i>
	TOTAL EXPENDITURES	668,528.38	426,693.75	753,401.00	753,401.00

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ JAIL BOND - DEBT SERVICE  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (3301) JAIL CONTINGENCY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
395-05	COUNTY SHERIFF JAIL EXPANSION REVENUES	.00	.00	.00	.00	.00
	<u>COUNTY SHERIFF TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
510-01	OTHER FEES AND MISC. REVENUE INTEREST ON INVESTMENT	.00	.00	.00	.00	.00
	<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	.00	.00	.00	.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	LESS EXPENDITURES	.00	.00	.00	.00	.00
	BALANCE FORWARD	.00	.00	.00	.00	.00

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (3301) JAIL CONTINGENCY  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>900-00</b>	<b>JAIL CONTINGENCY</b>					
	<b>OPERATING EXPENSES</b>					
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TRANSFERS</b>					
7-0200	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ JAIL CONTINGENCY  
 \_\_\_\_\_  
 Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (3401) JAIL EXPANSION- DEBT SERVICE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2015-2016
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	.00	.00	.00	.00	.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____



SALINE  
 Adopted Budget Listing  
 (3401) JAIL EXPANSION- DEBT SERVICE  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>900-00</b>	<b>JAIL EXPANSION-DEBT SERVICE</b>					
	<b>DEBT SERVICING</b>					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
6-0301	RE-APPROPRIATED	.00	.00	.00	.00	.00
	<b>DEBT SERVICING TOTAL</b>	.00	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ JAIL EXPANSION-DEBT SERVICE  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (3402) COURTHOUSE BUILDING-DEBT SERVICE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
300-00	PROPERTY TAX	.00	.00	243,000.00	243,000.00	243,000.00
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	121,403.00	121,403.00	121,403.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>364,403.00</u>	<u>364,403.00</u>	<u>364,403.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>364,403.00</u>	<u>364,403.00</u>	<u>364,403.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	<u>243,000</u>
_____	_____	<u>4,000</u>
_____	_____	<u>247,000</u>

21.

SALINE  
 Adopted Budget Listing  
 (3402) COURTHOUSE BUILDING-DEBT SERVICE  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>900-00</b>	<b>COURTHOUSE BUILDING BONDS-DEBT SERV</b>				
	<b>DEBT SERVICING</b>				
6-0200	INTEREST PAYMENTS	.00	.00	240,167.00	240,167.00
6-0301	RE-APPROPRIATED	.00	.00	124,236.00	124,236.00
	DEBT SERVICING TOTAL	<u>.00</u>	<u>.00</u>	<u>364,403.00</u>	<u>364,403.00</u> <i>OK</i>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>364,403.00</u>	<u>364,403.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ COURTHOUSE BUILDING BONDS-DEBT SERV  
 Office, Activity or Function Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (3700) HIGHWAY BOND  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	227,934.85	227,678.87	288,451.00	288,451.00	288,451.00
*****						
347-01	<b>INTERGOVERNMENT STATE</b> HIGHWAY ALLOCATION FUNDS	400,969.02	399,664.00	340,410.00	340,410.00	340,410.00 ✓
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>400,969.02</u>	<u>399,664.00</u>	<u>340,410.00</u>	<u>340,410.00</u>	<u>340,410.00</u>
363-01	<b>COUNTY TREASURER</b> COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
520-01	<b>OTHER FEES AND MISC. REVENUE</b> PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	<b>COUNTY TRANSFERS</b> INTERFUND TRANSFERS	.00	61,122.24	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>61,122.24</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>628,903.87</u>	<u>688,465.11</u>	<u>628,861.00</u>	<u>628,861.00</u>	<u>628,861.00</u>
LESS EXPENDITURES		401,225.00	400,013.75			
BALANCE FORWARD		227,678.87	288,451.36			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (3700) HIGHWAY BOND  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>900-00</b>	<b>HIGHWAY BOND</b>				
	<b>CAPITAL OUTLAY</b>				
5-2500	HIGHWAY PROJECT	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>DEBT SERVICING</b>				
6-0100	PRINCIPAL PAYMENT	255,000.00	255,000.00	255,000.00	255,000.00
6-0200	INTEREST PAYMENT	146,225.00	145,013.75	143,293.00	143,293.00
6-0301	REAPPROPRIATED	.00	.00	230,568.00	230,568.00
	<b>DEBT SERVICING TOTAL</b>	<u>401,225.00</u>	<u>400,013.75</u>	<u>628,861.00</u>	<u>628,861.00</u> ←
	<b>TOTAL EXPENDITURES</b>	<u>401,225.00</u>	<u>400,013.75</u>	<u>628,861.00</u>	<u>628,861.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
 and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ HIGHWAY BOND  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (4020) INFRA DAMAGE/DISASTER  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	1,099.88	1,100.00	1,100.00	1,100.00	1,100.00
*****						
339-02	INTERGOVERNMENTAL FEDERAL NATURAL DISASTER	.00	.00	.00	.00	.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
341-60	INTERGOVERNMENT STATE REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
532-04	OTHER FEES AND MISC. REVENUE CANCELLATION OF CHECKS	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	COUNTY TRANSFERS TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>1,099.88</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		1,099.88	1,100.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(4020) INFRA DAMAGE/DISASTER  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>895-00</b>	<b>INFRA DAMAGE/DISASTER</b>					
	<b>PERSONAL SERVICES</b>					
1-0403	PART-TIME HELP	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES</b>					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1804	EQUIPMENT USE	.00	.00	.00	.00	.00
2-2515	CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	1,100.00	1,100.00	1,100.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	.00	.00	1,100.00	1,100.00	1,100.00
	<b>TRANSFERS</b>					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	.00	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>	.00	.00	1,100.00	1,100.00	1,100.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ INFRA DAMAGE/DISASTER  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(4050) COUNTY BUILDING (BUILDING FUND)  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	6,103.81	27,485.29	369.00	369.00	369.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
520-01	PROCEEDS/LEASE PURCHASE BOND SALE	.00	.00	.00	.00	.00
520-02	REGISTERED WARRANTS/LOANS	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	155,000.00	77,000.00	23,426.00	23,426.00	23,426.00
<b>COUNTY TRANSFERS TOTAL</b>		<u>155,000.00</u>	<u>77,000.00</u>	<u>23,426.00</u>	<u>23,426.00</u>	<u>23,426.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>161,103.81</u>	<u>104,485.29</u>	<u>23,795.00</u>	<u>23,795.00</u>	<u>23,795.00</u>
<b>LESS EXPENDITURES</b>		<u>133,618.52</u>	<u>104,115.98</u>			
<b>BALANCE FORWARD</b>		<u>27,485.29</u>	<u>369.31</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule




