

2014-2015  
STATE OF NEBRASKA  
COUNTY BUDGET FORM

76-000000



TO THE COUNTY BOARD AND COUNTY CLERK OF

SALINE COUNTY

CW  
10/29/14

This budget is for the Period JULY 1, 2014 through JUNE 30, 2015

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2014	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds		All Other Purposes	TOTAL
General Fund (100)			6,012,494.00	6,012,494.00 ✓
Jail Bond Fund (3300)	420,146.00			420,146.00 ✓
				-
				-
				-
				-
				-
				-
<b>Total All Funds</b>	<b>420,146.00</b>		<b>6,012,494.00</b>	<b>6,432,640.00</b>



\$ 2,038,824,698 ✓ Total Certified Valuation - 2014  
(Certification of Valuation(s) from County Assessor MUST be attached)

CLERK/BOARD MEMBER:

Signature: Linda Kastanek ✓  
 Printed Name: Linda Kastanek  
 Mailing Address: PO Box 865  
 City, Zip: Wilber, NE 68465  
 Phone Number: (402)821-2374  
 E-Mail Address: Clerk@saline.nacone.org

✓ Outstanding Bonded Indebtedness as of July 1, 2014	
Principal	8,055,000.00
Interest	1,884,244.00
<b>Total Bonded Indebtedness</b>	<b>9,939,244.00</b>

## Saline County

### BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line item budget, but is legally limited by fund disbursement budget totals. The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

\*The following petty cash funds have been established: County Attorney #0100-652 \$2,500, County Court #0100-622 \$200, Aging Services Fund 2250 \$100.

SALINE COUNTY 14-34

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2014, to June 30, 2015, prepared by the Budget Making Authority, was transmitted to the County Board on the 16th day of September, 2014.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Saline County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2014, to June 30, 2015, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2014, and ending June 30, 2015.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 16th DAY OF September, 2014.

COUNTY BOARD

*Janet J. Hennig*  
*Keith A. Luedke*  
*Morris G. Hobart*  
*Richard H. Jankin*  
*F.M. Deery*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SALINE COUNTY

CORRESPONDENCE INFORMATION

**BOARD CHAIRPERSON**

Janet Henning

*(Name of Board Chairperson)*

PO Box 865

*(Mailing Address)*

Wilber, NE 68465

*(City & Zip Code)*

(402)821-2374

*(Telephone Number)*

*(E-Mail Address)*

**CONTACT FOR CORRESPONDENCE**

Brian Blobaum, CPA

*(Name and Title)*

Blobaum & Busboom, PC

*(Mailing Address)*

Po Box 604

*(City & Zip Code)*

Fairbury, NE 68352

*(Telephone Number)*

bbcpas@windstream.net

*(E-Mail Address)*

**PREPARER**

Brian Blobaum, CPA

*(Name and Title)*

Blobaum & Busboom, PC

*(Firm Name)*

PO Box 604

*(Mailing Address)*

Fairbury, NE 68352

*(City & Zip Code)*

(402)729-6136

*(Telephone Number)*

bbcpas@windstream.net

*(E-Mail Address)*



SALINE  
Summary Listing  
All Funds

	Actual 2012-2013	Actual 2013-2014	Proposed 2014-2015	Adopted 2014-2015
*****				
Disbursements and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Operating	8,627,719.28	8,923,542.53	10,880,133.00	10,880,133.00
Capital Outlay	4,240,784.80	4,281,450.84	4,894,622.00	4,894,622.00
Debt Service	656,351.73	1,069,753.38	1,379,900.00	1,379,900.00
Transfers Out	2,061.24	9,507.69	4,762,334.00 ✓	4,762,334.00 ✓
Total Disbursements and Transfers	<u>13,526,917.05</u>	<u>14,284,254.44</u>	<u>21,916,989.00</u>	<u>21,916,989.00 ✓</u>
Balance, Receipts and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Net Fund Balance	✓ 9,248,186.23	✓ 7,265,091.40	5,204,233.00 ✓	5,204,233.00 ✓
Intergovernmental Federal	253,293.01	107,135.55	226,188.00	226,188.00
Intergovernmental State	1,809,190.43	2,127,335.21	1,872,325.00	1,872,325.00
Intergovernmental Local	4,160,626.00	4,277,674.61	4,014,154.00	4,014,154.00
Personal and Real Property Taxes	5,320,712.42	5,711,166.42	6,306,510.00 ✓	6,306,510.00 ✓
Transfers In	.00	84.67	4,762,334.00 ✓	4,762,334.00 ✓
Total Resources Available	<u>20,792,008.09</u>	<u>19,488,487.86</u>	<u>22,385,744.00</u>	<u>22,385,744.00</u>
Balance Forward/Cash Reserve	7,265,091.04 ✓	5,204,233.42 ✓	468,755.00	468,755.00

\* \$.36 Variance from 12-13 ending to 13-14 beginning, pass

\* Transfers in ≠ Transfers out; verified they agreed on audit, pass

SALINE  
 Schedule of Budgeted Disbursements  
 For the Year Ended June 30, 2015

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
<b>Governmental:</b>					
General Government	2,145,260.00	620,433.00		41,997.00	2,807,690.00
Public Safety-Law Enforcement	3,066,561.00	154,373.00			3,220,934.00
Public Safety-Other	312,205.00	111,800.00			424,005.00
Public Works-Highways & Roads	2,726,780.00	3,947,363.00			6,674,143.00
Public Works-Other	48,073.00	28,953.00			77,026.00
Public Health & Social Services	142,039.00	2,500.00			144,539.00
Culture and Recreation	54,346.00				54,346.00
Community Development					
Miscellaneous	2,384,869.00	29,200.00	1,379,900.00	4,720,337.00	8,514,306.00
<b>Business-type Activities:</b>					
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
<b>Total Disbursements &amp; Transfers</b>	<b>10,880,133.00</b>	<b>4,894,622.00</b>	<b>1,379,900.00</b>	<b>4,762,334.00</b>	<b>21,916,989.00</b> ✓

NOTE: Total  
 Disbursements  
 must agree to  
 Fund Summary  
 Page

\* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.  
 \*\* Other should include Judgments, Transfers, and Transfers of Surplus Fees.

**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Total Personal and Real Property Tax Requirements	(1)	6,012,494.00 ✓		420,146.00 ✓	
Motor Vehicle Pro-Rate	(2)	15,000.00 ✓		1,300.00 ✓	
In-Lieu of Tax Payments	(3)	3,700.00 ✓		300.00 ✓	
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.					
Prior Year 2013-2014 Capital Improvements Excluded from Restricted Funds (Must agree to 2013-2014 LC-3 Lid Exceptions Line 18)	(4)	190,551.00 ✓	750,391.00 ✓		
LESS: Amount Spent During 2013-2014	(5)	160,835.00 ✗	459,904.00 ✗		
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2014-2015 Restricted Funds (Cannot Be A Negative Number)	(7)	29,716.00	290,487.00		
Motor Vehicle Tax	(8)	378,000.00 ✗			
Local Option Sales Tax	(9)				
Transfers of Surplus Fees	(10)				
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				
Insurance Premium Tax	(12)	20,000.00 ✗			
Highway Allocation and Incentive	(13)		985,740.00 ✓		399,664.00 ✓
Motor Vehicle Fee	(14)		105,000.00 ✓		
Reimbursement of Indigent Defense Services	(15)				
* License or Occupation Tax (State Statute Section 77-27,223)	(16)				
<b>TOTAL RESTRICTED FUNDS (A)</b>	(17)	6,458,910.00	1,381,227.00	421,746.00	399,664.00

\* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

		Calculation of Restricted Funds			
		Fund	Fund	Fund	TOTAL ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)				6,432,640.00
Motor Vehicle Pro-Rate	(2)				16,300.00
In-Lieu of Tax Payments	(3)				4,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.					
Prior Year 2013-2014 Capital Improvements Excluded from Restricted Funds (Must agree to 2013-2014 LC-3 Lid Exceptions Line 18)	(4)				
LESS: Amount Spent During 2013-2014	(5)				
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2014-2015 Restricted Funds (Cannot Be A Negative Number)	(7)				320,203.00
Motor Vehicle Tax	(8)				378,000.00
Local Option Sales Tax	(9)				-
Transfers of Surplus Fees	(10)				-
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				-
Insurance Premium Tax	(12)				20,000.00
Highway Allocation and Incentive	(13)				1,385,404.00 ✓
Motor Vehicle Fee	(14)				105,000.00
Reimbursement of Indigent Defense Services	(15)				-
* License or Occupation Tax (State Statute Section 77-27.223)	(16)				-
<b>TOTAL RESTRICTED FUNDS (A)</b>	<b>(17)</b>				<b>8,661,547.00</b>

\* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.



**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

LC-3 Lid Exceptions				
	General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Capital Improvements (Real Property and Improvements on Real Property) (18)	468,000.00 <i>ok</i>	979,821.00 <i>ok</i>		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation). (19)	-	-	-	-
Allowable Capital Improvements (20)	468,000.00	979,821.00	-	-
Bonded Indebtedness (21)			421,746.00 <i>ok</i>	399,664.00 <i>ok</i>
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) (22)				
Interlocal Agreements/Joint Public Agency Agreements (23)	508,901.00 <i>ok</i>			
Public Safety Communication Project (Statute 86-416) (24)				
Judgments (25)				
Refund of Property Taxes to Taxpayers (26)				
Repairs to Infrastructure Damaged by a Natural Disaster (27)				
(28)				
<b>TOTAL LID EXCEPTIONS (B) (29)</b>	976,901.00	979,821.00	421,746.00	399,664.00
<b>TOTAL 2014-2015 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)</b> <i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>				
(30)	5,482,009.00	401,406.00	-	-

Total 2014-2015 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

**SALINE COUNTY  
LC-3 SUPPORTING SCHEDULE**

		<b>LC-3 Lid Exceptions</b>			
		Fund	Fund	Fund	TOTAL ALL FUNDS
Capital Improvements (Real Property and Improvements on Real Property)	(18)				
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation).	(19)				
Allowable Capital Improvements	(20)				
Bonded Indebtedness	(21)				1,455,821.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)				821,410.00
Interlocal Agreements/Joint Public Agency Agreements	(23)				-
Public Safety Communication Project (Statute 86-416)	(24)				500,901.00
Judgments	(25)				-
Refund of Property Taxes to Taxpayers	(26)				-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				-
	(28)				-
<b>TOTAL LID EXCEPTIONS (B)</b>	(29)				<b>2,778,132.00</b>
<b>TOTAL 2014-2015 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form) To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</b>		(30)			<b>5,883,415.00</b>

Total 2014-2015 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

SALINE COUNTY

**COMPUTATION OF LIMIT FOR FISCAL YEAR 2014-2015**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY**

Total 2013-2014 Restricted Funds from Line (11) of last year's (2013-2014) LC-3 Form	\$ 5,684,459.00 ✓ (1)
Unused Restricted Funds Authority from Line (12) of last year's (2013-2014) LC-3 Form	\$ 0.03 ✓ (2)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	<hr/> (2.1)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	<hr/> (2.2)
Reassumption of Assessor - For fiscal years 2010-2011 through 2013-2014, a county reassuming the Assessor Function from the State may add the amount budgeted for the reassumption of the assessment function. Amount budgeted for assessment function from Line 31 of last years (2012-2013) LC-3 Supporting Schedule.	<hr/> (2.3)
<b>2013-2014 Restricted Funds Authority (Base Amount) =</b> Line (1) Plus Line (2) Plus Line (2.1) Plus Line (2.2) PLUS Line (2.3)	<hr/> \$ 5,684,459.03 (3)

**ALLOWABLE INCREASES**

<b>1</b> <u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	2.50 % <hr/> (4)
<b>2</b> <u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	- % <hr/> (5)
$\frac{\text{2014 Growth per Assessor}}{\text{2013 Valuation}} = \frac{\text{Multiply times}}{100 \text{ To get \%}} \%$	
<b>3</b> <u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	1.00 % <hr/> (6)
$\frac{54}{5} = \frac{80}{100} \%$ # of Board Members voting "Yes" for Increase / Total # of Members in Governing Body = Must be at least .75 (75%) of the Governing Body	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

<b>4</b> <u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>	<hr/> (7)
--	--------------

Please Attach Ballot Sample and Election Results

**SALINE COUNTY**

---

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	<u>3.50</u> % (8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	<u>\$ 198,956.07</u> (9)
Total Restricted Funds Authority = Line (3) + Line (9)	<u>\$ 5,883,415.10</u> (10)
Less: 2014-2015 Restricted Funds from LC-3 Supporting Schedule	<u>\$ 5,883,415.00</u> (11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	<u>\$ 0.10</u> ✓ (12)

**LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR  
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (12)  
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**



# SALINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
<i>(Column A)</i>	<i>(Column B)</i>	<i>(Column C)</i>	<i>(Column D)</i>	<i>(Column E)</i>	<i>(Column F)</i>
<b>Countywide Entities</b>					
County	6,012,494.00 ✓	420,146.00 ✓	2,038,824,698 ✓	0.294900	0.020607
Ag. Society	99,116.00 ✓	-	2,038,824,698	0.004861	0.000000
Historical Society	21,063.63 ✓	-	2,038,824,698	0.001033	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.300795	

**Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)**

County levy limit			0.450000
County property taxes designated for interlocal agreements	508,901		0.024961
Other entities property taxes designated for interlocal agreements	-		0.000000
Total County Levy Authority (Cannot exceed 50 cents)			0.474961 (1)

**Levy Limit Analysis**

Countywide General Levy (Line 13)	0.300795
Fire District - Largest General Levy Authority granted by County Board	0.012075
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.028500
Largest possible district levy	0.341370 (2)

OK

**Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.**



SALINE COUNTY  
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2013	<u>\$ 11,372,513.12</u>
2012	<u>\$ 12,589.30</u>
2011	<u>\$ 7,005.23</u>

SALINE  
 Adopted Budget Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	599,337.60	1,142,343.36	800,640.00	800,640.00	800,640.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	4,923,802.44	5,308,794.11	5,594,298.00	5,894,602.00	5,894,602.00
304-00	MOTOR VEHICLE TAXES	386,678.29	391,464.15	378,000.00	378,000.00	378,000.00
<b>TAXES</b>						
318-01	OCCUPATION TAX	2,500.00	1,800.00	.00	.00	.00
<b>TAXES TOTAL</b>		<b>2,500.00</b>	<b>1,800.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>LICENSES AND PERMITS</b>						
321-01	TRAILER COURT - LICENSES	50.00	30.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	1,275.00	1,875.00	.00	.00	.00
325-05	ZONING FEES	.00	.00	.00	.00	.00
327-01	AMUSEMENT LICENSE	.00	.00	.00	.00	.00
<b>LICENSES AND PERMITS TOTAL</b>		<b>1,325.00</b>	<b>1,905.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENTAL FEDERAL</b>						
330-32	CRIME AGAINST CHILDREN	.00	.00	.00	.00	.00
330-57	EDUC CONS IMPR	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	53,151.67	.00	.00	.00	.00
339-03	EM MGT/CIVIL DEF-HMLND SEC GRNT-EQU	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>53,151.67</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANTS	12,091.00	.00	.00	.00	.00
340-02	STATE GRANT-NE CHILD & FAMILY	.00	.00	.00	.00	.00
341-40	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
342-03	CO. INDIRECT ADMINISTRATION COS	.00	.00	.00	.00	.00
342-07	DEPT HHS-COURTHOUSE/BLDG RENT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	92,071.71	86,714.18	.00	.00	.00
345-01	GOVERNMENTAL ALLOCATION-CO/ST	.00	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	28,110.92	26,670.90	20,000.00	20,000.00	20,000.00
345-03	AIRLINE TAX	9,192.12	11,885.68	9,000.00	9,000.00	9,000.00
345-05	PROPERTY TAX RELIEF	193,092.37	197,698.35	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	15,830.92	15,504.86	15,000.00	15,000.00	15,000.00

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
346-02	CARLINE DISTRIBUTION	4,405.39	3,821.29	4,000.00	4,000.00	4,000.00
347-11	SURVEY FEES-RECEIVED FROM STATE	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>354,794.43</b>	<b>342,295.26</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>48,000.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
350-01	INTERGOVERNMENTAL GRANTS	.00	3,750.00	.00	.00	.00
351-01	INTERLOCAL GOVERNMENT PAYMENTS	.00	.00	.00	.00	.00
353-01	IN LIEU OF TAX - 1957 & PRIOR	251.33	251.33	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	3,751.54	3,723.16	3,700.00	3,700.00	3,700.00
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>4,002.87</b>	<b>7,724.49</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
<b>COUNTY TREASURER</b>						
360-01	DRIVERS LICENSE FEES	5,562.00	4,808.50	5,000.00	5,000.00	5,000.00
360-02	MOTOR VEHICLE REG FEES	41,159.50	33,789.50	33,000.00	33,000.00	33,000.00
360-04	REDEMP. FEES	216.00	176.00	.00	.00	.00
360-05	DISTRESS WARRANTS	178.00	192.00	.00	.00	.00
360-06	TAX SALE FEES	1,000.00	760.00	.00	.00	.00
360-07	ADVERTISING FEES	1,725.00	1,345.00	1,300.00	1,300.00	1,300.00
360-09	FILING FEE-POLITICAL CANDIDATES	.00	5,324.82	.00	.00	.00
360-10	SNOWMOBILE REG FEE	.25	.25	.00	.00	.00
360-11	BOAT REG FEES	660.00	1,012.00	700.00	700.00	700.00
361-01	HOMESTEAD EXEMPTION COMMISSION	5,396.15	5,321.12	5,000.00	5,000.00	5,000.00
361-02	TAX CREDIT COMMISSION	9,847.36	10,031.03	9,600.00	9,600.00	9,600.00
361-03	SALES TAX CO-SHARE	901.62	901.63	900.00	900.00	900.00
361-07	BOAT SALES TAX COM	276.54	402.80	.00	.00	.00
361-08	MOTOR VEHICLE FEE COMMISSION	1,662.78	1,721.14	1,600.00	1,600.00	1,600.00
363-01	COMMISSIONS	200,401.33	219,357.57	186,000.00	186,000.00	186,000.00
363-02	SPEC ASSMT TAX COMM-CITIES & V	1,390.09	2,329.75	1,400.00	1,400.00	1,400.00
363-07	NEW MOTOR VEHICLE TAX COMMISSION	13,681.72	13,970.41	13,000.00	13,000.00	13,000.00
365-01	MISC. FEES & COMM.	215.00	25.00	.00	.00	.00
366-01	SPECIAL USE PERMITS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>284,273.34</b>	<b>301,468.52</b>	<b>257,500.00</b>	<b>257,500.00</b>	<b>257,500.00</b>
<b>COUNTY CLERK FEES</b>						
370-01	AUTO TITLE FEES	18,696.50	19,241.75	19,000.00	19,000.00	19,000.00
371-01	FILING & RECORDING FEES	57,571.71	54,418.96	51,000.00	51,000.00	51,000.00
371-02	DOC. STAMPS COUNTY SHARE	28,176.19	19,396.07	18,000.00	18,000.00	18,000.00
371-03	MISCELLANEOUS FEES-COUNTY CLERK	215.00	252.70	.00	.00	.00
371-04	AD FEES	.00	.00	.00	.00	.00
371-25	SPECIAL FEES	.00	.00	.00	.00	.00
<b>COUNTY CLERK FEES TOTAL</b>		<b>104,659.40</b>	<b>93,309.48</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>88,000.00</b>
<b>CLERK OF THE DISTRICT COURT</b>						
380-01	FILING FEES-DISTRICT COURT	6,868.85	6,945.00	7,000.00	7,000.00	7,000.00



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
380-03	COURT COSTS REFUNDS-DISTRICT C	4,556.42	6,632.62	4,000.00	4,000.00	4,000.00
380-05	CLERK OF DIST CT-MISC FEES/REVENUE	.00	894.94	.00	.00	.00
381-01	BAIL-BOND COSTS 10%	3,760.00	4,100.00	2,000.00	2,000.00	2,000.00
382-01	DEPT SOC SERV TITLE (IV-D)	38,934.11	50,124.11	29,000.00	29,000.00	29,000.00
383-00	PASSPORT FEES	7,729.00	7,700.00	6,000.00	6,000.00	6,000.00
<b>CLERK OF THE DISTRICT COURT TOTAL</b>		<b>61,848.38</b>	<b>76,396.67</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>48,000.00</b>
<b>COUNTY COURT SYSTEM</b>						
390-01	COUNTY COURT COSTS REFUNDS	14,263.12	10,183.63	10,000.00	10,000.00	10,000.00
390-02	DISTRICT COURT COSTS	20.00	.00	.00	.00	.00
391-01	LAB COSTS REFUND	.00	.00	.00	.00	.00
391-02	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
<b>COUNTY COURT SYSTEM TOTAL</b>		<b>14,283.12</b>	<b>10,183.63</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>ELECTION COMMISSIONER</b>						
393-01	VOTER REGISTRATION	.00	.00	.00	.00	.00
393-02	ELECTION COSTS RECOVERED	11,624.41	8,298.18	.00	.00	.00
393-03	ELECTION COSTS RECOVERED - OTHERS	.00	.00	.00	.00	.00
393-04	MISCELLANEOUS FEES	.00	.00	.00	.00	.00
<b>ELECTION COMMISSIONER TOTAL</b>		<b>11,624.41</b>	<b>8,298.18</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY SHERIFF</b>						
395-01	COUNTY SHERIFF-SERVICE FEES	21,125.18	20,951.75	21,000.00	21,000.00	21,000.00
395-02	COUNTY SHERIFF-MILEAGE & COST	22,591.08	18,223.40	18,000.00	18,000.00	18,000.00
395-03	LAW ENFORCEMENT SERVICES	28,813.21	32,667.54	29,000.00	29,000.00	29,000.00
395-05	REB FEDERAL/COUNTY/CITY PRISONERS	1,501,577.37	1,397,742.58	1,600,000.00	1,600,000.00	1,600,000.00
395-07	REIMBURSEMENTS-OTHER	451.00	3,095.27	.00	.00	.00
395-10	VEHICLE INSPECTION ACCOUNT	4,960.00	4,710.00	5,000.00	5,000.00	5,000.00
395-13	HANDGUN APPLICATION FEE	920.00	530.00	500.00	500.00	500.00
395-15	MISCELLANEOUS REVENUE	64.31	43.02	.00	.00	.00
395-17	HOUSE ARREST	340.00	.00	.00	.00	.00
395-18	JAIL WORK RELEASE	760.00	2,280.00	1,000.00	1,000.00	1,000.00
395-19	FEDERAL (SCAP) PRISONERS	.00	.00	.00	.00	.00
<b>COUNTY SHERIFF TOTAL</b>		<b>1,581,602.15</b>	<b>1,480,243.56</b>	<b>1,674,500.00</b>	<b>1,674,500.00</b>	<b>1,674,500.00</b>
<b>COUNTY ATTORNEY</b>						
396-01	CO. ATTY FEES--CHECK COLLECTIO	1,870.00	1,510.00	1,300.00	1,300.00	1,300.00
396-03	FEDERAL CO ATTY REIMB COST	140,982.04	95,782.86	73,000.00	73,000.00	73,000.00
396-04	CO ATTY-MISC. COSTS AND REFUNDS	64.00	.00	.00	.00	.00
396-08	PRETRIAL DIVERSION	.00	.00	.00	.00	.00
396-50	FED. SUPPORT SOC. SERV.-CHILD	209.44	.00	.00	.00	.00
<b>COUNTY ATTORNEY TOTAL</b>		<b>143,125.48</b>	<b>97,292.86</b>	<b>74,300.00</b>	<b>74,300.00</b>	<b>74,300.00</b>

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2014-2015
	2012-2013 (1)	2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
<b>*****</b>					
<b>OTHER FEES AND MISC. REVENUE</b>					
398-03 RECYCLING FEES	2,262.65	2,079.04	2,000.00	2,000.00	2,000.00
403-01 EPC PAYMENT	2,071.41	.00	.00	.00	.00
403-02 INSTITUTION COST - RECOVERIES	.00	804.15	.00	.00	.00
403-05 AUTOPSY COST - RECOVERIES	.00	.00	.00	.00	.00
406-01 VENDING MACHINES	224.01	186.12	.00	.00	.00
408-01 CIVIL DEFENSE FEES	.00	.00	.00	.00	.00
409-01 SALE OF MAPS & PUBLICATIONS	.00	45.60	.00	.00	.00
410-01 SURVEYOR SERVICES	.00	.00	.00	.00	.00
420-10 PATRONAGE DIVIDEND	195.48	172.20	.00	.00	.00
420-30 COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02 PHOTO COPY	246.72	33.50	.00	.00	.00
450-03 POSTAGE	31.23	35.00	.00	.00	.00
450-04 TELEPHONE/COMMUNICATION SERVICES	.00	.00	.00	.00	.00
450-07 FAX	318.00	331.00	.00	.00	.00
470-01 OVERLOAD FINES-25%-COUNTY SHAR	456.25	531.25	500.00	500.00	500.00
472-01 COUNTY COURT BOND FORFEITURES	.00	.00	.00	.00	.00
473-01 UNCLAIMED COURT WITNESS FEES	.00	.00	.00	.00	.00
474-07 DRUG TESTING FEE	.00	.00	.00	.00	.00
500-01 LEASE & RENTAL PROPERTY REVENUE	.00	.00	.00	.00	.00
510-01 INTEREST ON INVESTMENTS	41,392.85	26,037.07	26,000.00	26,000.00	26,000.00
510-03 INT ON INVEST- CLK DIST COURT	.00	.00	.00	.00	.00
510-04 INTEREST IMPREST ACCOUNT	299.88	234.43	200.00	200.00	200.00
530-01 SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
530-02 SALE OF PROPERTY-LAND AND BUILDINGS	.00	600.00	.00	.00	.00
530-03 SALE OF SURPLUS PROPERTY-MISC.	.00	247.00	.00	.00	.00
530-04 SALE OF SUPPLIES	.00	.00	.00	.00	.00
530-05 SALE OF MATERIALS	.00	498.49	.00	.00	.00
531-01 JUDGMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02 INSURANCE SETTLEMENTS	1,718.49	279.00	.00	389,000.00	389,000.00
531-03 INSURANCE DIVIDEND REFUND	9,117.68	19,739.20	9,000.00	9,000.00	9,000.00
531-05 WORK COMP. INSURANCE REFUND	.00	.00	.00	.00	.00
531-06 WORK COMP-SR. SERVICES REIMBURSEMNT	.00	.00	.00	.00	.00
531-07 WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01 REFUND OF PRIOR YEAR EXPENDITURES	3,302.42	3,936.25	.00	.00	.00
532-03 REFUNDS-MISC	48.40	558.70	.00	.00	.00
532-04 CANCELLATION-OUTSTANDING CHECKS	.00	.00	.00	.00	.00
532-06 REVENUE ADJUSTMENT	1,828.33-	.00	.00	.00	.00
532-07 MISDIRECTED FUNDS	.00	.00	.00	.00	.00
532-10 RETURN OF OVERPAYMENTS	4,689.24	.00	.00	.00	.00
532-50 FEE FOR SERVICE	.00	.00	.00	.00	.00
533-01 MISC. COLLECTIONS	.00	10,000.00	.00	.00	.00
533-03 CLERICAL ERROR ADJUSTMENT	.00	36.42-	.00	.00	.00
534-02 MISCELLANEOUS REIMBURSEMENTS	540.78	63.98	.00	.00	.00
535-01 INS.-REIMB. BY FORMER EMPLOYEE	.00	.00	.00	.00	.00
535-02 HEALTH INS. REIMB.	.00	.00	.00	.00	.00
536-01 RETIREMENT-REFUND CO SHARE MATCHING	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	65,459.47	10,375.46	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>	<b>130,546.63</b>	<b>76,751.02</b>	<b>37,700.00</b>	<b>426,700.00</b>	<b>426,700.00</b>

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>COUNTY HOSPITAL</b>						
575-95	VENDING MACHINE COMMISSION	.00	.00	.00	.00	.00
<u>COUNTY HOSPITAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-01	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
590-02	TRANSFERS - INTER-FUND	1,424,832.09-	2,243,715.11-	480,000.00	480,000.00	480,000.00
590-04	TRANSFERS - CLOSED FUNDS	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>1,424,832.09-</u>	<u>2,243,715.11-</u>	<u>480,000.00</u>	<u>480,000.00</u>	<u>480,000.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>7,232,723.12</u>	<u>7,096,555.18</u>	<u>9,494,638.00</u>	<u>10,183,942.00</u>	<u>10,183,942.00</u>
LESS EXPENDITURES		6,090,380.12	6,295,914.69			
BALANCE FORWARD		1,142,343.00	800,640.49			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	5894602	
_____	_____	117892	2%
_____	_____	6012494 ✓	

SALINE  
 Expense Summary Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 00100-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013	Actual Expense 2013-2014	Official Estimation	Board Proposed	Adopted
--	--------------------------------	--------------------------------	------------------------	-------------------	---------

\*\*\*\*\*

601 BOARD	140,020.41	145,499.43	148,200.00	149,700.00	149,700.00
602 CLERK	173,710.23	182,759.45	198,328.00	198,328.00	198,328.00
603 TREASURER	240,462.46	239,616.00	253,732.00	253,732.00	253,732.00
605 ASSESSOR	230,859.61	236,816.63	248,319.00	248,319.00	248,319.00
606 ** FUNDNAME ACCOUNT NOT FOUND	.00	.00	.00	.00	.00
607 ELECTION	35,744.50	29,924.15	39,050.00	39,050.00	39,050.00
608 PLANNING-ZONING COMMISSION	8,756.12	8,536.80	10,794.00	10,794.00	10,794.00
610 DATA PROCESSING	26,143.00	25,258.12	27,000.00	27,000.00	27,000.00
621 CLERK OF DIST. COURT	91,453.05	90,433.99	98,654.00	98,654.00	98,654.00
622 COUNTY COURT SYSTEM-JUDGE	17,088.34	15,367.80	19,000.00	19,000.00	19,000.00
631 CLERK OF DIST. COURT CHILD SUP	42,982.30	44,085.80	368,523.00	368,523.00	368,523.00
641 BUILDING & GROUNDS (COURT HOUS	147,594.51	142,865.40	178,376.00	178,376.00	178,376.00
645 EXTENSION OFFICE	139,021.76	135,275.97	141,163.00	141,163.00	141,163.00
651 SHERIFF	584,195.94	575,108.99	624,928.00	664,928.00	664,928.00
652 ATTORNEY	184,325.97	199,020.14	210,105.00	210,105.00	210,105.00
662 ATTORNEY-CHILD SUPPORT	112,185.31	109,314.20	136,868.00	136,868.00	136,868.00
671 JAIL	1,453,512.44	1,468,884.53	1,663,416.00	1,663,416.00	1,663,416.00
690 911 EMERGENCY SERVICES	186,967.21	196,470.00	237,905.00	237,905.00	237,905.00
693 EMERGENCY MANAGEMENT (CIVIL DE	45,357.95	45,384.21	47,100.00	47,100.00	47,100.00
701 HIGHWAY SUPERINTENDENT	122,054.48	125,166.50	138,850.00	138,850.00	138,850.00
702 SURVEYOR	28,978.24	29,612.53	31,930.00	31,930.00	31,930.00
733 WEED CONTROL	45,297.15	46,302.09	77,026.00	77,026.00	77,026.00
803 VETERANS SERVICE	36,410.85	36,816.77	39,808.00	39,808.00	39,808.00
970 MISCELLANEOUS & MISC. COURTS	1,997,258.29	2,167,395.19	5,032,572.00	5,032,572.00	5,032,572.00
TOTAL EXPENDITURES	<u>6,090,380.12</u>	<u>6,295,914.69</u>	<u>9,971,647.00</u>	<u>10,013,147.00</u>	<u>10,013,147.00</u>
NECESSARY CASH RESERVE	.00	.00	170,795.00	170,795.00	170,795.00
TOTAL REQUIREMENTS	<u>6,090,380.12</u>	<u>6,295,914.69</u>	<u>10,142,442.00</u>	<u>10,183,942.00</u>	<u>10,183,942.00</u>



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>601-00</b>	<b>BOARD</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	127,493.07	131,508.79	134,000.00	134,000.00	134,000.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0804	LIFE INSURANCE	.00	.00	.00	.00	.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	127,493.07	131,508.79	134,000.00	134,000.00	134,000.00
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	2,066.09	2,875.25	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	8,474.97	8,912.15	8,500.00	10,000.00	10,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,775.00	1,400.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	.00	350.53	500.00	500.00	500.00
	<b>OPERATING EXPENSES TOTAL</b>	12,316.06	13,537.93	13,500.00	15,000.00	15,000.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	211.28	235.81	250.00	250.00	250.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	211.28	235.81	250.00	250.00	250.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	216.90	450.00	450.00	450.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	.00	216.90	450.00	450.00	450.00
	<b>TOTAL EXPENDITURES</b>	140,020.41	145,499.43	148,200.00	149,700.00	149,700.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ BOARD \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>602-00</b>	<b>CLERK</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	50,597.15	51,697.11	52,899.00	52,899.00	52,899.00
1-0200	DEPUTY'S SALARY	40,477.72	41,357.72	42,319.00	42,319.00	42,319.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	59,528.47	62,750.28	66,500.00	66,500.00	66,500.00
1-0405	CLERICAL P/T SALARY	8,261.34	8,069.39	14,560.00	14,560.00	14,560.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	158,864.68	163,874.50	176,278.00	176,278.00	176,278.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	11.71-	6,132.94	5,000.00	5,000.00	5,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1101	COMPUTER EXPENSE	.00	.00	.00	.00	.00
2-1102	COMPUTER CONSULTANT	.00	615.68	800.00	800.00	800.00
2-1200	OFFICE EQUIPMENT REPAIR	542.85	647.95	250.00	250.00	250.00
2-1700	TRAVEL EXPENSES	400.87	665.55	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	659.19	230.88	700.00	700.00	700.00
2-1801	DUES, SUB, REG, & TRAINING	382.00	467.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	42.57	56.53	100.00	100.00	100.00
2-2002	BOOK BINDING	.00	195.66	1,500.00	1,500.00	1,500.00
2-7000	MICROFILMING/PHOTOSTAT	1,786.98	.00	100.00	100.00	100.00
2-9900	MISCELLANEOUS	22.96	2,360.64	2,500.00	2,500.00	2,500.00
	<b>OPERATING EXPENSES TOTAL</b>	3,825.71	11,372.83	12,200.00	12,200.00	12,200.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	3,022.61	2,624.44	4,750.00	4,750.00	4,750.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	200.00	200.00	200.00
3-0400	MISCELLANEOUS SUPPLIES F & H	.00	1,620.00	1,800.00	1,800.00	1,800.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	3,022.61	4,244.44	6,750.00	6,750.00	6,750.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	7,997.23	3,267.68	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	.00	.00	100.00	100.00	100.00
	<b>CAPITAL OUTLAY TOTAL</b>	7,997.23	3,267.68	3,100.00	3,100.00	3,100.00
	<b>TOTAL EXPENDITURES</b>	173,710.23	182,759.45	198,328.00	198,328.00	198,328.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ CLERK  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>603-00</b>	<b>TREASURER</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	50,597.15	51,697.11	52,899.00	52,899.00	52,899.00
1-0200	DEPUTY'S SALARY	40,477.72	41,357.72	42,319.00	42,319.00	42,319.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	121,381.12	124,311.90	127,739.00	127,739.00	127,739.00
1-0405	CLERICAL P/T SALARY	.00	.00	8,500.00	8,500.00	8,500.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>212,455.99</b>	<b>217,366.73</b>	<b>231,457.00</b>	<b>231,457.00</b>	<b>231,457.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	12,567.46	9,885.08	8,000.00	8,000.00	8,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS (TAXES ON LIN	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	278.92	1,260.14	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	105.13	403.87	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	479.81	634.59	775.00	775.00	775.00
2-1801	DUES, SUB, REG, & TRAINING	519.08	730.58	800.00	800.00	800.00
2-2000	PRINTING AND PUBLISHING	1,567.41	1,610.19	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	33.94	22.82	500.00	500.00	500.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>15,551.75</b>	<b>14,547.27</b>	<b>14,275.00</b>	<b>14,275.00</b>	<b>14,275.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	6,896.39	5,974.11	6,500.00	6,500.00	6,500.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>6,896.39</b>	<b>5,974.11</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	5,065.74	1,727.89	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	492.59	.00	500.00	500.00	500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>5,558.33</b>	<b>1,727.89</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>240,462.46</b>	<b>239,616.00</b>	<b>253,732.00</b>	<b>253,732.00</b>	<b>253,732.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ TREASURER \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>605-00</b>	<b>ASSESSOR</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	50,597.15	51,697.11	52,899.00	52,899.00	52,899.00
1-0200	DEPUTY'S SALARY	40,477.72	41,367.72	42,319.00	42,319.00	42,319.00
1-0201	CHIEF DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	58,145.63	60,576.00	62,712.00	62,712.00	62,712.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0422	APPRAISAL STAFF	48,596.80	49,664.00	51,189.00	51,189.00	51,189.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>197,817.30</b>	<b>203,304.83</b>	<b>209,119.00</b>	<b>209,119.00</b>	<b>209,119.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	2,096.27	3,173.72	3,000.00	3,000.00	3,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	17,026.89	17,346.86	19,700.00	19,700.00	19,700.00
2-1200	OFFICE EQUIPMENT REPAIR	510.07	.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	962.58	2,156.44	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE ALLOWANCE	1,261.50	1,112.67	2,000.00	2,000.00	2,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,691.15	2,292.00	2,500.00	2,500.00	2,500.00
2-2000	PRINTING & PUBLISHING	770.43	1,054.34	1,000.00	1,000.00	1,000.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	12.00	.00	500.00	500.00	500.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>24,330.89</b>	<b>27,136.03</b>	<b>31,700.00</b>	<b>31,700.00</b>	<b>31,700.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	4,869.36	5,681.79	4,500.00	4,500.00	4,500.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>4,869.36</b>	<b>5,681.79</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	2,156.65	693.98	2,500.00	2,500.00	2,500.00
5-0700	FURNITURE	1,685.41	.00	500.00	500.00	500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>3,842.06</b>	<b>693.98</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>230,859.61</b>	<b>236,816.63</b>	<b>248,319.00</b>	<b>248,319.00</b>	<b>248,319.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ ASSESSOR \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>607-00</b>	<b>ELECTION</b>					
	<b>PERSONAL SERVICES</b>					
1-0309	ELECTIONS SALARY	7,783.65	7,081.94	8,000.00	8,000.00	8,000.00
1-0405	CLERICAL P/T SALARY	8,230.74	9,321.95	12,000.00	12,000.00	12,000.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>16,014.39</u>	<u>16,403.89</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	1,755.19	533.22	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	1,301.00	941.33	1,500.00	1,500.00	1,500.00
2-1102	COMPUTER CONSULTANT	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	202.88	212.24	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	1,123.70	1,240.26	1,300.00	1,300.00	1,300.00
2-1801	DUES, SUBSCRIPTIONS, REGULATIONS	135.00	140.00	250.00	250.00	250.00
2-2000	PRINTING AND PUBLISHING	1,412.13	704.10	1,000.00	1,000.00	1,000.00
2-2201	FORM (BALLOT) PRINTING	8,208.33	6,944.91	10,000.00	10,000.00	10,000.00
2-2250	ELECTION PREP. OF POLLS-SERVICE	.00	.00	.00	.00	.00
2-2530	BALLOT LAYOUT	.00	1,559.25	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	3.34	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>14,141.57</u>	<u>12,275.31</u>	<u>17,550.00</u>	<u>17,550.00</u>	<u>17,550.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	668.66	694.95	750.00	750.00	750.00
3-0113	VOTING SUPPLIES	.00	.00	.00	.00	.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>668.66</u>	<u>694.95</u>	<u>750.00</u>	<u>750.00</u>	<u>750.00</u>
	<b>EQUIPMENT RENTAL</b>					
4-0502	VOTING POLLS-RENTAL	550.00	550.00	550.00	550.00	550.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>	<u>550.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	4,369.88	.00	100.00	100.00	100.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-0900	ELECTION EQUIPMENT	.00	.00	100.00	100.00	100.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>4,369.88</u>	<u>.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>35,744.50</u>	<u>29,924.15</u>	<u>39,050.00</u>	<u>39,050.00</u>	<u>39,050.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ ELECTION \_\_\_\_\_  
Office, Activity or Function Signature of Officer