SALINE  
Adopted Budget Listing  
(4050) COUNTY BUILDING (BUILDING FUND)  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>641-00</b>	<b>BUILDING AND GROUNDS</b>					
	<b>OPERATING EXPENSES</b>					
2-1300	BUILDING REPAIR	12,932.40	12,115.98	15,000.00	15,000.00	15,000.00
2-1302	BUILDING REPAIR - JAIL	.00	.00	.00	.00	.00
2-1650	GROUNDS REPAIR	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	12,932.40	12,115.98	15,000.00	15,000.00	15,000.00
	<b>CAPITAL OUTLAY</b>					
5-0200	COURTHOUSE SECURITY	391.40	.00	.00	.00	.00
5-0220	COURTHOUSE SECURITY	.00	.00	.00	.00	.00
5-0225	LAWN CARE EQUIPMENT	.00	.00	.00	.00	.00
5-0230	COURTHOUSE REMODELING	28,294.73	.00	.00	.00	.00
5-0250	CONTRACT-JAIL REMODELING	.00	.00	.00	.00	.00
5-0263	LEASE PURCH- PRINC & INT	91,999.99	92,000.00	8,795.00	8,795.00	8,795.00
5-0300	EQUIPMENT	.00	.00	.00	.00	.00
5-1100	EQUIPMENT	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	120,686.12	92,000.00	8,795.00	8,795.00	8,795.00
	<b>DEBT SERVICING</b>					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	<b>DEBT SERVICING TOTAL</b>	.00	.00	.00	.00	.00
	<b>TRANSFERS</b>					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	.00	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>	133,618.52	104,115.98	23,795.00	23,795.00	23,795.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015,  
and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ BUILDING AND GROUNDS  
Office, Activity or Function Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (4600) OTHER CAPITAL PROJECTS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	3,051,776.79	146,308.54	7,365,044.00	7,365,044.00	7,365,044.00
*****						
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
511-01	ORIGINAL ISSUE PREMIUM	.00	3,156.15	.00	.00	.00
520-01	PROCEEDS FROM SALE OF BONDS	.00	7,715,000.00	.00	.00	.00
520-03	BOND FEES	.00	.00	.00	.00	.00
530-03	SALE OF MISC. SURPLUS PROPERTY	.00	728.02	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>7,718,884.17</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	850,000.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	623,001.47-	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>226,998.53</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>3,051,776.79</u>	<u>8,092,191.24</u>	<u>7,365,044.00</u>	<u>7,365,044.00</u>	<u>7,365,044.00</u>
LESS EXPENDITURES		2,905,468.25	727,147.55			
BALANCE FORWARD		146,308.54	7,365,043.69			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(4600) OTHER CAPITAL PROJECTS  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2013-2014	2014-2015	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>705-00</b>	<b>CAPITAL OUTLAY</b>					
	<b>CAPITAL OUTLAY</b>					
5-0101	RIGHT OF WAY	.00	.00	.00	.00	.00
5-0102	EASEMENT AND OTHERS	14,125.95	.00	.00	.00	.00
5-0230	COURTHOUSE IMPROVEMENTS	.00	516,391.25	6,815,044.00	6,815,044.00	6,815,044.00
5-1200	ROAD PAVING	.00	.00	.00	.00	.00
5-1206	CONCRETE SURFACING	2,773,367.92	85,186.30	.00	.00	.00
5-1212	UTILITY RELOCATION	.00	.00	.00	.00	.00
5-1300	BOND UNDERWRITERS DISCOUNT	.00	125,570.00	.00	.00	.00
5-1302	ENGINEERING FEES	117,974.38	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>2,905,468.25</b>	<b>727,147.55</b>	<b>6,815,044.00</b>	<b>6,815,044.00</b>	<b>6,815,044.00</b>
	<b>TRANSFERS</b>					
7-0200	INTERFUND TRANSFER	.00	.00	550,000.00	550,000.00	550,000.00
	<b>TRANSFER TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>550,000.00</b>	<b>550,000.00</b>	<b>550,000.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>2,905,468.25</b>	<b>727,147.55</b>	<b>7,365,044.00</b>	<b>7,365,044.00</b>	<b>7,365,044.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ CAPITAL OUTLAY  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(5907) 911 EMERGENCY SERVICES  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2015-2016	
		Actual Revenue 2013-2014 (1)	Actual Revenue 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	107,389.56	68,845.39	80,956.00	80,956.00	80,956.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY SHERIFF</b>						