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>608-00</b>	<b>PLANNING-ZONING COMMISSION</b>					
	<b>PERSONAL SERVICES</b>					
1-0401	ADMINISTRATIVE P/T SALARY	6,011.91	6,060.06	6,344.00	6,344.00	6,344.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0424	ZONING & BUILDING P/T SALARY	1,035.00	1,500.19	2,600.00	2,600.00	2,600.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>7,046.91</u>	<u>7,560.25</u>	<u>8,944.00</u>	<u>8,944.00</u>	<u>8,944.00</u>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	45.00	29.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICE	1.20	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	207.38	264.73	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	1,069.65	111.87	500.00	500.00	500.00
2-1801	DUES, REG, SUBS	42.50	150.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	176.07	80.05	150.00	150.00	150.00
2-2500	CONSULTING SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	7.61	36.00	150.00	150.00	150.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>1,549.41</u>	<u>671.65</u>	<u>1,550.00</u>	<u>1,550.00</u>	<u>1,550.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	SUPPLIES- OFFICE	119.81	170.86	150.00	150.00	150.00
3-0209	MACHINE & EQUIPMENT FUEL	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>119.81</u>	<u>170.86</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	39.99	134.04	150.00	150.00	150.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>39.99</u>	<u>134.04</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>8,756.12</u>	<u>8,536.80</u>	<u>10,794.00</u>	<u>10,794.00</u>	<u>10,794.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ PLANNING-ZONING COMMISSION  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>610-00 DATA PROCESSING</b>					
<b>OPERATING EXPENSES</b>					
2-1100 DATA PROCESSING COSTS (IE TRAINING)	.00	.00	.00	.00	.00
<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>SUPPLIES AND MATERIALS</b>					
3-0128 SUPPLIES-DATA PROCESSING	.00	.00	.00	.00	.00
<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>EQUIPMENT RENTAL</b>					
4-0201 DATA PROCESSING-RENTAL	25,325.40	25,258.12	27,000.00	27,000.00	27,000.00
<b>EQUIPMENT RENTAL TOTAL</b>	<u>25,325.40</u>	<u>25,258.12</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
<b>CAPITAL OUTLAY</b>					
5-0315 DATA PROCESSING EQUIPMENT	817.60	.00	.00	.00	.00
5-1309 DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
<b>CAPITAL OUTLAY TOTAL</b>	<u>817.60</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>TOTAL EXPENDITURES</b>	<u>26,143.00</u>	<u>25,258.12</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ DATA PROCESSING  
 Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>621-00</b>	<b>CLERK OF DIST. COURT</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	50,597.15	51,697.11	52,899.00	52,899.00	52,899.00
1-0200	DEPUTY'S SALARY	32,383.00	33,086.00	33,855.00	33,855.00	33,855.00
1-0202	DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>82,980.15</b>	<b>84,783.11</b>	<b>86,754.00</b>	<b>86,754.00</b>	<b>86,754.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	2,342.60	1,902.35	2,000.00	2,000.00	2,000.00
2-0204	REVOLVING FUND	.00	.00	.00	.00	.00
2-0800	OFFICIAL'S SURETY BOND	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	369.55	356.16	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	679.60	510.44	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	327.89	205.22	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	353.85	304.95	400.00	400.00	400.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>4,073.49</b>	<b>3,279.12</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>3,900.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	3,199.41	1,978.66	2,500.00	2,500.00	2,500.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>3,199.41</b>	<b>1,978.66</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	264.10	4,000.00	4,000.00	4,000.00
5-0700	FURNITURE	1,200.00	129.00	1,500.00	1,500.00	1,500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>1,200.00</b>	<b>393.10</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>91,453.05</b>	<b>90,433.99</b>	<b>98,654.00</b>	<b>98,654.00</b>	<b>98,654.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ CLERK OF DIST. COURT  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>622-00</b>	<b>COUNTY COURT SYSTEM-JUDGE</b>					
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	2,317.42	2,720.20	3,000.00	3,000.00	3,000.00
2-1200	OFFICE EQUIPMENT REPAIR	533.90	.00	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	.00	21.45	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	199.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	300.00	300.00	300.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>3,050.32</b>	<b>2,741.65</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	5,586.16	5,892.10	7,000.00	7,000.00	7,000.00
3-0118	STATIONARY/ENVELOPES	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>5,586.16</b>	<b>5,892.10</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0200	EQUIPMENT RENTAL - OFFICE	5,620.83	5,883.97	5,500.00	5,500.00	5,500.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>5,620.83</b>	<b>5,883.97</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	825.83	850.08	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	2,005.20	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>2,831.03</b>	<b>850.08</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>17,088.34</b>	<b>15,367.80</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>19,000.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ COUNTY COURT SYSTEM-JUDGE  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>631-00</b>	<b>CLERK OF DIST. COURT CHILD SUPPORT</b>					
	<b>PERSONAL SERVICES</b>					
1-0200	DEPUTY'S SALARY	8,094.72	8,271.72	11,000.00	11,000.00	11,000.00
1-0202	OTHER DEPUTIES SALARIES	.00	.00	.00	.00	.00
1-0305	CLERICAL-REGULAR TIME SALARIES	29,963.73	30,692.83	38,000.00	38,000.00	38,000.00
1-0405	CLERICAL P/T SALARY	.00	.00	13,000.00	13,000.00	13,000.00
	<b>PERSONAL SERVICES TOTAL</b>	38,058.45	38,964.55	62,000.00	62,000.00	62,000.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	.00	.00	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	1,973.85	2,521.25	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	.00	.00	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	200.00	200.00	200.00
2-2909	CHILD SUPPORT SURVEY	2,825.00	2,600.00	5,000.00	5,000.00	5,000.00
2-4200	CONTINGENT EXPENSE	.00	.00	283,423.00	283,423.00	283,423.00
2-6202	BAD CHECK REIMBURSEMENT	.00	.00	3,500.00	3,500.00	3,500.00
	<b>OPERATING EXPENSES TOTAL</b>	4,798.85	5,121.25	298,523.00	298,523.00	298,523.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	125.00	.00	2,000.00	2,000.00	2,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	125.00	.00	2,000.00	2,000.00	2,000.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	.00	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	.00	.00	1,000.00	1,000.00	1,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	.00	.00	6,000.00	6,000.00	6,000.00
	<b>TOTAL EXPENDITURES</b>	42,982.30	44,085.80	368,523.00	368,523.00	368,523.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ CLERK OF DIST. COURT CHILD SUPPORT  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>641-00</b>	<b>BUILDING &amp; GROUNDS (COURT HOUSE)</b>					
	<b>PERSONAL SERVICES</b>					
1-0303	MAINTENANCE SALARY	61,122.01	56,265.75	57,676.00	57,676.00	57,676.00
1-0406	CUSTODIAL P/T SALARY	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>61,122.01</b>	<b>56,265.75</b>	<b>57,676.00</b>	<b>57,676.00</b>	<b>57,676.00</b>
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE SERVICE	36,890.97	33,294.30	45,000.00	45,000.00	45,000.00
2-0501	LIGHT	26,573.59	27,149.89	29,000.00	29,000.00	29,000.00
2-0502	WATER	2,092.01	1,897.49	2,500.00	2,500.00	2,500.00
2-0503	HEATING/FUELS	6,395.79	8,268.74	10,000.00	10,000.00	10,000.00
2-0505	GARBAGE	2,074.49	2,263.08	2,500.00	2,500.00	2,500.00
2-1300	BUILDING REPAIR	2,067.91	1,689.34	2,500.00	2,500.00	2,500.00
2-1600	OTHER EQUIPMENT REPAIR	547.02	323.62	1,500.00	1,500.00	1,500.00
2-1610	LAWN EQUIPMENT REPAIR	39.79	365.23	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	350.51	365.36	500.00	500.00	500.00
2-4100	LAWN CARE	411.60	821.07	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	1,792.37	958.73	2,000.00	2,000.00	2,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>79,236.05</b>	<b>77,396.85</b>	<b>98,200.00</b>	<b>98,200.00</b>	<b>98,200.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0103	JANITORIAL SUPPLIES	1,034.07	2,633.22	3,000.00	3,000.00	3,000.00
3-0119	BUILDING SUPPLIES	4,310.18	4,938.62	5,000.00	5,000.00	5,000.00
3-0209	FUEL	195.66	100.40	1,000.00	1,000.00	1,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>5,539.91</b>	<b>7,672.24</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0225	LAWN CARE EQUIPMENT	685.94	575.80	12,000.00	12,000.00	12,000.00
5-0319	JANITORIAL EQUIPMENT	1,010.60	954.76	1,500.00	1,500.00	1,500.00
5-0500	EQUIPMENT	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>1,696.54</b>	<b>1,530.56</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>13,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>147,594.51</b>	<b>142,865.40</b>	<b>178,376.00</b>	<b>178,376.00</b>	<b>178,376.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ BUILDING & GROUNDS (COURT HOUSE)  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>645-00</b>	<b>EXTENSION OFFICE</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0101	SALARY - BOARD MEMBERS	945.00	2,368.12	2,900.00	2,900.00	2,900.00
1-0305	CLERICAL SALARY	60,566.41	62,568.02	64,867.00	64,867.00	64,867.00
1-0323	AG AGENT - AIDES SALARY	38,844.39	39,753.60	40,796.00	40,796.00	40,796.00
1-0326	AREA STAFF SUPP-HOME AGT	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	3,116.44	2,641.95	4,000.00	4,000.00	4,000.00
1-0500	SALARY OVERTIME/HOLIDAY PAY	2,521.23	2,484.05	3,200.00	3,200.00	3,200.00
1-0900	RETIREMENT-CO SHARE-REGULAR	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	105,993.47	109,815.74	115,763.00	115,763.00	115,763.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	4,071.20	3,296.09	3,900.00	3,900.00	3,900.00
2-0200	TELEPHONE SERVICE	618.27	974.84	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	2,034.62	2,393.03	2,500.00	2,500.00	2,500.00
2-1700	TRAVEL EXPENSES	1,377.35	1,233.18	1,400.00	1,400.00	1,400.00
2-1704	MILEAGE ALLOWANCE	9,481.45	10,155.93	9,800.00	9,800.00	9,800.00
2-1708	TRAVEL EXPENSES-BOARD MEMBERS	992.38	133.34	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	402.95	967.94	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	39.41	400.09	400.00	400.00	400.00
2-9900	MISCELLANEOUS	131.42	476.37	400.00	400.00	400.00
	<b>OPERATING EXPENSES TOTAL</b>	19,149.05	20,030.81	20,400.00	20,400.00	20,400.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	3,946.00	2,572.50	3,000.00	3,000.00	3,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	3,946.00	2,572.50	3,000.00	3,000.00	3,000.00
	<b>EQUIPMENT RENTAL</b>					
4-0202	EQUIP RENTAL-PHOTO COPY	.00	.00	.00	.00	.00
4-0504	MEETING SPACE-RENTAL	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	9,933.24	2,856.92	2,000.00	2,000.00	2,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	9,933.24	2,856.92	2,000.00	2,000.00	2,000.00
	<b>TOTAL EXPENDITURES</b>	139,021.76	135,275.97	141,163.00	141,163.00	141,163.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ EXTENSION OFFICE  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>651-00</b>	<b>SHERIFF</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	66,612.64	67,902.49	70,455.00	70,455.00	70,455.00
1-0202	OTHER DEPUTIES SALARIES	435,494.19	441,448.62	456,273.00	456,273.00	456,273.00
1-0305	CLERICAL	.00	.00	.00	.00	.00
1-0407	MEDICAL/HEALTH P/T SALARY	600.00	600.00	600.00	600.00	600.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	15,000.00	15,000.00	15,000.00
1-1100	UNIFORM ALLOWANCE	5,629.59	6,471.93	6,600.00	6,600.00	6,600.00
1-1300	OTHER PERSONAL SERVICES	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>508,336.42</b>	<b>516,423.04</b>	<b>548,928.00</b>	<b>548,928.00</b>	<b>548,928.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	104.43	218.64	300.00	300.00	300.00
2-0201	TELETYPE SERVICE	.00	.00	.00	.00	.00
2-0400	RADIO REPAIR	200.21	382.50	2,000.00	2,000.00	2,000.00
2-0800	OFFICIALS SURETY BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	1,382.26	263.11	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	2,049.59	1,514.44	3,000.00	3,000.00	3,000.00
2-1813	SHERIFF - M.V. INSP COSTS	.00	.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	1,904.46	80.00	500.00	500.00	500.00
2-6070	SPECIAL PROJECTS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	3,881.97	2,862.04	4,000.00	4,000.00	4,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>12,522.92</b>	<b>8,320.73</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	49.73	290.98	1,500.00	1,500.00	1,500.00
3-0112	LAW ENFORCEMENT SUPPLIES	3,406.34	467.19	4,000.00	4,000.00	4,000.00
3-0209	FUEL	41,096.44	38,039.12	40,000.00	40,000.00	40,000.00
3-0210	GREASE & OIL	789.78	.00	500.00	500.00	500.00
3-0211	TIRES & REPAIR (MACHINERY & EQUIP.)	2,453.54	976.72	1,500.00	41,500.00	41,500.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	7,259.04	5,054.48	8,000.00	8,000.00	8,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>55,054.87</b>	<b>44,828.49</b>	<b>55,500.00</b>	<b>95,500.00</b>	<b>95,500.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0206	COMMUNICATIONS EQUIP-RENT	.00	.00	.00	.00	.00
4-0500	BUILDING RENT	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0301	AUTOS	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	200.97	298.47	1,000.00	1,000.00	1,000.00
5-0318	SAFETY EQUIPMENT	7,294.47	2,985.85	2,000.00	2,000.00	2,000.00
5-0400	TECHNICAL EQUIPMENT	207.93	877.17	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	578.36	1,375.24	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>8,281.73</b>	<b>5,536.73</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>584,195.94</b>	<b>575,108.99</b>	<b>624,928.00</b>	<b>664,928.00</b>	<b>664,928.00</b>

BUD4401  
09/16/2014  
01:50PM

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

\*\*\*\*\*

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ SHERIFF \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>652-00</b>	<b>ATTORNEY</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	46,285.00	52,232.71	50,000.00	50,000.00	50,000.00
1-0201	CHIEF DEPUTY'S SALARY	38,550.76	39,707.09	45,021.00	45,021.00	45,021.00
1-0305	CLERICAL SALARY	69,979.41	77,674.82	77,250.00	77,250.00	77,250.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	15,972.00	16,449.60	17,564.00	17,564.00	17,564.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>170,787.17</b>	<b>186,064.22</b>	<b>189,835.00</b>	<b>189,835.00</b>	<b>189,835.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	1,434.00	830.00	1,750.00	1,750.00	1,750.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	70.00	.00	70.00	70.00	70.00
2-1200	OFFICE EQUIPMENT REPAIR	1,526.83	1,903.71	1,800.00	1,800.00	1,800.00
2-1700	TRAVEL EXPENSES	371.48	36.00	1,250.00	1,250.00	1,250.00
2-1704	MILEAGE ALLOWANCE	776.16	186.45	900.00	900.00	900.00
2-1801	DUES, SUB, REG, & TRAINING	3,607.75	3,430.95	4,000.00	4,000.00	4,000.00
2-7000	MICROFILMING/PHOTOSTAT	521.94	423.87	850.00	850.00	850.00
2-9900	MISCELLANEOUS	345.04	83.17	500.00	500.00	500.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>8,653.20</b>	<b>6,894.15</b>	<b>11,120.00</b>	<b>11,120.00</b>	<b>11,120.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	1,644.99	1,525.40	1,900.00	1,900.00	1,900.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>1,644.99</b>	<b>1,525.40</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	3,240.61	3,204.27	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	.00	1,332.10	1,000.00	1,000.00	1,000.00
5-1100	OTHER EQUIPMENT	.00	.00	1,250.00	1,250.00	1,250.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>3,240.61</b>	<b>4,536.37</b>	<b>7,250.00</b>	<b>7,250.00</b>	<b>7,250.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>184,325.97</b>	<b>199,020.14</b>	<b>210,105.00</b>	<b>210,105.00</b>	<b>210,105.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ ATTORNEY \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>662-00</b>	<b>ATTORNEY-CHILD SUPPORT</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	20,327.64	15,669.78	38,000.00	38,000.00	38,000.00
1-0305	CLERICAL SALARY F/T	31,107.85	32,024.38	34,518.00	34,518.00	34,518.00
1-0401	ADMINISTRATIVE P/T SALARY	39,163.23	40,337.62	43,000.00	43,000.00	43,000.00
1-0405	PART-TIME SALARIES CLERICAL	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	90,598.72	88,031.78	115,518.00	115,518.00	115,518.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	962.00	822.00	1,450.00	1,450.00	1,450.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	573.18	37.98	850.00	850.00	850.00
2-1704	MILEAGE EXPENSE	.00	289.28	350.00	350.00	350.00
2-1801	DUES, SUB, REG, & TRAINING	318.55	1,737.00	1,500.00	1,500.00	1,500.00
2-2909	CHILD SUPPORT SURVEY	2,825.00	2,600.00	4,000.00	4,000.00	4,000.00
2-2910	CHILD SUPP AGRMT EXPENSE	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	119.98	.00	200.00	200.00	200.00
2-9075	EXPENDITURE ADJUSTMENT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	15,136.34	15,164.50	8,500.00	8,500.00	8,500.00
	<b>OPERATING EXPENSES TOTAL</b>	19,935.05	20,650.76	17,350.00	17,350.00	17,350.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	530.97	631.66	1,000.00	1,000.00	1,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	530.97	631.66	1,000.00	1,000.00	1,000.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	1,120.57	.00	1,750.00	1,750.00	1,750.00
5-0700	FURNITURE	.00	.00	1,250.00	1,250.00	1,250.00
	<b>CAPITAL OUTLAY TOTAL</b>	1,120.57	.00	3,000.00	3,000.00	3,000.00
	<b>TOTAL EXPENDITURES</b>	112,185.31	109,314.20	136,868.00	136,868.00	136,868.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ ATTORNEY-CHILD SUPPORT  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_



SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>671-00</b>	<b>JAIL</b>					
	<b>PERSONAL SERVICES</b>					
1-0201	ASST JAIL ADMISTRATOR	.00	.00	.00	.00	.00
1-0202	OTHER DEPUTIES SALARIES-TRANSPORT	.00	.00	.00	.00	.00
1-0301	JAIL ADMINISTRATOR	54,392.49	54,797.27	56,408.00	56,408.00	56,408.00
1-0303	MAINTENANCE	37,498.44	34,873.79	50,096.00	50,096.00	50,096.00
1-0305	CLERICAL ADMINISTRATION	44,056.06	45,467.93	42,086.00	42,086.00	42,086.00
1-0306	CUSTODIAL	.00	.00	.00	.00	.00
1-0315	CORRECTIONAL-JAILERS SALARY	682,772.82	681,313.54	869,089.00	869,089.00	869,089.00
1-0329	TRANSPORT OFFICERS	88,776.25	83,201.51	92,403.00	92,403.00	92,403.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100	UNIFORM ALLOWANCE	7,152.05	7,304.88	11,600.00	11,600.00	11,600.00
1-1600	COURT SECURITY	46,752.92	49,855.10	47,800.00	47,800.00	47,800.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>961,401.03</b>	<b>956,814.02</b>	<b>1,171,482.00</b>	<b>1,171,482.00</b>	<b>1,171,482.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAGE	667.69	96.60	700.00	700.00	700.00
2-0101	ELECTRICITY	36,524.86	35,447.66	32,000.00	32,000.00	32,000.00
2-0102	WATER	10,565.76	9,605.49	10,000.00	10,000.00	10,000.00
2-0103	GAS	21,606.93	20,373.41	25,000.00	25,000.00	25,000.00
2-0200	TELEPHONE	7,737.98	6,583.35	12,000.00	12,000.00	12,000.00
2-0505	GARBAGE	1,729.39	1,540.80	1,500.00	1,500.00	1,500.00
2-0609	MAINTENANCE CONTRACT	15,840.30	29,142.49	15,000.00	15,000.00	15,000.00
2-1200	OFFICE EQUIPMENT REPAIR	4,375.12	2,822.00	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	31.75	87.56	200.00	200.00	200.00
2-1701	MEALS REIMBURSEMENT-STAFF	191.22	333.43	1,000.00	1,000.00	1,000.00
2-1702	LODGING	97.96	64.09	500.00	500.00	500.00
2-1704	MILEAGE	.00	224.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,100.45	1,330.29	2,500.00	2,500.00	2,500.00
2-1805	PERSONAL SAFETY EQUIPMENT	4,396.62	6,240.09	5,000.00	5,000.00	5,000.00
2-1806	SAFETY INSPECT, TESTING & PUBLIC SA	1,515.25	3,225.52	2,000.00	2,000.00	2,000.00
2-1900	BOARD OF PRISONERS-MEALS	204,860.44	196,892.22	216,090.00	216,090.00	216,090.00
2-1902	LAUNDRY-PRISONERS	.00	.00	.00	.00	.00
2-2000	BOOKS & SUBSCRIPTIONS	105.13	.00	100.00	100.00	100.00
2-2200	FREIGHT	70.89	37.40	500.00	500.00	500.00
2-2502	PROFESSIONAL FEES-P.T. NURSE	41,585.01	43,231.83	45,794.00	45,794.00	45,794.00
2-3000	MEDICAL SERVICES	13,626.85	12,194.75	30,000.00	30,000.00	30,000.00
2-3300	PERSONAL SUPPLIES	.00	.00	.00	.00	.00
2-4100	WEED CONTROL-LAWN	871.10	766.08	1,000.00	1,000.00	1,000.00
2-4110	PEST CONTROL	627.68	634.74	600.00	600.00	600.00
2-9900	MISCELLANEOUS	10,030.04	70,986.17	10,000.00	10,000.00	10,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>378,158.42</b>	<b>441,859.97</b>	<b>415,984.00</b>	<b>415,984.00</b>	<b>415,984.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0100	SUPPLIES & MATERIALS-LINENS ETC	7,639.28	10,399.93	10,000.00	10,000.00	10,000.00
3-0101	OFFICE SUPPLIES	10,269.74	7,738.82	6,000.00	6,000.00	6,000.00
3-0103	JANITORIAL SUPPLIES	7,594.33	6,502.48	10,000.00	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	3,376.84	3,284.69	15,000.00	15,000.00	15,000.00
3-0112	HOUSE ARREST- SUPPLIES	101.64	.00	1,000.00	1,000.00	1,000.00
3-0119	BUILDING SUPPLIES	9,174.40	6,003.47	8,000.00	8,000.00	8,000.00
3-0134	LAUNDRY SUPPLIES	1,888.88	2,155.16	3,500.00	3,500.00	3,500.00

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2014-2015				
	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0209 FUEL	10,554.81	9,614.96	10,000.00	10,000.00	10,000.00
3-0211 TIRES/REPAIR	136.00	2,219.72	1,000.00	1,000.00	1,000.00
<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>50,735.92</b>	<b>47,919.23</b>	<b>64,500.00</b>	<b>64,500.00</b>	<b>64,500.00</b>
<b>CAPITAL OUTLAY</b>					
5-0225 LAWN CARE EQUIPMENT	1,210.00	99.99	250.00	250.00	250.00
5-0301 AUTOS	26,006.00	.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	2,787.36	.00	3,500.00	3,500.00	3,500.00
5-0318 SAFETY EQUIPMENT	.00	.00	.00	.00	.00
5-0319 JANITORIAL EQUIPMENT	473.00	1,738.95	2,000.00	2,000.00	2,000.00
5-0400 CELLULAR, TELPHONE & PAGER	244.00	.00	200.00	200.00	200.00
5-0500 OFFICE EQUIPMENT	21,546.71	20,452.37	5,000.00	5,000.00	5,000.00
5-0700 FURNITURE	.00	.00	500.00	500.00	500.00
5-2500 BUILDING & GROUNDS	10,950.00	.00	.00	.00	.00
<b>CAPITAL OUTLAY TOTAL</b>	<b>63,217.07</b>	<b>22,291.31</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>11,450.00</b>
<b>TOTAL EXPENDITURES</b>	<b>1,453,512.44</b>	<b>1,468,884.53</b>	<b>1,663,416.00</b>	<b>1,663,416.00</b>	<b>1,663,416.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ JAIL \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>690-00</b>	<b>911 EMERGENCY SERVICES</b>					
	<b>PERSONAL SERVICES</b>					
1-0108	SUPERVISOR	40,650.12	41,699.15	44,293.00	44,293.00	44,293.00
1-0342	DISPATCHER	135,755.36	145,492.23	172,912.00	172,912.00	172,912.00
1-0400	PART-TIME SALARY	.00	.00	.00	.00	.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	1,000.00	1,000.00	1,000.00
1-1100	UNIFORM ALLOWANCE	1,121.47	989.46	2,100.00	2,100.00	2,100.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>177,526.95</b>	<b>188,180.84</b>	<b>220,305.00</b>	<b>220,305.00</b>	<b>220,305.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	17.62	18.65	100.00	100.00	100.00
2-0201	TELETYPE SERVICE	5,376.00	5,376.00	7,700.00	7,700.00	7,700.00
2-0400	RADIO REPAIR	829.28	352.00	2,000.00	2,000.00	2,000.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	597.94	819.76	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	511.20	288.82	800.00	800.00	800.00
2-2502	PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-4450	SOIL SURVEY	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	326.50	39.22	1,500.00	1,500.00	1,500.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>7,658.54</b>	<b>6,894.45</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>13,300.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	1,064.72	787.71	800.00	800.00	800.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>1,064.72</b>	<b>787.71</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0400	LAND RENTALS	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0235	COMMUNICATION EQUIPMENT	.00	607.00	1,500.00	1,500.00	1,500.00
5-0400	ENGINEERING/TECH FEES	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	717.00	.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	500.00	500.00	500.00
5-1100	OTHER EQUIP (FENCE)	.00	.00	.00	.00	.00
5-1217	EMERG 911 EQUIP	.00	.00	.00	.00	.00
5-1303	ARCHITECTURAL FEES	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	500.00	500.00	500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>717.00</b>	<b>607.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>186,967.21</b>	<b>196,470.00</b>	<b>237,905.00</b>	<b>237,905.00</b>	<b>237,905.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ 911 EMERGENCY SERVICES \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>693-00</b>	<b>EMERGENCY MANAGEMENT (CIVIL DEF)</b>					
	<b>PERSONAL SERVICES</b>					
1-0301	ADMINISTRATIVE SALARY	32,797.96	33,518.89	34,250.00	34,250.00	34,250.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-1100	UNIFORMS	.00	.00	100.00	100.00	100.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>32,797.96</u>	<u>33,518.89</u>	<u>34,350.00</u>	<u>34,350.00</u>	<u>34,350.00</u>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	49.60	39.99	50.00	50.00	50.00
2-0200	TELEPHONE SERVICE	1,514.36	1,048.66	700.00	700.00	700.00
2-0400	RADIO REPAIR	932.73	1,504.88	750.00	750.00	750.00
2-1101	COMPUTER EXPENSE	331.23	.00	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	379.99	125.00	300.00	300.00	300.00
2-1600	OTHER EQUIPMENT REPAIR	399.99	.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSES	506.43	769.30	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	166.88	150.00	150.00	150.00
2-1801	DUES, SUB, REG, & TRAINING	312.00	837.00	800.00	800.00	800.00
2-2000	PRINTING AND PUBLISHING	136.35	158.10	200.00	200.00	200.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	214.20	46.00	200.00	200.00	200.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>4,776.88</u>	<u>4,695.81</u>	<u>4,450.00</u>	<u>4,450.00</u>	<u>4,450.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	1,401.80	1,667.91	800.00	800.00	800.00
3-0124	PROGRAM (TRAINING) SUPPLIES	1,444.30	534.23	600.00	600.00	600.00
3-0200	MATERIALS	51.89	119.25	300.00	300.00	300.00
3-0209	FUEL	.00	.00	.00	.00	.00
3-0212	REPAIR/MAINTENANCE	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>2,897.99</u>	<u>2,321.39</u>	<u>1,700.00</u>	<u>1,700.00</u>	<u>1,700.00</u>
	<b>EQUIPMENT RENTAL</b>					
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00	.00
4-0500	BUILDING/FACILITIES RENT	100.00	200.00	300.00	300.00	300.00
4-0503	EQUIP. STORAGE SPACE-RENT	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<u>100.00</u>	<u>200.00</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0300	GRANT EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
5-0303	VEHICLE-TRUCK	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	331.74	890.10	1,000.00	1,000.00	1,000.00
5-0330	GRANT EQUIPMENT	.00	.00	.00	.00	.00
5-0332	CIVIL DEFENSE EQUIPMENT	1,185.80	176.00	1,000.00	1,000.00	1,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	1,596.33	2,252.10	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	904.99	389.94	800.00	800.00	800.00
5-1250	MAINTENANCE CONTRACTS	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	766.26	939.98	500.00	500.00	500.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>4,785.12</u>	<u>4,648.12</u>	<u>6,300.00</u>	<u>6,300.00</u>	<u>6,300.00</u>



BUD4401  
09/16/2014  
01:50PM

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
TOTAL EXPENDITURES	45,357.95	45,384.21	47,100.00	47,100.00	47,100.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ EMERGENCY MANAGEMENT (CIVIL DEF)  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>701-00</b>	<b>HIGHWAY SUPERINTENDENT</b>					
	<b>PERSONAL SERVICES</b>					
1-0301	ADMINISTRATIVE SALARY	54,015.98	55,468.25	58,300.00	58,300.00	58,300.00
1-0305	CLERICAL SALARY	29,966.40	30,692.84	35,200.00	35,200.00	35,200.00
1-0405	CLERICAL P/T SALARY	27,267.62	27,800.45	31,750.00	31,750.00	31,750.00
	<b>PERSONAL SERVICES TOTAL</b>	111,250.00	113,961.54	125,250.00	125,250.00	125,250.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	184.40	.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0700	EMPLOYEE BONDS	.00	.00	250.00	250.00	250.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSES	120.00	353.95	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	.00	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	140.00	480.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	444.40	833.95	2,050.00	2,050.00	2,050.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	.00	11.00	250.00	250.00	250.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	.00	11.00	250.00	250.00	250.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	.00	300.00	300.00	300.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-1302	ENGINEERING FEES	10,360.08	10,360.01	11,000.00	11,000.00	11,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	10,360.08	10,360.01	11,300.00	11,300.00	11,300.00
	<b>TOTAL EXPENDITURES</b>	122,054.48	125,166.50	138,850.00	138,850.00	138,850.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ HIGHWAY SUPERINTENDENT  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>702-00</b>	<b>SURVEYOR</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	26,463.34	28,273.72	28,330.00	28,330.00	28,330.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>26,463.34</u>	<u>28,273.72</u>	<u>28,330.00</u>	<u>28,330.00</u>	<u>28,330.00</u>
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	200.00	200.00	200.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,358.90	858.81	1,400.00	1,400.00	1,400.00
2-1801	DUES, SUB, REG, & TRAINING	125.00	180.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	11.00	.00	500.00	500.00	500.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>1,494.90</u>	<u>1,038.81</u>	<u>2,600.00</u>	<u>2,600.00</u>	<u>2,600.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	.00	.00	100.00	100.00	100.00
3-0130	SURVEYOR SUPPLIES	470.00	.00	300.00	300.00	300.00
3-0308	FLARES, FLAGS, BARRICADES	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>470.00</u>	<u>.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
	<b>EQUIPMENT RENTAL</b>					
4-0200	EQUIPMENT RENTAL - OFFICE	550.00	300.00	600.00	600.00	600.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<u>550.00</u>	<u>300.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>28,978.24</u>	<u>29,612.53</u>	<u>31,930.00</u>	<u>31,930.00</u>	<u>31,930.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ SURVEYOR  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>733-00 WEED CONTROL</b>					
<b>PERSONAL SERVICES</b>					
1-0301 ADMINISTRATIVE SALARY	32,717.92	33,437.11	34,673.00	34,673.00	34,673.00
1-0802 GROUP INSURANCE	.00	.00	.00	.00	.00
1-0803 DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0900 RETIREMENT	.00	.00	.00	.00	.00
1-1000 FICA & MEDICARE	.00	.00	.00	.00	.00
<b>PERSONAL SERVICES TOTAL</b>	<b>32,717.92</b>	<b>33,437.11</b>	<b>34,673.00</b>	<b>34,673.00</b>	<b>34,673.00</b>
<b>OPERATING EXPENSES</b>					
2-0100 POSTAL SERVICES	.00	20.00	50.00	50.00	50.00
2-0200 TELEPHONE	.00	.00	.00	.00	.00
2-1602 PICKUP REP-NON ROAD FUND	10.99	.00	100.00	100.00	100.00
2-1630 SPRAYING EQUIPMENT REPAIR	249.61	748.44	1,200.00	1,200.00	1,200.00
2-1700 TRAVEL EXPENSES	233.40	255.48	600.00	600.00	600.00
2-1704 MILEAGE ALLOWANCE	132.78	.00	.00	.00	.00
2-1801 DUES, SUB, REG, & TRAINING	660.00	550.00	700.00	700.00	700.00
2-2000 PRINTING & PUBLISHING	218.53	222.75	350.00	350.00	350.00
2-2200 PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	133.28	356.19	200.00	200.00	200.00
<b>OPERATING EXPENSES TOTAL</b>	<b>1,638.59</b>	<b>2,152.86</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>3,200.00</b>
<b>SUPPLIES AND MATERIALS</b>					
3-0101 SUPPLIES-OFFICE	154.44	90.73	150.00	150.00	150.00
3-0102 CHEMICAL SUPPLIES	8,795.21	7,691.82	9,000.00	9,000.00	9,000.00
3-0106 SHOP SUPPLIES	307.31	440.31	400.00	400.00	400.00
3-0209 MACHINERY & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-0210 MACHINERY & EQUIPMENT GREASE-OIL	45.97	4.33	150.00	150.00	150.00
3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR	377.70	64.00	500.00	500.00	500.00
<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>9,680.63</b>	<b>8,291.19</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>10,200.00</b>
<b>CAPITAL OUTLAY</b>					
5-0301 VEHICLE	.00	1,000.00	27,153.00	27,153.00	27,153.00
5-0500 OFFICE EQUIPMENT	1,075.06	729.81	800.00	800.00	800.00
5-0600 SPRAYING EQUIPMENT	184.95	691.12	1,000.00	1,000.00	1,000.00
<b>CAPITAL OUTLAY TOTAL</b>	<b>1,260.01</b>	<b>2,420.93</b>	<b>28,953.00</b>	<b>28,953.00</b>	<b>28,953.00</b>
<b>TOTAL EXPENDITURES</b>	<b>45,297.15</b>	<b>46,302.09</b>	<b>77,026.00</b>	<b>77,026.00</b>	<b>77,026.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ WEED CONTROL  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>803-00 VETERANS SERVICE</b>					
<b>PERSONAL SERVICES</b>					
1-0301 ADMINISTRATIVE SALARY	32,163.55	32,870.39	33,558.00	33,558.00	33,558.00
<b>PERSONAL SERVICES TOTAL</b>	<b>32,163.55</b>	<b>32,870.39</b>	<b>33,558.00</b>	<b>33,558.00</b>	<b>33,558.00</b>
<b>OPERATING EXPENSES</b>					
2-0100 POSTAL SERVICE	200.00	200.00	200.00	200.00	200.00
2-0800 OFFICIAL BONDS	.00	.00	100.00	100.00	100.00
2-1200 OFFICE EQUIPMENT REPAIR	75.00	.00	250.00	250.00	250.00
2-1700 TRAVEL EXPENSES	.00	398.00	800.00	800.00	800.00
2-1704 MILEAGE ALLOWANCE	151.85	530.17	600.00	600.00	600.00
2-1801 DUES, SUB, REG, & TRAINING	581.93	587.00	700.00	700.00	700.00
2-2000 PRINTING AND PUBLISHING	26.46	67.55	200.00	200.00	200.00
2-9900 MISCELLANEOUS	.00	.00	200.00	200.00	200.00
<b>OPERATING EXPENSES TOTAL</b>	<b>1,035.24</b>	<b>1,782.72</b>	<b>3,050.00</b>	<b>3,050.00</b>	<b>3,050.00</b>
<b>SUPPLIES AND MATERIALS</b>					
3-0101 OFFICE SUPPLIES	869.06	618.12	700.00	700.00	700.00
<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>869.06</b>	<b>618.12</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>
<b>CAPITAL OUTLAY</b>					
5-0500 OFFICE EQUIPMENT	1,112.23	202.10	1,000.00	1,000.00	1,000.00
5-1500 GRAVE MARKERS - FLAGS	1,230.77	1,343.44	1,500.00	1,500.00	1,500.00
<b>CAPITAL OUTLAY TOTAL</b>	<b>2,343.00</b>	<b>1,545.54</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>TOTAL EXPENDITURES</b>	<b>36,410.85</b>	<b>36,816.77</b>	<b>39,808.00</b>	<b>39,808.00</b>	<b>39,808.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ VETERANS SERVICE \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>970-00</b>	<b>MISCELLANEOUS &amp; MISC. COURTS</b>					
	<b>PERSONAL SERVICES</b>					
1-0313	BAILIFF SALARY	.00	.00	.00	.00	.00
1-0340	HUMAN RESOURCE OFFICER	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY-SUPERINTENDENT	.00	.00	.00	.00	.00
1-0407	P/T SALARIES - MEDICAL/HEALTH	.00	.00	.00	.00	.00
1-0800	INSURANCE (DEDUCTIBLES)	145,394.18	123,007.59	150,000.00	150,000.00	150,000.00
1-0801	WORKMAN'S COMPENSATION	96,267.00	76,124.00	76,124.00	76,124.00	76,124.00
1-0802	GROUP INSURANCE (HEALTH)	641,911.63	728,782.38	770,000.00	770,000.00	770,000.00
1-0803	DENTAL INSURANCE	25,739.72	28,708.60	30,000.00	30,000.00	30,000.00
1-0804	LIFE INSURANCE (GROUP)	974.66	894.69	1,000.00	1,000.00	1,000.00
1-0805	LONG TERM DISABILITY (GROUP)	879.76	792.99	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS	220,917.95	224,762.86	235,000.00	235,000.00	235,000.00
1-0903	PRIOR SERVICE	228.00	202.00	300.00	300.00	300.00
1-1000	OASI-SOCIAL SECURITY	230,281.99	234,046.99	244,000.00	244,000.00	244,000.00
1-1400	MISCELLANEOUS INS	3,720.00	5,185.00	5,000.00	5,000.00	5,000.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>1,366,314.89</b>	<b>1,422,507.10</b>	<b>1,512,424.00</b>	<b>1,512,424.00</b>	<b>1,512,424.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-0200	PUBLIC DEF TEL SERV	.00	.00	.00	.00	.00
2-0600	INSURANCE PREMIUMS	111,076.00	117,523.00	117,523.00	117,523.00	117,523.00
2-0602	INSURANCE DEDUCTIBLE	.00	1,000.00	1,000.00	1,000.00	1,000.00
2-0604	CAR/PICKUP INSURANCE	.00	.00	.00	.00	.00
2-1700	PUBLIC DEF TRAVEL EXP	.00	.00	.00	.00	.00
2-1704	PUBLIC DEF MILEAGE ALLOWANCE	372.15	.00	500.00	500.00	500.00
2-1705	CORONER MILEAGE ALLOWANCE	59.32	.00	.00	.00	.00
2-1800	OTHER	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	5,741.24	3,454.68	6,000.00	6,000.00	6,000.00
2-1806	PUBLIC SAFETY	.00	.00	1,000.00	1,000.00	1,000.00
2-1817	SAFETY COMMITTEE	4,982.21	8,608.26	9,000.00	9,000.00	9,000.00
2-1901	BOARD CONTRACTS PRISONERS	.00	.00	.00	.00	.00
2-2000	PRINTING AND PUBLISHING (P & P)	7,219.52	8,593.48	10,000.00	10,000.00	10,000.00
2-2301	DIST COURT JURY FEES	6,191.02	7,739.08	15,000.00	15,000.00	15,000.00
2-2302	COUNTY COURT JURY FEES	1,036.79	.00	3,000.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	.00	.00	.00	.00	.00
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	.00	187.50	500.00	500.00	500.00
2-2411	DISTRICT COURT ATTORNEY FEES	10,307.31	27,239.93	25,000.00	25,000.00	25,000.00
2-2412	COUNTY COURT ATTORNEY	11,299.95	13,380.41	15,000.00	15,000.00	15,000.00
2-2414	JUVENILE ATTORNEY	23,677.55	34,151.59	30,000.00	30,000.00	30,000.00
2-2417	ATTORNEY	13,327.53	6,391.08	15,000.00	15,000.00	15,000.00
2-2502	PROFESSIONAL FEE:REFINANCE JAILBOND	.00	.00	.00	.00	.00
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	59,532.00	65,532.00	65,532.00	65,532.00	65,532.00
2-2540	AUDIT COSTS	9,500.00	10,500.00	11,500.00	11,500.00	11,500.00
2-2601	DISTRICT COURT COSTS	13,749.04	20,631.31	30,000.00	30,000.00	30,000.00
2-2602	COUNTY COURT COSTS	33,129.03	28,665.49	50,000.00	50,000.00	50,000.00
2-2603	JUVENILE COURT COSTS	1,550.99	2,048.74	15,000.00	15,000.00	15,000.00
2-2607	TAX FORECLOSURE COSTS	.00	.00	.00	.00	.00
2-2700	MENTAL HEALTH BOARD COSTS	.00	1,754.50	3,500.00	3,500.00	3,500.00
2-2800	INSTITUTIONAL COSTS	7,841.41	32,716.22	59,000.00	59,000.00	59,000.00
2-2807	MAPS & OTHER	.00	.00	.00	.00	.00