395-09	911 SURCHARGES	27,268.54	28,257.00	28,800.00	28,800.00	28,800.00
<b>COUNTY SHERIFF TOTAL</b>		<b>27,268.54</b>	<b>28,257.00</b>	<b>28,800.00</b>	<b>28,800.00</b>	<b>28,800.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	155.45	54.96	44.00	44.00	44.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	6.26	7.29	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>161.71</b>	<b>62.25</b>	<b>44.00</b>	<b>44.00</b>	<b>44.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>134,819.81</b>	<b>97,164.64</b>	<b>109,800.00</b>	<b>109,800.00</b>	<b>109,800.00</b>
<b>LESS EXPENDITURES</b>		<b>65,974.42</b>	<b>16,208.94</b>			
<b>BALANCE FORWARD</b>		<b>68,845.39</b>	<b>80,955.70</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(5907) 911 EMERGENCY SERVICES  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2015-2016				
		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>600-00</b>	<b>FINANCE/ADMINISTRATION</b>					
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE EXP (LIN TEL-SUR CHRG)	2,787.47	1,612.48	6,000.00	6,000.00	6,000.00
2-0501	ELECTRICITY (NORRIS PUBLIC POWER)	3,025.00	3,254.00	4,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	835.00	8,000.00	8,000.00	8,000.00
2-2502	PROFESSIONAL FEES	2,740.06	6,107.46	24,000.00	24,000.00	24,000.00
2-9900	MISCELLANEOUS	288.86	60.00	1,000.00	1,000.00	1,000.00
	<b>OPERATING EXPENSES TOTAL</b>	8,841.39	11,868.94	43,000.00	43,000.00	43,000.00
	<b>EQUIPMENT RENTAL</b>					
4-0400	LAND RENTAL	1,750.00	2,000.00	2,000.00	2,000.00	2,000.00
4-0600	RENTAL EXPENSE	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	1,750.00	2,000.00	2,000.00	2,000.00	2,000.00
	<b>CAPITAL OUTLAY</b>					
5-0400	TECHNICAL EQUIPMENT	55,383.03	2,340.00	64,800.00	64,800.00	64,800.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	55,383.03	2,340.00	64,800.00	64,800.00	64,800.00
	<b>TRANSFERS</b>					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	.00	.00	.00	.00	.00
	<b>TRANSFERS</b>					
	<b>TOTAL EXPENDITURES</b>	65,974.42	16,208.94	109,800.00	109,800.00	109,800.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated \_\_\_\_\_ FINANCE/ADMINISTRATION  
Office, Activity or Function Signature of Officer

## ACCOUNTANTS' REPORT

County Commissioners  
Saline County  
Wilber, NE 68465

We have compiled the accompanying proposed budget information of the Saline County, Nebraska for the year ending June 30, 2016 included in the accompanying prescribed form, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation of forecasted information is limited to presenting in the form of a forecast prescribed by the State of Nebraska Auditor of Public Accounts information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying forecasted statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

We have also compiled the accompanying historical statements of cash receipts and cash disbursements of Saline County, Nebraska for the years ended June 2014 and 2015 included in the accompanying prescribed form. We have not audited or reviewed the accompanying historical statements and, accordingly, do not express an opinion or provide any assurance about whether the historical statements are in accordance with the form prescribed by the State of Nebraska Auditor of Public Accounts.

Management is responsible for the preparation and fair presentation of the historical financial statements included in the form prescribed by the State of Nebraska Auditor of Public Accounts and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the historical statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of historical statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The statements and accompanying proposed budget information included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the Saline County, Nebraska and the State of Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

*Blobaum & Busboom PC*

Fairbury, Nebraska  
August 26, 2015