SALINE  
Adopted Budget Listing  
(0100) GENERAL  
FROM 00100-000 TO 09999-999

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
2-2903 JUVENILE SERVICES AID	9,068.25	3,022.75	.00	.00	.00
2-2915 JUVENILE CONTRACTUAL COST (JUV DET)	15,424.24	15,015.25	16,000.00	16,000.00	16,000.00
2-3050 EMERGENCY RELIEF	5,894.44	9,108.53	10,000.00	10,000.00	10,000.00
2-3400 RELIEF--COUNTY BURIALS	5,714.00	3,700.00	7,500.00	7,500.00	7,500.00
2-4000 REFUSE/SOLIDWASTE-LANDFILL	.00	.00	.00	.00	.00
2-4100 WEED CONTROL	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-4300 ECONOMIC DEVELOPMENT	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
2-4400 AMBULANCE COSTS	26,500.00	33,578.00	33,600.00	33,600.00	33,600.00
2-4401 SOIL AND WATER CONSERVATION	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00
2-4406 ANIMAL CONTROL	666.00	205.00	700.00	700.00	700.00
2-4411 AREA AGENCY ON AGING COST	22,942.00	25,236.00	27,734.00	27,734.00	27,734.00
2-4414 PHERT DISASTER CONTINGENCY	.00	.00	.00	.00	.00
2-4420 MENTAL HEALTH SERVICE ACT	28,948.00	29,419.00	29,901.00	29,901.00	29,901.00
2-4421 MENTAL RETARDATION SERVICE ACT	25,276.00	25,276.00	25,276.00	25,276.00	25,276.00
2-4422 ALCOHOLISM SERVICES ACT	3,769.00	3,854.00	3,941.00	3,941.00	3,941.00
2-4423 HOPE CRISIS CENTER	4,849.00	5,349.00	5,849.00	5,849.00	5,849.00
2-4425 DOMESTIC ABUSE PROGRAM (CISDA)	4,100.00	4,600.00	4,600.00	4,600.00	4,600.00
2-4432 HANDI-BUS	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2-4436 COMMUNITY ACTION PROGRAM	9,510.00	9,672.00	9,834.00	9,834.00	9,834.00
2-4447 EM/PHS/REGION V	5,600.00	2,800.00	3,000.00	3,000.00	3,000.00
2-4453 UNITED WAY 2-1-1	.00	.00	.00	.00	.00
2-5871 EMPLOYEE RECOGNITION	2,631.92	2,724.37	3,000.00	3,000.00	3,000.00
2-6070 SPECIAL ELECTIONS	.00	8,284.08	.00	.00	.00
2-7000 MICROFILMING/PHOTOSTAT	2,564.50	2,974.11	4,000.00	4,000.00	4,000.00
2-7200 ABANDONED CEMETARY	6,500.00	6,500.00	8,000.00	8,000.00	8,000.00
2-7400 BUDGET ASSISTANCE	5,325.00	5,150.00	6,000.00	6,000.00	6,000.00
2-7700 REORGANIZATION COSTS	.00	.00	.00	.00	.00
2-8301 PROBATION OFFICER	6,798.30	6,798.30	7,115.00	7,115.00	7,115.00
2-9050 MISC COURT EXP	.00	.00	.00	.00	.00
2-9075 EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9600 AIRLINE REFUND	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	24,804.30	87,107.27	25,000.00	25,000.00	25,000.00
2-9901 CONTRACT SERVICES- SUPT	443.17	588.41	600.00	600.00	600.00
2-9902 JAIL STUDY	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
<b>OPERATING EXPENSES TOTAL</b>	<b>553,027.18</b>	<b>698,185.34</b>	<b>731,811.00</b>	<b>731,811.00</b>	<b>731,811.00</b>
<b>SUPPLIES AND MATERIALS</b>					
3-0112 LAW ENFORCE-HOUSE ARREST	.00	.00	.00	.00	.00
3-0150 MISC. VEHICLE SUPPLIES (CAR EXP)	10,820.94	9,753.74	11,000.00	11,000.00	11,000.00
3-3902 NATURAL DISASTER	.00	.00	.00	.00	.00
<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>10,820.94</b>	<b>9,753.74</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>EQUIPMENT RENTAL</b>					
4-0500 BUILDING/FACILITIES RENT	7,150.00	7,800.00	7,800.00	7,800.00	7,800.00
<b>EQUIPMENT RENTAL TOTAL</b>	<b>7,150.00</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>7,800.00</b>
<b>CAPITAL OUTLAY</b>					
5-0103 LAND PURCHASES	.00	.00	.00	.00	.00



SALINE  
 Adopted Budget Listing  
 (0100) GENERAL  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
5-0200 BUILDINGS	59,295.28	29,149.01	15,000.00	15,000.00	15,000.00
5-0230 HANDICAPPED ACCESSABILITY	.00	.00	.00	.00	.00
5-0301 CARS	.00	.00	14,200.00	14,200.00	14,200.00
5-0500 OFFICE EQUIPMENT	650.00	.00	.00	.00	.00
5-1212 EMERGENCY STRUCTURES	.00	.00	.00	.00	.00
5-1300 SPECIAL FEES	.00	.00	.00	.00	.00
<b>CAPITAL OUTLAY TOTAL</b>	<b>59,945.28</b>	<b>29,149.01</b>	<b>29,200.00</b>	<b>29,200.00</b>	<b>29,200.00</b>
<b>TRANSFERS</b>					
7-0160 AIRLINE REFUND	.00	.00	.00	.00	.00
7-0200 INTER FUND TRANSFERS	.00	.00	2,740,337.00	2,740,337.00	2,740,337.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
<b>TRANSFER TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>2,740,337.00</b>	<b>2,740,337.00</b>	<b>2,740,337.00</b>
<b>TOTAL EXPENDITURES</b>	<b>1,997,258.29</b>	<b>2,167,395.19</b>	<b>5,032,572.00</b>	<b>5,032,572.00</b>	<b>5,032,572.00</b>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ MISCELLANEOUS & MISC. COURTS  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(0300) ROAD & BRIDGE  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	425,620.64	542,730.53	496,938.00	496,938.00	496,938.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>LICENSES AND PERMITS</b>						
325-07	APPLICATION PERMITS	8,000.00	5,900.00	.00	.00	.00
<b>LICENSES AND PERMITS TOTAL</b>		<b>8,000.00</b>	<b>5,900.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENTAL FEDERAL</b>						
334-01	EMERGENCY FLOOD RELIEF	.00	.00	.00	.00	.00
336-01	U.S. FISH & WILDLIFE	54.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	70,734.79	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>70,788.79</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANTS	17,899.65	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-03	M.V. FEE (ROAD)	106,395.81	111,981.86	105,000.00	105,000.00	105,000.00
347-01	HIGHWAY/STREET ALLOCATION	867,366.17	928,847.62	1,376,404.00	976,740.00	976,740.00
347-02	INCENTIVE PAYMTS--RE: HIGHWAY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-04	ADD'L 1/2% SALES TAX	.00	.00	.00	.00	.00
347-05	RELINQUISHED FUNDS	.00	.00	.00	.00	.00
347-10	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
348-11	ROADSIDE SEEDING (GAME & PARK COMM)	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>1,000,661.63</b>	<b>1,049,829.48</b>	<b>1,490,404.00</b>	<b>1,090,740.00</b>	<b>1,090,740.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-01	IN LIEU OF TAX - 1957 & PRIOR	192.84	192.84	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>192.84</b>	<b>192.84</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
360-02	MOTOR VEHICLE FEES	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

SALINE  
 Adopted Budget Listing  
 (0300) ROAD & BRIDGE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>OTHER FEES AND MISC. REVENUE</b>						
410-03	911 SIGNS	.00	.00	.00	.00	.00
420-01	MACHINE HIRE	75.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	2,939.63	3,409.05	.00	.00	.00
420-20	ROAD/BRIDGE - COOPERATIVE AGREEMENT	.00	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	3,798.23	2,870.11	250,000.00	468,010.00	468,010.00
420-70	USED OIL COLLECTION	1,260.00	1,449.90	.00	.00	.00
521-07	WORKMAN COMP REIMBURSEMENT	.00	.00	.00	.00	.00
530-01	SALE OF SURPLUS PROP. (FIXED EQUIP)	.00	498.49	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	2,160.00	6,650.00	1,000.00	1,000.00	1,000.00
530-04	SALE OF SUPPLIES	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	35,424.20	40,504.00	35,000.00	35,000.00	35,000.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	937.78	.00	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,549.07	1,959.14	.00	.00	.00
532-03	REFUNDS-MISC.	219.35	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	74.67	.00	.00	.00	.00
532-08	GARNISHMENT REIMBURSEMENT	.00	.00	.00	.00	.00
532-09	RETURN OF MERCHANDISE	.00	.00	.00	.00	.00
533-01	COUNTY ROAD/BRIDGE	505.00	.00	.00	.00	.00
535-02	LIFE, HEALTH, DENTAL INS. REIMB	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	106,791.50	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>155,734.43</b>	<b>57,340.69</b>	<b>286,000.00</b>	<b>504,010.00</b>	<b>504,010.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	2,156,235.49	2,221,541.54	2,409,000.00	2,131,000.00	2,131,000.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>2,156,235.49</b>	<b>2,221,541.54</b>	<b>2,409,000.00</b>	<b>2,131,000.00</b>	<b>2,131,000.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>3,817,233.82</b>	<b>3,877,535.08</b>	<b>4,682,342.00</b>	<b>4,222,688.00</b>	<b>4,222,688.00</b>
<b>LESS EXPENDITURES</b>		<b>3,274,503.29</b>	<b>3,380,597.18</b>			
<b>BALANCE FORWARD</b>		<b>542,730.53</b>	<b>496,937.90</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(0300) ROAD & BRIDGE  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>705-00</b>	<b>BRIDGE/ROAD MAINTENANCE</b>					
	<b>PERSONAL SERVICES</b>					
1-0303	MAINTENANCE SALARY	447,920.97	553,569.01	599,000.00	599,000.00	599,000.00
1-0304	CONSTRUCTION SALARY	321,430.11	233,193.27	346,000.00	346,000.00	346,000.00
1-0801	WORKMAN'S COMPENSATION	.00	.00	.00	.00	.00
1-0802	GROUP INSURANCE	166,335.56	187,069.72	213,500.00	213,500.00	213,500.00
1-0803	DENTAL INSURANCE	7,449.32	8,330.24	8,600.00	8,600.00	8,600.00
1-0804	GR LIFE	.00	.00	.00	.00	.00
1-0805	LONG-TERM DISABILITY (GROUP)	.00	.00	.00	.00	.00
1-0900	RETIREMENT/ROAD	51,899.40	53,515.69	52,000.00	52,000.00	52,000.00
1-1000	COUNTY FICA AND MEDICARE	57,820.92	59,055.89	59,000.00	59,000.00	59,000.00
1-1100	UNIFORM ALLOWANCE	988.18	1,497.41	1,500.00	1,500.00	1,500.00
1-1300	OTHER PERSONAL SERVICES	460.00	345.00	400.00	400.00	400.00
1-1400	MISCELLANEOUS INSURANCE	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>1,054,304.46</b>	<b>1,096,576.23</b>	<b>1,280,000.00</b>	<b>1,280,000.00</b>	<b>1,280,000.00</b>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAGE	375.55	455.35	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	3,713.12	3,738.04	4,500.00	4,500.00	4,500.00
2-0400	RADIO REPAIR	12.99	218.58	600.00	600.00	600.00
2-0501	LIGHT	10,869.60	11,501.70	11,000.00	11,000.00	11,000.00
2-0502	WATER	2,321.50	2,770.00	2,600.00	2,600.00	2,600.00
2-0503	HEATING FUELS	13,006.97	16,178.49	16,000.00	16,000.00	16,000.00
2-0504	SEWER	2,630.14	2,602.12	2,500.00	2,500.00	2,500.00
2-0505	GARBAGE	2,310.99	2,413.52	2,300.00	2,300.00	2,300.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1300	BUILDING REPAIR	3,586.54	1,546.64	20,000.00	20,000.00	20,000.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	87,736.54	77,148.22	80,000.00	80,000.00	80,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	12,639.34	32,716.03	30,000.00	30,000.00	30,000.00
2-1600	OTHER EQUIPMENT REPAIR	3,153.18	4,515.46	3,000.00	3,000.00	3,000.00
2-1700	TRAVEL EXPENSES	2,167.11	589.61	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1800	OPERATING EXPENSES	32.00	72.05	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	940.67	15.38	1,000.00	1,000.00	1,000.00
2-1802	ROAD MAINTENANCE - BY OTHERS	.00	.00	4,000.00	4,000.00	4,000.00
2-2200	EXPRESS AND FREIGHT	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9075	EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>145,496.24</b>	<b>156,481.19</b>	<b>180,800.00</b>	<b>180,800.00</b>	<b>180,800.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	1,979.93	1,868.94	2,000.00	2,000.00	2,000.00
3-0102	CHEMICAL SUPPLIES	34.25	158.55	1,000.00	1,000.00	1,000.00
3-0106	SHOP SUPPLIES	8,804.95	12,275.80	12,000.00	12,000.00	12,000.00
3-0107	PLUMBING SUPPLIES	518.73	22.46	2,000.00	2,000.00	2,000.00
3-0108	ELECTRICAL SUPPLIES	205.88	189.18	2,000.00	2,000.00	2,000.00
3-0109	SHOP TOOLS	2,563.97	3,761.47	3,500.00	3,500.00	3,500.00
3-0110	SMALL TOOLS, ECT.	3,479.32	1,991.40	2,500.00	2,500.00	2,500.00
3-0130	SURVEYOR SUPPLIES	.00	.00	.00	.00	.00

SALINE  
Adopted Budget Listing  
(0300) ROAD & BRIDGE  
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2014-2015				
	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
3-0201 ASPHALTIC	59.27	3,758.40	2,000.00	2,000.00	2,000.00
3-0202 GRAVEL AND BORROW	574,705.84	622,331.86	575,000.00	575,000.00	575,000.00
3-0203 GRADER BLADES	28,158.08	28,204.19	30,000.00	30,000.00	30,000.00
3-0205 CONCRETE, ECT.	4,591.67	9,768.31	12,000.00	12,000.00	12,000.00
3-0206 CULVERTS	.00	.00	.00	.00	.00
3-0207 STEEL PRODUCTS	46,336.91	545.23	15,000.00	15,000.00	15,000.00
3-0208 LUMBER	6,242.72	18,217.92	25,000.00	25,000.00	25,000.00
3-0209 MACHINERY & EQUIPMENT FUEL	329,091.60	291,306.59	325,000.00	325,000.00	325,000.00
3-0210 MACHINERY & EQUIPMENT GREASE-OIL	15,118.14	12,420.14	17,000.00	17,000.00	17,000.00
3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR	31,676.42	27,588.82	24,000.00	24,000.00	24,000.00
3-0213 EROSION CONTROL MATERIALS	240.00	2,514.00	4,000.00	4,000.00	4,000.00
3-0215 OTHER ROAD/BRIDGE MATERIAL	2,310.49	2,167.52	3,000.00	3,000.00	3,000.00
3-0301 SIGNS	7,807.39	20,694.39	14,000.00	14,000.00	14,000.00
3-0302 SIGN POSTS	16,532.58	5,244.00	7,500.00	7,500.00	7,500.00
3-0303 GUARD RAIL AND POSTS	.00	440.22	2,000.00	2,000.00	2,000.00
3-0304 GUARD POSTS & DELINEATORS	.00	4,345.80	2,000.00	2,000.00	2,000.00
3-0306 PAVEMENT MARKING	6,561.50	10,513.15	10,000.00	10,000.00	10,000.00
3-0308 FLARES, FLAGS, BARRICADES	2,908.57	1,442.65	3,000.00	3,000.00	3,000.00
3-0400 MISCELLANEOUS	1,789.84	1,606.37	2,000.00	2,000.00	2,000.00
<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>1,091,718.05</b>	<b>1,083,377.36</b>	<b>1,097,500.00</b>	<b>1,097,500.00</b>	<b>1,097,500.00</b>
<b>EQUIPMENT RENTAL</b>					
4-0100 EQUIPMENT RENTAL - ROAD	.00	9,960.10	7,000.00	7,000.00	7,000.00
4-0400 LAND RENTALS	1,233.38	1,372.38	1,500.00	1,500.00	1,500.00
4-0503 BUILDING RENT	1,011.00	1,183.00	500.00	500.00	500.00
<b>EQUIPMENT RENTAL TOTAL</b>	<b>2,244.38</b>	<b>12,515.48</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>CAPITAL OUTLAY</b>					
5-0101 RIGHT OF WAY	26,940.00	.00	4,000.00	4,000.00	4,000.00
5-0102 EASEMENT AND OTHERS	10,430.00	1,500.00	5,000.00	5,000.00	5,000.00
5-0200 BUILDINGS (SHOP BUILDING)	11,777.00	.00	.00	.00	.00
5-0303 TRUCKS	.00	113,970.00	260,000.00	260,000.00	260,000.00
5-0307 MOTOR GRADERS	293,896.66	434,144.91	.00	.00	.00
5-0311 RADIO EQUIPMENT	349.95	562.11	1,000.00	1,000.00	1,000.00
5-0318 SAFETY EQUIPMENT	2,503.34	5,635.52	5,000.00	5,000.00	5,000.00
5-0500 OFFICE EQUIPMENT	1,157.53	4,024.73	3,000.00	3,000.00	3,000.00
5-0600 SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	11,592.84	11,905.45	18,000.00	18,000.00	18,000.00
5-1201 ARMOR COATING	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1203 STORM SEWER	.00	.00	.00	.00	.00
5-1205 BITUMINOUS SURFACING	133,489.37	139,370.50	.00	.00	.00
5-1207 STRUCTURES, PIPES, BX, CULVERTS	225,538.72	247,195.64	840,000.00	840,000.00	840,000.00
5-1211 BRIDGES	203,383.04	69.72	200,000.00	200,000.00	200,000.00
5-1212 UTILITY RELOCATION	.00	.00	10,000.00	10,000.00	10,000.00
5-1301 LEGAL FEES	323.23	264.43	500.00	500.00	500.00
5-1302 ENGINEERING FEES	34,175.71	68,989.15	100,000.00	100,000.00	100,000.00
5-1304 SURVEYOR FEES	.00	.00	.00	.00	.00
5-1305 ENGINEERING, TESTING	.00	.00	200.00	200.00	200.00
5-1306 DRUG TESTING FEES & SUPPLIES	1,033.00	1,450.00	1,400.00	1,400.00	1,400.00

SALINE  
Adopted Budget Listing  
(0300) ROAD & BRIDGE  
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2014-2015				
	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
5-1307 ADVERTISEMENT FOR BIDS	249.18	565.78	1,500.00	1,500.00	1,500.00
5-1308 APPRAISERS FEES	5,000.00	.00	3,000.00	3,000.00	3,000.00
5-1309 SIMPLE SIGNS COMPUTER PROGRAM	.00	.00	500.00	500.00	500.00
5-1400 MISCELLANEOUS	18,900.59	1,998.98	2,000.00	2,000.00	2,000.00
<b>CAPITAL OUTLAY TOTAL</b>	<b>980,740.16</b>	<b>1,031,646.92</b>	<b>1,455,100.00</b>	<b>1,455,100.00</b>	<b>1,455,100.00</b>
<b>TRANSFERS</b>					
7-0200 INTERFUND TRANSFER	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
<b>TRANSFER TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL EXPENDITURES</b>	<b>3,274,503.29</b>	<b>3,380,597.18</b>	<b>4,022,400.00</b>	<b>4,022,400.00</b>	<b>4,022,400.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ BRIDGE/ROAD MAINTENANCE  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (0500) EMERGENCY BRIDGE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****							
271-00	NET FUND BALANCE	173,186.08	173,197.77	173,209.00	173,209.00	173,209.00	
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00	
<b>INTERGOVERNMENT STATE</b>							
340-01	STATE GRANTS	.00	.00	.00	.00	.00	
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>OTHER INTERGOVERNMENTAL REVENUE</b>							
353-01	IN LIEU OF TAX - 1957 & PRIOR	11.69	11.69	.00	.00	.00	
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>11.69</b>	<b>11.69</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>COUNTY TREASURER</b>							
363-01	COMMISSIONS	.00	.00	.00	.00	.00	
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>OTHER FEES AND MISC. REVENUE</b>							
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>COUNTY TRANSFERS</b>							
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00	
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>TOTAL REVENUE AVAILABLE</b>		<b>173,197.77</b>	<b>173,209.46</b>	<b>173,209.00</b>	<b>173,209.00</b>	<b>173,209.00</b>	
<b>LESS EXPENDITURES</b>		<b>.00</b>	<b>.00</b>				
<b>BALANCE FORWARD</b>		<b>173,197.77</b>	<b>173,209.46</b>				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule




SALINE  
Adopted Budget Listing  
(0500) EMERGENCY BRIDGE  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>705-00</b>	<b>BRIDGE/ROAD MAINTENANCE</b>					
	<b>OPERATING EXPENSES</b>					
2-4000	LANDFILL TIRE AMNESTY PROGRAM	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	173,209.00	173,209.00	173,209.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>173,209.00</u>	<u>173,209.00</u>	<u>173,209.00</u>
	<b>TRANSFERS</b>					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>173,209.00</u>	<u>173,209.00</u>	<u>173,209.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ BRIDGE/ROAD MAINTENANCE  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (0650) HIGHWAY BRIDGE BUYBACK  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	.00	.00	247,160.00	247,160.00	247,160.00
<b>INTERGOVERNMENT STATE</b>						
347-50	HWY STREET BUYBACK PRGM - STP	.00	102,986.46	112,000.00	112,000.00	112,000.00
347-60	HWY BRIDGE BUYBACK PRGM - HBP	.00	144,173.72	158,000.00	158,000.00	158,000.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>247,160.18</u>	<u>270,000.00</u>	<u>270,000.00</u>	<u>270,000.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>247,160.18</u>	<u>517,160.00</u>	<u>517,160.00</u>	<u>517,160.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	247,160.18			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (0650) HIGHWAY BRIDGE BUYBACK  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>705-00</b>	<b>HIGHWAY BRIDGE BUYBACK</b>					
	<b>CAPITAL OUTLAY</b>					
5-1400	CAPITAL OUTLAY	.00	.00	517,160.00	517,160.00	517,160.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>517,160.00</u>	<u>517,160.00</u>	<u>517,160.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>517,160.00</u>	<u>517,160.00</u>	<u>517,160.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ HIGHWAY BRIDGE BUYBACK  
 Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (0700) SPECIAL ROAD  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	144,285.45	144,285.45	144,285.00	144,285.00	144,285.00
330-50	<b>INTERGOVERNMENTAL FEDERAL</b> DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
341-60	<b>INTERGOVERNMENT STATE</b> REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
363-01	<b>COUNTY TREASURER</b> COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	<b>COUNTY TRANSFERS</b> INTER FUND TRANSFERS	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>144,285.45</u>	<u>144,285.45</u>	<u>144,285.00</u>	<u>144,285.00</u>	<u>144,285.00</u>
<b>LESS EXPENDITURES</b>		<u>.00</u>	<u>.00</u>			
<b>BALANCE FORWARD</b>		<u>144,285.45</u>	<u>144,285.45</u>			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (0700) SPECIAL ROAD  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>700-00</b>	<b>HIGHWAYS AND ROADS</b>					
	<b>CAPITAL OUTLAY</b>					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1212	BRIDGES	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS	.00	.00	144,285.00	144,285.00	144,285.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>144,285.00</u>	<u>144,285.00</u>	<u>144,285.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>144,285.00</u>	<u>144,285.00</u>	<u>144,285.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ HIGHWAYS AND ROADS  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (0900) DISTRICT COURT-BAILIFF  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	3,887.32	6,868.31	8,528.00	8,528.00	8,528.00
351-01	<b>OTHER INTERGOVERNMENTAL REVENUE</b>					
	COST SHARING-OTHER COUNTIES	39,367.11	35,229.86	38,498.00	38,498.00	38,498.00
	<u>OTHER INTERGOVERNMENTAL REVENUE TOT</u>	<u>39,367.11</u>	<u>35,229.86</u>	<u>38,498.00</u>	<u>38,498.00</u>	<u>38,498.00</u>
363-01	<b>COUNTY TREASURER</b>					
	COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
532-06	<b>OTHER FEES AND MISC. REVENUE</b>					
	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	<b>COUNTY TRANSFERS</b>					
	TRANSFERS- INTER-FUND	23,208.00	28,064.00	25,484.00	25,484.00	25,484.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>23,208.00</u>	<u>28,064.00</u>	<u>25,484.00</u>	<u>25,484.00</u>	<u>25,484.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>66,462.43</u>	<u>70,162.17</u>	<u>72,510.00</u>	<u>72,510.00</u>	<u>72,510.00</u>
	LESS EXPENDITURES	59,594.12	61,634.56			
	BALANCE FORWARD	6,868.31	8,527.61			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(0900) DISTRICT COURT-BAILIFF  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>630-00</b>	<b>DISTRICT COURT-BAILIFF</b>					
	<b>PERSONAL SERVICES</b>					
1-0313	BAILIFF- SALARY	41,289.97	42,279.98	44,490.00	44,490.00	44,490.00
1-0802	INSURANCE	11,139.96	12,476.76	13,500.00	13,500.00	13,500.00
1-0803	DENTAL INS	313.60	353.36	365.00	365.00	365.00
1-0804	FT DEARBORN LIFE INS	.00	.00	.00	.00	.00
1-0900	RETIREMENT	2,787.07	2,853.89	3,004.00	3,004.00	3,004.00
1-1000	O.A.S.I- COUNTY SHARE	2,556.65	2,579.89	3,404.00	3,404.00	3,404.00
1-1100	SOCIAL SECURITY	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	58,087.25	60,543.88	64,763.00	64,763.00	64,763.00
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	250.00	402.20	450.00	450.00	450.00
2-1704	MILEAGE	87.58	.00	100.00	100.00	100.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	337.58	402.20	550.00	550.00	550.00
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	1,169.29	688.48	1,300.00	1,300.00	1,300.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	1,169.29	688.48	1,300.00	1,300.00	1,300.00
	<b>CAPITAL OUTLAY</b>					
5-0500	OFFICE EQUIPMENT	.00	.00	1,000.00	1,000.00	1,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	.00	.00	1,000.00	1,000.00	1,000.00
	<b>TRANSFERS</b>					
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	.00	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>	59,594.12	61,634.56	67,613.00	67,613.00	67,613.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ DISTRICT COURT-BAILIFF  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	5,830.49	4,868.51	31,535.00	31,535.00	31,535.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
396-50	COUNTY ATTORNEY FED. SUPPORT SOC. SERV.-CHILD	.00	27,436.85	.00	.00	.00
COUNTY ATTORNEY TOTAL		.00	27,436.85	.00	.00	.00
540-01	OTHER FEES AND MISC. REVENUE MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		5,830.49	32,305.36	31,535.00	31,535.00	31,535.00
LESS EXPENDITURES		961.98	769.98			
BALANCE FORWARD		4,868.51	31,535.38			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule




SALINE  
 Adopted Budget Listing  
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>662-00</b>	<b>CHILD SUPPORT ENFORCEMENT</b>					
	<b>SUPPLIES AND MATERIALS</b>					
3-0400	MISCELLANEOUS SUPPLIES	961.98	769.98	31,535.00	31,535.00	31,535.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	961.98	769.98	31,535.00	31,535.00	31,535.00
	<b>TOTAL EXPENDITURES</b>	961.98	769.98	31,535.00	31,535.00	31,535.00

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ CHILD SUPPORT ENFORCEMENT \_\_\_\_\_  
 Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (0990) VISITORS PROMOTION  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	13,607.89	13,436.78	16,037.00	16,037.00	16,037.00
<b>TAXES</b>						
315-03	LODGING TAX-COUNTY VISITOR PROMTIO	9,013.67	9,310.92	10,000.00	10,000.00	10,000.00
<u>TAXES TOTAL</u>		<u>9,013.67</u>	<u>9,310.92</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>22,621.56</u>	<u>22,747.70</u>	<u>26,037.00</u>	<u>26,037.00</u>	<u>26,037.00</u>
LESS EXPENDITURES		9,184.78	6,710.85			
BALANCE FORWARD		13,436.78	16,036.85			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (0990) VISITORS PROMOTION  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>879-00</b>					
<b>VISITORS PROMOTION</b>					
<b>OPERATING EXPENSES</b>					
2-6040 VISITOR PROMOTION	9,184.78	6,710.85	26,037.00	26,037.00	26,037.00
OPERATING EXPENSES TOTAL	<u>9,184.78</u>	<u>6,710.85</u>	<u>26,037.00</u>	<u>26,037.00</u>	<u>26,037.00</u>
TOTAL EXPENDITURES	<u>9,184.78</u>	<u>6,710.85</u>	<u>26,037.00</u>	<u>26,037.00</u>	<u>26,037.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ VISITORS PROMOTION \_\_\_\_\_  
 Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(0995) VISITORS IMPROVEMENT  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2014-2015				
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	FUND BALANCE	4,072.15	12,860.78	18,309.00	18,309.00	18,309.00
<b>TAXES</b>						
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	9,013.63	9,310.85	10,000.00	10,000.00	10,000.00
	<u>TAXES TOTAL</u>	<u>9,013.63</u>	<u>9,310.85</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>13,085.78</u>	<u>22,171.63</u>	<u>28,309.00</u>	<u>28,309.00</u>	<u>28,309.00</u>
	LESS EXPENDITURES	225.00	3,863.10			
	BALANCE FORWARD	12,860.78	18,308.53			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (0995) VISITORS IMPROVEMENT  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>879-00</b>					
<b>VISITOR IMPROVEMENT</b>					
<b>OPERATING EXPENSES</b>					
2-6040 VISITOR PROMOTION	225.00	3,863.10	28,309.00	28,309.00	28,309.00
<b>OPERATING EXPENSES TOTAL</b>	<u>225.00</u>	<u>3,863.10</u>	<u>28,309.00</u>	<u>28,309.00</u>	<u>28,309.00</u>
<b>TOTAL EXPENDITURES</b>	<u>225.00</u>	<u>3,863.10</u>	<u>28,309.00</u>	<u>28,309.00</u>	<u>28,309.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ VISITOR IMPROVEMENT  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(1100) REAPPRAISAL  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	438.49	31,285.91	3,520.00	3,520.00	3,520.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
440-01	DATA PROCESSING SERVICES	112.50	51.30	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>112.50</b>	<b>51.30</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	82,500.00	.00	69,520.00	69,520.00	69,520.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>82,500.00</b>	<b>.00</b>	<b>69,520.00</b>	<b>69,520.00</b>	<b>69,520.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>83,050.99</b>	<b>31,337.21</b>	<b>73,040.00</b>	<b>73,040.00</b>	<b>73,040.00</b>
<b>LESS EXPENDITURES</b>		<b>51,765.08</b>	<b>27,817.52</b>			
<b>BALANCE FORWARD</b>		<b>31,285.91</b>	<b>3,519.69</b>			

(1) Property Tax  
(2) Delinquent Tax Allowance  
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(1100) REAPPRAISAL  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>617-00 APPRAISER</b>					
<b>PERSONAL SERVICES</b>					
1-0322 APPRAISAL STAFF SALARY (LISTER)	5,389.71	4,467.73	4,000.00	4,000.00	4,000.00
1-0802 HEALTH INS/APPRaiser	.00	.00	.00	.00	.00
1-0803 DENTAL INS/APPRaiser	.00	.00	.00	.00	.00
1-0900 RETIREMENT	.00	.00	.00	.00	.00
1-1000 OASI-SOCIAL SECURITY	412.37	341.79	500.00	500.00	500.00
1-1400 CANCER INS - REAPPRAISAL	.00	.00	.00	.00	.00
	5,802.08	4,809.52	4,500.00	4,500.00	4,500.00
<b>PERSONAL SERVICES TOTAL</b>					
<b>OPERATING EXPENSES</b>					
2-1101 INTERNET CONNECTION	4,600.00	4,738.00	5,000.00	5,000.00	5,000.00
2-1704 MILEAGE ALLOWANCE	.00	.00	200.00	200.00	200.00
2-2000 PRINTING AND PUBLISHING	.00	.00	400.00	400.00	400.00
2-2510 APPRAISER'S FEES	.00	.00	.00	.00	.00
2-3900 CONTRACT FOR REAPPRAISAL	13,208.00	.00	7,500.00	7,500.00	7,500.00
2-3920 CONTRACTURAL SERVICES	7,370.00	5,950.00	42,000.00	42,000.00	42,000.00
	25,178.00	10,688.00	55,100.00	55,100.00	55,100.00
<b>OPERATING EXPENSES TOTAL</b>					
<b>CAPITAL OUTLAY</b>					
5-0500 DEST & EQUIPMENT	7,345.00	.00	.00	.00	.00
5-1308 APPRAISERS FEES	13,440.00	12,320.00	13,440.00	13,440.00	13,440.00
5-1315 CADESTRIAL MAPS-GIS	.00	.00	.00	.00	.00
	20,785.00	12,320.00	13,440.00	13,440.00	13,440.00
<b>CAPITAL OUTLAY TOTAL</b>					
	51,765.08	27,817.52	73,040.00	73,040.00	73,040.00
<b>TOTAL EXPENDITURES</b>					

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ APPRAISER \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (1150) REGISTER OF DEEDS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	.00	3,841.50	3,049.00	3,049.00	3,049.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
394-01	REGISTER OF DEEDS REGISTER OF DEEDS	3,841.50	8,457.00	9,000.00	9,000.00	9,000.00
	<u>REGISTER OF DEEDS TOTAL</u>	<u>3,841.50</u>	<u>8,457.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	.00	.00	.00	.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>3,841.50</u>	<u>12,298.50</u>	<u>12,049.00</u>	<u>12,049.00</u>	<u>12,049.00</u>
	LESS EXPENDITURES	.00	9,250.00			
	BALANCE FORWARD	3,841.50	3,048.50			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____



SALINE  
 Adopted Budget Listing  
 (1150) REGISTER OF DEEDS  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
604-00 REGISTER OF DEEDS					
OPERATING EXPENSES					
2-9900 MISCELLANEOUS	.00	9,250.00	12,049.00	12,049.00	12,049.00
OPERATING EXPENSES TOTAL	<u>.00</u>	<u>9,250.00</u>	<u>12,049.00</u>	<u>12,049.00</u>	<u>12,049.00</u>
TOTAL EXPENDITURES	<u>.00</u>	<u>9,250.00</u>	<u>12,049.00</u>	<u>12,049.00</u>	<u>12,049.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ REGISTER OF DEEDS \_\_\_\_\_  
 Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(1200) EMPLOYMENT SECURITY ACT  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	5,230.30	3,934.30	1,114.00	1,114.00	1,114.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTER FUND TRANSFERS	.00	.00	38,886.00	38,886.00	38,886.00
<b>COUNTY TRANSFERS TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>38,886.00</u>	<u>38,886.00</u>	<u>38,886.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>5,230.30</u>	<u>3,934.30</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
<b>LESS EXPENDITURES</b>		1,296.00	2,820.00			
<b>BALANCE FORWARD</b>		3,934.30	1,114.30			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (1200) EMPLOYMENT SECURITY ACT  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
950-00	<b>EMPLOYMENT SECURITY-UNEMPLOYMENT PERSONAL SERVICES</b>					
1-1500	UNEMPLOYMENT CONTRIBUTION	1,296.00	2,820.00	40,000.00	40,000.00	40,000.00
	PERSONAL SERVICES TOTAL	<u>1,296.00</u>	<u>2,820.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
	TOTAL EXPENDITURES	<u>1,296.00</u>	<u>2,820.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ EMPLOYMENT SECURITY-UNEMPLOYMENT  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (1502) EMPLOYEE WELLNESS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2014-2015				
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
340-01	WELLNESS- GRANT	.00	.00	2,275.00	2,275.00	2,275.00
	<u>INTERGOVERNMENT STATE TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>2,275.00</u>	<u>2,275.00</u>	<u>2,275.00</u>
	<b>COUNTY HOSPITAL</b>					
575-95	VENDING	.00	.00	1,500.00	1,500.00	1,500.00
	<u>COUNTY HOSPITAL TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
	<b>COUNTY TRANSFERS</b>					
590-02	INTERFUND TRANSFERS	.00	.00	35,680.00	35,680.00	35,680.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>35,680.00</u>	<u>35,680.00</u>	<u>35,680.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>.00</u>	<u>.00</u>	<u>39,455.00</u>	<u>39,455.00</u>	<u>39,455.00</u>
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(1502) EMPLOYEE WELLNESS  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>612-00</b>	<b>EMPLOYEE WELLNESS</b>					
	<b>PERSONAL SERVICES</b>					
1-0100	OFFICIALS SALARY	.00	.00	10,000.00	10,000.00	10,000.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	.00	.00	700.00	700.00	700.00
2-1700	TRAVEL EXPENSES	.00	.00	100.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	.00	.00	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	750.00	750.00	750.00
2-2500	CONSULTING/EDUCATION SERVICES	.00	.00	1,000.00	1,000.00	1,000.00
2-5631	BLOOD TESTS	.00	.00	6,900.00	6,900.00	6,900.00
2-9900	MISCELLANEOUS	.00	.00	100.00	100.00	100.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>9,950.00</u>	<u>9,950.00</u>	<u>9,950.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0100	BLOOD TEST SUPPLIES	.00	.00	450.00	450.00	450.00
3-0101	SUPPLIES- OFFICE	.00	.00	155.00	155.00	155.00
3-0124	AWARDS/INCENTIVES	.00	.00	4,500.00	4,500.00	4,500.00
3-0136	HEALTHY SNACKS	.00	.00	2,000.00	2,000.00	2,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>7,105.00</u>	<u>7,105.00</u>	<u>7,105.00</u>
	<b>CAPITAL OUTLAY</b>					
5-0315	FITNESS EQUIPMENT	.00	.00	3,400.00	3,400.00	3,400.00
5-0500	VENDING MACHINE	.00	.00	9,000.00	9,000.00	9,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>12,400.00</u>	<u>12,400.00</u>	<u>12,400.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>39,455.00</u>	<u>39,455.00</u>	<u>39,455.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ EMPLOYEE WELLNESS  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(1900) VETERAN'S AID  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	5,319.88	5,321.64	5,323.00	5,323.00	5,323.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-01	IN LIEU OF TAX - 1957 & PRIOR	1.76	1.76	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>1.76</b>	<b>1.76</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>5,321.64</b>	<b>5,323.40</b>	<b>5,323.00</b>	<b>5,323.00</b>	<b>5,323.00</b>
<b>LESS EXPENDITURES</b>		<b>.00</b>	<b>.00</b>			
<b>BALANCE FORWARD</b>		<b>5,321.64</b>	<b>5,323.40</b>			

(1) Property Tax  
(2) Delinquent Tax Allowance  
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(1900) VETERAN'S AID  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

\*\*\*\*\*

<b>802-00</b>	<b>VETERAN'S AID</b>				
	<b>OPERATING EXPENSES</b>				
2-3000	MED & HOSPITAL-CLIENT SERVICE	.00	.00	5,323.00	5,323.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>5,323.00</u>	<u>5,323.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>5,323.00</u>	<u>5,323.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ VETERAN'S AID  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(2250) AGING SERVICES  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	FUND BALANCE	67,904.40	78,108.59	87,889.00	87,889.00	87,889.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
330-01	USDA	649.50	278.80	2,199.00	2,199.00	2,199.00
330-60	MEALS ON WHEELS/USDA HEALTH PLAN	1,123.23	850.44	500.00	500.00	500.00
339-01	AGENCY GRANTS	53,404.00	60,636.00	57,875.00	57,875.00	57,875.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>55,176.73</b>	<b>61,765.24</b>	<b>60,574.00</b>	<b>60,574.00</b>	<b>60,574.00</b>
<b>INTERGOVERNMENT STATE</b>						
340-01	STATE GRANT-FAMILY CAREGIVERS	.00	.00	.00	.00	.00
340-02	STATE GRANT-SENIOR COMPANION	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
351-01	OTHER INTERLOCAL SUPPORT	14,120.00	9,316.00	16,572.00	16,572.00	16,572.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<b>14,120.00</b>	<b>9,316.00</b>	<b>16,572.00</b>	<b>16,572.00</b>	<b>16,572.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
420-10	PATRONAGE DIVIDEND	7.88	20.76	.00	.00	.00
505-02	PROGRAM INCOME	5,184.00	5,818.00	10,424.00	10,424.00	10,424.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEARS EXPENDITURES	60.64	99.83	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	DONATIONS	10,957.80	8,434.00	6,766.00	6,766.00	6,766.00
534-02	DONATION CARRY-OVER	.00	.00	.00	.00	.00
534-03	CLIENT CONTRIBUTION/DELIVERED MEALS	776.25	262.50	.00	.00	.00
540-01	MISCELLANEOUS GRANTS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>16,986.57</b>	<b>14,635.09</b>	<b>17,190.00</b>	<b>17,190.00</b>	<b>17,190.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS- INTER-FUND	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>5,072.00</b>	<b>5,072.00</b>	<b>5,072.00</b>	<b>5,072.00</b>	<b>5,072.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>159,259.70</b>	<b>168,896.92</b>	<b>187,297.00</b>	<b>187,297.00</b>	<b>187,297.00</b>



BUD5401  
 09/16/2014  
 01:50 PM

SALINE  
 Adopted Budget Listing  
 (2250) AGING SERVICES  
 FROM 00100-000 TO 05999-999

	Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2014-2015 Adopted (5)
*****					
LESS EXPENDITURES	81,151.11	81,008.38			
BALANCE FORWARD	78,108.59	87,888.54			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

=====

SALINE  
Adopted Budget Listing  
(2250) AGING SERVICES  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>837-00</b>					
	<b>AGING SERVICES</b>				
	<b>PERSONAL SERVICES</b>				
1-0100	SALARY-DIRECTOR	.00	.00	.00	.00
1-0301	ADMINISTRATIVE PAY	29,354.78	29,999.68	30,972.00	30,972.00
1-0405	WAGES-AIDE	19,008.74	19,449.05	20,497.00	20,497.00
1-0801	WORKMANS COMP	.00	.00	.00	.00
1-0802	HEALTH INSURANCE	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	313.60	353.36	361.00	361.00
1-0804	LAFAYETTE LIFE INS - COUNTY SHARE	.00	.00	.00	.00
1-0900	RETIREMENT - COUNTY SHARE	3,264.59	3,337.72	3,475.00	3,475.00
1-0901	RETIREMENT	.00	.00	.00	.00
1-1000	OASI-COUNTY SHARE	3,699.83	3,807.11	3,937.00	3,937.00
1-1400	PROGRAM EXPENSE	2,838.89	3,118.75	7,584.00	7,584.00
	<b>PERSONAL SERVICES TOTAL</b>	<b>58,480.43</b>	<b>60,065.67</b>	<b>66,826.00</b>	<b>66,826.00</b>
	<b>OPERATING EXPENSES</b>				
2-0100	POSTAGE	272.31	269.28	500.00	500.00
2-0200	TELEPHONE	1,641.21	1,350.78	1,500.00	1,500.00
2-0500	UTILITIES	3,331.50	4,095.67	4,500.00	4,500.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00
2-0604	AUTOMOBILE INSURANCE	.00	.00	.00	.00
2-0614	RENTERS INSURANCE	173.00	173.00	209.00	209.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00
2-1300	BUILDING MAINTENANCE	1,368.56	383.71	5,000.00	5,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	3,231.72	245.31	1,900.00	1,900.00
2-1703	VOLUNTEER & TRANSPORT MILEAGE	.00	25.99	.00	.00
2-1704	MILEAGE	908.84	217.96	560.00	560.00
2-1801	DUES, SUBS, REG, & TRAINING	618.64	994.54	1,261.00	1,261.00
2-1901	COMMUNITY PARTNERSHIP REIMBURSEMENT	1,821.66	2,646.06	1,789.00	1,789.00
2-2000	PRINTING AND PUBLISHING	1,080.37	1,414.29	1,400.00	1,400.00
2-4441	FOOD - USDA PASS THRU	687.28	646.38	3,600.00	3,600.00
2-6070	SPECIAL PROJECTS MISC GRANTS	.00	.00	.00	.00
2-9900	MISCELLANEOUS	2,475.36	4,333.85	5,863.00	5,863.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>17,610.45</b>	<b>16,796.82</b>	<b>28,082.00</b>	<b>28,082.00</b>
	<b>SUPPLIES AND MATERIALS</b>				
3-0101	OFFICE SUPPLIES	1,556.18	2,181.50	2,000.00	2,000.00
3-0150	VEHICLE REPAIR	1,184.50	155.66	1,000.00	1,000.00
3-0209	FUEL	831.44	1,570.18	1,500.00	1,500.00
3-0400	USDA PASS THRU FOOD	989.11	238.55	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>4,561.23</b>	<b>4,145.89</b>	<b>4,500.00</b>	<b>4,500.00</b>
	<b>EQUIPMENT RENTAL</b>				
4-0500	BUILDING RENTAL	.00	.00	.00	.00
4-0503	BUILDING RENTAL	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>CAPITAL OUTLAY</b>				
5-0500	OFFICE EQUIPMENT	499.00	.00	.00	.00

SALINE  
 Adopted Budget Listing  
 (2250) AGING SERVICES  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
--	---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

\*\*\*\*\*

CAPITAL OUTLAY TOTAL	499.00	.00	.00	.00	.00
TRANSFERS					
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL EXPENDITURES	<u>81,151.11</u>	<u>81,008.38</u>	<u>99,408.00</u>	<u>99,408.00</u>	<u>99,408.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ AGING SERVICES  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(2330) JUVENILE DIVERSION  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2014-2015				
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	FUND BALANCE	5,901.04	7,774.85	8,409.00	8,409.00	8,409.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
505-01	PROGRAM FEES - CLIENTS	2,200.00	1,100.00	2,200.00	2,200.00	2,200.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		2,200.00	1,100.00	2,200.00	2,200.00	2,200.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		8,101.04	8,874.85	10,609.00	10,609.00	10,609.00
LESS EXPENDITURES		326.19	465.69			
BALANCE FORWARD		7,774.85	8,409.16			

(1) Property Tax  
(2) Delinquent Tax Allowance  
(3) Total Property Tax Requirement to Levy Summary Schedule

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (2330) JUVENILE DIVERSION  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
--	---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

\*\*\*\*\*

<b>666-00</b>	<b>JUVENILE DIVERSION</b>					
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAGE	.00	94.68	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE	71.19	56.88	.00	.00	.00
2-1801	DUES, SUBSCRIPTION, REGIS, TRAINING	105.00	302.23	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>176.19</b>	<b>453.79</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	.00	11.90	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	.00	.00	10,609.00	10,609.00	10,609.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>.00</b>	<b>11.90</b>	<b>10,609.00</b>	<b>10,609.00</b>	<b>10,609.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0502	FACILITY RENT	150.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>150.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>326.19</b>	<b>465.69</b>	<b>10,609.00</b>	<b>10,609.00</b>	<b>10,609.00</b>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ JUVENILE DIVERSION  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (2360) DRUG LAW ENFORCEMENT-CO  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
341-60	<b>INTERGOVERNMENT STATE</b> REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
363-01	<b>COUNTY TREASURER</b> COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
395-15	<b>COUNTY SHERIFF</b> MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	100.00
<u>COUNTY SHERIFF TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
590-02	<b>COUNTY TRANSFERS</b> TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
 Adopted Budget Listing  
 (2360) DRUG LAW ENFORCEMENT-CO  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>660-00</b>	<b>LAW ENFORCEMENT-DRUGS</b>					
	<b>CAPITAL OUTLAY</b>					
5-1400	MISCELLANEOUS	.00	.00	100.00	100.00	100.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ LAW ENFORCEMENT-DRUGS  
 Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(2380) DRUG COURT  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	6,397.69	4,406.45	4,889.00	4,889.00	4,889.00
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
351-01	COST SHARING- OTHER COUNTIES	17,680.00	19,269.00	17,237.00	17,237.00	17,237.00
<u>OTHER INTERGOVERNMENTAL REVENUE TOT</u>		<u>17,680.00</u>	<u>19,269.00</u>	<u>17,237.00</u>	<u>17,237.00</u>	<u>17,237.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
474-07	DRUG TESTING FEE	305.00	.00	.00	.00	.00
474-08	OUT OF COUNTY DRUG COURT FEE	.00	.00	.00	.00	.00
505-01	PROGRAM FEES - CLIENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	DONATIONS AND CONTRIBUTIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	2,135.00	3,080.00	2,880.00	2,880.00	2,880.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>2,440.00</u>	<u>3,080.00</u>	<u>2,880.00</u>	<u>2,880.00</u>	<u>2,880.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS- INTER-FUND	3,080.00	3,431.00	5,180.00	5,180.00	5,180.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>3,080.00</u>	<u>3,431.00</u>	<u>5,180.00</u>	<u>5,180.00</u>	<u>5,180.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>29,597.69</u>	<u>30,186.45</u>	<u>30,186.00</u>	<u>30,186.00</u>	<u>30,186.00</u>
LESS EXPENDITURES		25,191.24	25,297.22			
BALANCE FORWARD		4,406.45	4,889.23			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____



SALINE  
Adopted Budget Listing  
(2380) DRUG COURT  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>672-00</b>	<b>DRUG COURT</b>					
	<b>PERSONAL SERVICES</b>					
1-1400	MISC. PERSONAL INCENTIVES	2,693.34	2,143.33	2,000.00	2,000.00	2,000.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>2,693.34</u>	<u>2,143.33</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE SERVICE	.00	999.35	1,250.00	1,250.00	1,250.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,131.50	616.00	1,200.00	1,200.00	1,200.00
2-1801	TRAINING	180.00	180.00	1,120.00	1,120.00	1,120.00
2-2515	CONTRACTED SERVICES	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
2-3030	DRUG TESTING	5,381.05	4,307.93	6,000.00	6,000.00	6,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>18,692.55</u>	<u>18,103.28</u>	<u>21,570.00</u>	<u>21,570.00</u>	<u>21,570.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	3,805.35	5,050.61	1,730.00	1,730.00	1,730.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>3,805.35</u>	<u>5,050.61</u>	<u>1,730.00</u>	<u>1,730.00</u>	<u>1,730.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>25,191.24</u>	<u>25,297.22</u>	<u>25,300.00</u>	<u>25,300.00</u>	<u>25,300.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ DRUG COURT  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (2410) FED DRUG LAW ENFORCEMENT  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****							
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00	
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00	
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00	
<b>INTERGOVERNMENT STATE</b>							
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>COUNTY TREASURER</b>							
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00	
363-01	COMMISSIONS	.00	.00	.00	.00	.00	
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>OTHER FEES AND MISC. REVENUE</b>							
475-03	CONFISCATED ARTICLES-DRUGS	.00	.00	2,000.00	2,000.00	2,000.00	
475-05	DRUG LAW ENFORCEMENT-SHERIFF	.00	.00	.00	.00	.00	
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>COUNTY TRANSFERS</b>							
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00	
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>TOTAL REVENUE AVAILABLE</b>		<b>.00</b>	<b>.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
LESS EXPENDITURES		.00	.00				
BALANCE FORWARD		.00	.00				

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(2410) FED DRUG LAW ENFORCEMENT  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>600-00</b>	<b>FINANCE/ADMINISTRATION</b>				
	<b>OPERATING EXPENSES</b>				
2-2416 DRUG PROGRAM COSTS	.00	.00	2,000.00	2,000.00	2,000.00
2-2907 RURAL APPREHENSION PROGRAM	.00	.00	.00	.00	.00
	-----	-----	-----	-----	-----
OPERATING EXPENSES TOTAL	.00	.00	2,000.00	2,000.00	2,000.00
	<b>TRANSFERS</b>				
7-0200 INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	-----	-----	-----	-----	-----
TRANSFER TOTAL	.00	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>				
	-----	-----	-----	-----	-----
	.00	.00	2,000.00	2,000.00	2,000.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ FINANCE/ADMINISTRATION  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (2500) GRANT  
 FROM 02500-000 TO 02500-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	494.53	475.50	1,434.00	1,434.00	1,434.00
339-03	<b>INTERGOVERNMENTAL FEDERAL</b> GRANT INCOME	.00	.00	100,000.00	100,000.00	100,000.00
	<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
340-01	<b>INTERGOVERNMENT STATE</b> STATE GRANTS	12,666.52	12,285.36	770.00	770.00	770.00
	<b>INTERGOVERNMENT STATE TOTAL</b>	<u>12,666.52</u>	<u>12,285.36</u>	<u>770.00</u>	<u>770.00</u>	<u>770.00</u>
363-01	<b>COUNTY TREASURER</b> COMMISSIONS	.00	.00	.00	.00	.00
	<b>COUNTY TREASURER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	<b>COUNTY TRANSFERS</b> TRANSFERS- INTER-FUND	188.24-	1,308.76-	.00	.00	.00
	<b>COUNTY TRANSFERS TOTAL</b>	<u>188.24-</u>	<u>1,308.76-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL REVENUE AVAILABLE</b>	<u>12,972.81</u>	<u>11,452.10</u>	<u>102,204.00</u>	<u>102,204.00</u>	<u>102,204.00</u>
	<b>LESS EXPENDITURES</b>	12,497.31	10,018.36			
	<b>BALANCE FORWARD</b>	475.50	1,433.74			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(2500) GRANT  
FROM 02500-000 TO 02500-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
--	---------------------------------------	---------------------------------------	-------------------------------	--------------------------	----------------

\*\*\*\*\*

<b>601-00 GRANT</b>					
	<b>PERSONAL SERVICES</b>				
1-0200 DEPUTY SALARIES	10,829.54	8,724.78	102,204.00	102,204.00	102,204.00
1-0315 CORRECTIONS SALARIES	.00	.00	.00	.00	.00
1-0900 COUNTY SHARE RETIREMENT	839.29	650.99	.00	.00	.00
1-1000 OASI-SPC-SEC	828.48	642.59	.00	.00	.00
	12,497.31	10,018.36	102,204.00	102,204.00	102,204.00
	<b>CAPITAL OUTLAY</b>				
5-1309 DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>				
	12,497.31	10,018.36	102,204.00	102,204.00	102,204.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ GRANT \_\_\_\_\_  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (2501) HOMELAND SECURITY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	627.41	627.41	627.00	627.00	627.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-03	HOMELAND SECURITY GRANTS	.00	.00	26,373.00	26,373.00	26,373.00
339-05	EMERG MGT/OPERATIONS-PLANNING	.00	.00	.00	.00	.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>26,373.00</u>	<u>26,373.00</u>	<u>26,373.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>627.41</u>	<u>627.41</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		627.41	627.41			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE  
Adopted Budget Listing  
(2501) HOMELAND SECURITY  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>693-00</b>	<b>HOMELAND SECURITY</b>				
	<b>PERSONAL SERVICES</b>				
1-0405 CLERICAL P/T	.00	.00	.00	.00	.00
1-0500 O/T	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>				
	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES</b>				
2-1704 MILEAGE	.00	.00	.00	.00	.00
2-2515 CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>				
	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS</b>				
3-0124 PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00
3-0400 MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>				
	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY</b>				
5-0311 RADIO EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00
5-0332 EM EQUIPMENT	.00	.00	.00	.00	.00
5-0400 TECHNICAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
	<b>CAPITAL OUTLAY TOTAL</b>				
	.00	.00	27,000.00	27,000.00	27,000.00
	<b>TRANSFERS</b>				
7-0200 INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>				
	.00	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>				
	.00	.00	27,000.00	27,000.00	27,000.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ HOMELAND SECURITY  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (2502) EMERGENCY PREPAREDNESS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	39,682.28	87,176.38	72,759.00	72,759.00	72,759.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-03	HOMELAND SECURITY GRANTS	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	74,175.82	45,370.31	39,241.00	39,241.00	39,241.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>74,175.82</b>	<b>45,370.31</b>	<b>39,241.00</b>	<b>39,241.00</b>	<b>39,241.00</b>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
534-01	CONTRIBUTIONS AND DONATIONS	2,705.11	2,993.85	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>2,705.11</b>	<b>2,993.85</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>116,563.21</b>	<b>135,540.54</b>	<b>112,000.00</b>	<b>112,000.00</b>	<b>112,000.00</b>
<b>LESS EXPENDITURES</b>		<b>29,386.83</b>	<b>62,781.98</b>			
<b>BALANCE FORWARD</b>		<b>87,176.38</b>	<b>72,758.56</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule




SALINE  
Adopted Budget Listing  
(2502) EMERGENCY PREPAREDNESS  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>693-00</b>	<b>EMERGENCY PREPAREDNESS</b>					
	<b>OPERATING EXPENSES</b>					
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSE	.00	.00	1,000.00	1,000.00	1,000.00
2-1708	LEPC EXPENSE & SUPPLIES	.00	.00	500.00	500.00	500.00
2-1801	DUES, SUBSCRIPTION, REG, TRAINING	490.00	387.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	12,050.02	8,668.54	8,000.00	8,000.00	8,000.00
2-2541	CONTRACTED LABOR SERVICES	750.00	793.50	1,500.00	1,500.00	1,500.00
2-4414	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>13,290.02</b>	<b>9,849.04</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0105	MEDICAL/HOSPITAL SUPPLIES	.00	.00	15,000.00	15,000.00	15,000.00
3-0124	PROGRAM (TRAINING) SUPPLIES	2,685.60	2,555.01	3,500.00	3,500.00	3,500.00
3-0303	VEHICLE	.00	.00	.00	.00	.00
3-0304	EM EQUIPMENT	.00	.00	2,500.00	2,500.00	2,500.00
3-0400	MISCELLANEOUS SUPPLIES	.00	449.37	2,000.00	2,000.00	2,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>2,685.60</b>	<b>3,004.38</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0500	BUILDINGS/FACILITIES RENTAL	.00	200.00	1,000.00	1,000.00	1,000.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>.00</b>	<b>200.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0302	RADIO EQUIPMENT	7,952.46	4,300.50	30,000.00	30,000.00	30,000.00
5-0303	VEHICLES	.00	30,826.00	20,000.00	20,000.00	20,000.00
5-0332	EM EQUIPMENT	.00	4,403.99	10,000.00	10,000.00	10,000.00
5-0400	TECHNICAL EQUIPMENT	5,458.75	10,198.07	5,000.00	5,000.00	5,000.00
5-1100	OTHER EQUIPMENT	.00	.00	10,000.00	10,000.00	10,000.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>13,411.21</b>	<b>49,728.56</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>75,000.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>29,386.83</b>	<b>62,781.98</b>	<b>112,000.00</b>	<b>112,000.00</b>	<b>112,000.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ EMERGENCY PREPAREDNESS  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(2700) INHERITANCE TAX  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	540,208.68	620,448.18	1,810,734.00	1,810,734.00	1,810,734.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>TAXES</b>						
310-01	INHERITANCE TAX	763,289.95	1,328,358.49	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	4,010.79	39,435.30	.00	.00	.00
<b>TAXES TOTAL</b>		<b>767,300.74</b>	<b>1,367,793.79</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL FEDERAL TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
531-01	JUDGEMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	685,000.00-	168,000.00-	.00	.00	.00
590-04	CLOSED FUNDS	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>685,000.00-</b>	<b>168,000.00-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>622,509.42</b>	<b>1,820,241.97</b>	<b>2,060,734.00</b>	<b>2,060,734.00</b>	<b>2,060,734.00</b>
<b>LESS EXPENDITURES</b>		<b>2,061.24</b>	<b>9,507.69</b>			
<b>BALANCE FORWARD</b>		<b>620,448.18</b>	<b>1,810,734.28</b>			

SALINE  
Adopted Budget Listing  
(2700) INHERITANCE TAX  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>982-00</b>	<b>INHERITANCE TAX-SPECIAL</b>					
	<b>OPERATING EXPENSES</b>					
2-0960	REFUNDED TO TAXPAYERS	.00	.00	.00	.00	.00
2-2500	CONSULTING FEES	.00	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES (SCAAP PROGRAM)	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	1,403,734.00	80,734.00	80,734.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>1,403,734.00</b>	<b>80,734.00</b>	<b>80,734.00</b>
	<b>CAPITAL OUTLAY</b>					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>DEBT SERVICING</b>					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	<b>DEBT SERVICING TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>TRANSFERS</b>					
7-0150	INHERITANCE TAX REFUND	2,061.24	9,507.69	.00	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	657,000.00	1,980,000.00	1,980,000.00
	<b>TRANSFER TOTAL</b>	<b>2,061.24</b>	<b>9,507.69</b>	<b>657,000.00</b>	<b>1,980,000.00</b>	<b>1,980,000.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>2,061.24</b>	<b>9,507.69</b>	<b>2,060,734.00</b>	<b>2,060,734.00</b>	<b>2,060,734.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_

INHERITANCE TAX-SPECIAL  
Office, Activity or Function

\_\_\_\_\_  
Signature of Officer

SALINE  
 Adopted Budget Listing  
 (2913) 911 WIRELESS SERVICE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	44,125.03	93,523.25	46,314.00	46,314.00	46,314.00
<b>INTERGOVERNMENT STATE</b>						
349-60	900 ENHANCED WIRELESS SERVICE	76,796.54	52,318.24	59,376.00	59,376.00	59,376.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>76,796.54</u>	<u>52,318.24</u>	<u>59,376.00</u>	<u>59,376.00</u>	<u>59,376.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	272.06	86,076.19-	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>272.06</u>	<u>86,076.19-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>121,193.63</u>	<u>59,765.30</u>	<u>105,690.00</u>	<u>105,690.00</u>	<u>105,690.00</u>
LESS EXPENDITURES		27,398.32	13,451.79			
BALANCE FORWARD		93,795.31	46,313.51			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (2913) 911 WIRELESS SERVICE  
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>600-00</b>					
<b>911 WIRELESS SERVICE FUND</b>					
<b>CAPITAL OUTLAY</b>					
5-1217 911 WIRELESS SERVICE FUND	27,398.32	13,451.79	63,693.00	63,693.00	63,693.00
<b>CAPITAL OUTLAY TOTAL</b>	<u>27,398.32</u>	<u>13,451.79</u>	<u>63,693.00</u>	<u>63,693.00</u>	<u>63,693.00</u>
<b>TRANSFERS</b>					
7-0200 INTERFUND TRANSFERS	.00	.00	41,997.00	41,997.00	41,997.00
<b>TRANSFER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>41,997.00</u>	<u>41,997.00</u>	<u>41,997.00</u>
<b>TOTAL EXPENDITURES</b>	<u>27,398.32</u>	<u>13,451.79</u>	<u>105,690.00</u>	<u>105,690.00</u>	<u>105,690.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ 911 WIRELESS SERVICE FUND  
 Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (2914) WIRELESS SERVICE-HOLDING  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	FUND BALANCE	.00	.00	86,076.00	86,076.00	86,076.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	86,076.19	41,997.00	41,997.00	41,997.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>86,076.19</u>	<u>41,997.00</u>	<u>41,997.00</u>	<u>41,997.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>.00</u>	<u>86,076.19</u>	<u>128,073.00</u>	<u>128,073.00</u>	<u>128,073.00</u>
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	86,076.19			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (2914) WIRELESS SERVICE-HOLDING  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>653-00</b>	<b>WIRELESS SERVICE-HOLDING</b>					
	<b>CAPITAL OUTLAY</b>					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	128,073.00	128,073.00	128,073.00
	<b>CAPITAL OUTLAY TOTAL</b>	.00	.00	128,073.00	128,073.00	128,073.00
	<b>TOTAL EXPENDITURES</b>	.00	.00	128,073.00	128,073.00	128,073.00

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ WIRELESS SERVICE-HOLDING  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (2940) LAW ENFORCEMENT-COMMISSARY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	LAW ENFORCEMENT-COMMISSARY FUND	169,397.83	197,828.00	207,479.00	207,479.00	207,479.00
330-37	<b>INTERGOVERNMENTAL FEDERAL</b> SCAPP-ST. CRIMINAL ALIEN ASSISTANCE	.00	.00	.00	.00	.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
363-01	<b>COUNTY TREASURER</b> COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
530-04	INMATE COMMISSARY SUPPLIES	158,950.50	127,080.62	142,521.00	142,521.00	142,521.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>158,950.50</u>	<u>127,080.62</u>	<u>142,521.00</u>	<u>142,521.00</u>	<u>142,521.00</u>
590-02	<b>COUNTY TRANSFERS</b> TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>328,348.33</u>	<u>324,908.62</u>	<u>350,000.00</u>	<u>350,000.00</u>	<u>350,000.00</u>
LESS EXPENDITURES		130,520.33	117,429.40			
BALANCE FORWARD		197,828.00	207,479.22			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule




SALINE  
Adopted Budget Listing  
(2940) LAW ENFORCEMENT-COMMISSARY  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>665-00</b>	<b>LAW ENFORCEMENT-COMMISSARY</b>					
	<b>OPERATING EXPENSES</b>					
2-0100	POSTAL SERVICES	2,814.10	2,781.55	10,000.00	10,000.00	10,000.00
2-1900	FOOD	37,223.90	29,084.46	60,000.00	60,000.00	60,000.00
2-1904	CLOTHING	6,786.81	6,098.96	60,000.00	60,000.00	60,000.00
2-9900	MISCELLANEOUS	83,695.52	79,464.43	220,000.00	220,000.00	220,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>130,520.33</b>	<b>117,429.40</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>350,000.00</b>
	<b>SUPPLIES AND MATERIALS</b>					
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00	.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>130,520.33</b>	<b>117,429.40</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>350,000.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ LAW ENFORCEMENT-COMMISSARY  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(2960) CRIME PREVENTION (LAW ENFORCEMENT)  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2014-2015	
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCES	114,820.02	113,124.84	117,709.00	117,709.00	117,709.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY ATTORNEY</b>						
396-08	PRETRIAL DIVERSION (STOP CLASS)	1,000.00	1,675.00	1,000.00	1,000.00	1,000.00
<u>COUNTY ATTORNEY TOTAL</u>		<u>1,000.00</u>	<u>1,675.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
475-05	DRUG LAW ENFORCEMENT-SHERIFF	16,936.44	3,010.22	1,291.00	1,291.00	1,291.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>16,936.44</u>	<u>3,010.22</u>	<u>1,291.00</u>	<u>1,291.00</u>	<u>1,291.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>132,756.46</u>	<u>117,810.06</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
LESS EXPENDITURES		19,631.62	101.48			
BALANCE FORWARD		113,124.84	117,708.58			

(1) Property Tax  
(2) Delinquent Tax Allowance  
(3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(2960) CRIME PREVENTION (LAW ENFORCEMENT)  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>600-00</b>	<b>FINANCE/ADMINISTRATION</b>					
	<b>OPERATING EXPENSES</b>					
2-2900	LAW ENFORCEMENT COSTS	10,013.00	.00	110,000.00	110,000.00	110,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>10,013.00</u>	<u>.00</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	9,618.62	101.48	10,000.00	10,000.00	10,000.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>9,618.62</u>	<u>101.48</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
	<b>CAPITAL OUTLAY</b>					
5-1400	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>19,631.62</u>	<u>101.48</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ FINANCE/ADMINISTRATION  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
Adopted Budget Listing  
(3300) JAIL BOND - DEBT SERVICE  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
271-00	FUND BALANCE	567,432.64	582,318.22	338,849.00	338,849.00	338,849.00
300-00	PROPERTY TAXES	396,909.98	402,372.31	411,908.00	411,908.00	411,908.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	7,347.69	6,465.72	.00	.00	.00
345-05	PROPERTY TAX RELIEF	15,277.78	14,556.37	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	1,269.66	1,168.28	1,200.00	1,200.00	1,200.00
346-02	CARLINE DISTRIBUTION	352.10	287.30	300.00	300.00	300.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<u>24,247.23</u>	<u>22,477.67</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
<b>OTHER INTERGOVERNMENTAL REVENUE</b>						
353-02	IN LIEU OF TAX - 5% GROSS	296.84	274.14	300.00	300.00	300.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
<b>OTHER INTERGOVERNMENTAL REVENUE TOT</b>		<u>296.84</u>	<u>274.14</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD COMMISSION	73.47-	64.67-	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<u>73.47-</u>	<u>64.67-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
520-01	BOND PROCEEDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>TOTAL REVENUE AVAILABLE</b>		<u>988,813.22</u>	<u>1,007,377.67</u>	<u>752,557.00</u>	<u>752,557.00</u>	<u>752,557.00</u>
<b>LESS EXPENDITURES</b>		<u>406,495.00</u>	<u>668,528.38</u>			
<b>BALANCE FORWARD</b>		<u>582,318.22</u>	<u>338,849.29</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

411908  
8238 390  
420146 ✓

SALINE  
Adopted Budget Listing  
(3300) JAIL BOND - DEBT SERVICE  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>900-00</b>	<b>JAIL BOND - DEBT SERVICE</b>					
	<b>DEBT SERVICING</b>					
6-0100	PRINCIPAL PAYMENTS	305,000.00	574,820.00	405,000.00	405,000.00	405,000.00
6-0101	PRINCIPLE PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	101,495.00	93,708.38	21,694.00	21,694.00	21,694.00
6-0301	RE-APPROPRIATED	.00	.00	325,863.00	325,863.00	325,863.00
	<b>DEBT SERVICING TOTAL</b>	406,495.00	668,528.38	752,557.00	752,557.00	752,557.00
	<b>TOTAL EXPENDITURES</b>	406,495.00	668,528.38	752,557.00	752,557.00	752,557.00

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ JAIL BOND - DEBT SERVICE  
Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (3301) JAIL CONTINGENCY  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****							
271-00	FUND BALANCE	281,568.16	.00	.00	.00	.00	.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
395-05	COUNTY SHERIFF JAIL EXPANSION REVENUES	180,000.00	.00	.00	.00	.00	.00
	<u>COUNTY SHERIFF TOTAL</u>	<u>180,000.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
510-01	OTHER FEES AND MISC. REVENUE INTEREST ON INVESTMENT	61.88	.00	.00	.00	.00	.00
	<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>61.88</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	461,342.66-	.00	.00	.00	.00	.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>461,342.66-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>287.38</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	LESS EXPENDITURES	287.38	.00				
	BALANCE FORWARD	.00	.00				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
 Adopted Budget Listing  
 (3301) JAIL CONTINGENCY  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>900-00</b>	<b>JAIL CONTINGENCY</b>					
	<b>OPERATING EXPENSES</b>					
2-9900	MISCELLANEOUS	287.38	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>287.38</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TRANSFERS</b>					
7-0200	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>287.38</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ JAIL CONTINGENCY  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (3401) JAIL EXPANSION- DEBT SERVICE  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	137,767.50	.00	.00	.00	.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>137,767.50</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>137,767.50</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	LESS EXPENDITURES	137,767.50	.00			
	BALANCE FORWARD	.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____



SALINE  
 Adopted Budget Listing  
 (3401) JAIL EXPANSION- DEBT SERVICE  
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>900-00</b>	<b>JAIL EXPANSION-DEBT SERVICE</b>					
	<b>DEBT SERVICING</b>					
6-0100	PRINCIPAL PAYMENTS	135,000.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	2,767.50	.00	.00	.00	.00
6-0301	RE-APPROPRIATED	.00	.00	.00	.00	.00
	<b>DEBT SERVICING TOTAL</b>	137,767.50	.00	.00	.00	.00
	<b>TOTAL EXPENDITURES</b>	137,767.50	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?  
 If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
 and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ JAIL EXPANSION-DEBT SERVICE  
 Office, Activity or Function \_\_\_\_\_ Signature of Officer \_\_\_\_\_

SALINE  
 Adopted Budget Listing  
 (3700) HIGHWAY BOND  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	227,934.85	227,679.00	227,679.00	227,679.00
347-01	<b>INTERGOVERNMENT STATE HIGHWAY ALLOCATION FUNDS</b>	340,024.08	400,969.02	399,664.00	399,664.00	399,664.00
	<b>INTERGOVERNMENT STATE TOTAL</b>	<u>340,024.08</u>	<u>400,969.02</u>	<u>399,664.00</u>	<u>399,664.00</u>	<u>399,664.00</u>
363-01	<b>COUNTY TREASURER COMMISSIONS</b>	.00	.00	.00	.00	.00
	<b>COUNTY TREASURER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
520-01	<b>OTHER FEES AND MISC. REVENUE PROCEEDS FROM SALE OF BONDS</b>	.00	.00	.00	.00	.00
	<b>OTHER FEES AND MISC. REVENUE TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	<b>COUNTY TRANSFERS INTERFUND TRANSFERS</b>	.00	.00	.00	.00	.00
	<b>COUNTY TRANSFERS TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL REVENUE AVAILABLE</b>	<u>340,024.08</u>	<u>628,903.87</u>	<u>627,343.00</u>	<u>627,343.00</u>	<u>627,343.00</u>
	<b>LESS EXPENDITURES</b>	112,089.23	401,225.00			
	<b>BALANCE FORWARD</b>	227,934.85	227,678.87			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(3700) HIGHWAY BOND  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>900-00</b>	<b>HIGHWAY BOND</b>					
	<b>CAPITAL OUTLAY</b>					
5-2500	HIGHWAY PROJECT	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>DEBT SERVICING</b>					
6-0100	PRINCIPAL PAYMENT	.00	255,000.00	255,000.00	255,000.00	255,000.00
6-0200	INTEREST PAYMENT	112,089.23	146,225.00	145,014.00	145,014.00	145,014.00
6-0301	REAPPROPRIATED	.00	.00	227,329.00	227,329.00	227,329.00
	<b>DEBT SERVICING TOTAL</b>	<u>112,089.23</u>	<u>401,225.00</u>	<u>627,343.00</u>	<u>627,343.00</u>	<u>627,343.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>112,089.23</u>	<u>401,225.00</u>	<u>627,343.00</u>	<u>627,343.00</u>	<u>627,343.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ HIGHWAY BOND  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (4020) INFRA DAMAGE/DISASTER  
 FROM 04020-000 TO 04020-999

		Estimated Revenue Ensuing Year				
		2014-2015				
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	1,099.88	1,099.88	1,100.00	1,100.00	1,100.00
<b>INTERGOVERNMENTAL FEDERAL</b>						
339-02	NATURAL DISASTER	.00	.00	.00	.00	.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
532-04	CANCELLATION OF CHECKS	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>1,099.88</u>	<u>1,099.88</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		1,099.88	1,099.88			

(1) Property Tax  
 (2) Delinquent Tax Allowance  
 (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(4020) INFRA DAMAGE/DISASTER  
FROM 04020-000 TO 04020-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>895-00</b>	<b>INFRA DAMAGE/DISASTER</b>					
	<b>PERSONAL SERVICES</b>					
1-0403	PART-TIME HELP	.00	.00	.00	.00	.00
	<b>PERSONAL SERVICES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>OPERATING EXPENSES</b>					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1804	EQUIPMENT USE	.00	.00	.00	.00	.00
2-2515	CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	<b>OPERATING EXPENSES TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>SUPPLIES AND MATERIALS</b>					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	1,100.00	1,100.00	1,100.00
	<b>SUPPLIES AND MATERIALS TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>.00</u>	<u>.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ INFRA DAMAGE/DISASTER  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (4050) COUNTY BUILDING (BUILDING FUND)  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	4,137.08	6,103.81	27,485.00	27,485.00	27,485.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
520-01	PROCEEDS/LEASE PURCHASE BOND SALE	.00	.00	.00	.00	.00
520-02	REGISTERED WARRANTS/LOANS	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	163,500.00	155,000.00	79,515.00	429,515.00	429,515.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>163,500.00</u>	<u>155,000.00</u>	<u>79,515.00</u>	<u>429,515.00</u>	<u>429,515.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>167,637.08</u>	<u>161,103.81</u>	<u>107,000.00</u>	<u>457,000.00</u>	<u>457,000.00</u>
LESS EXPENDITURES		161,533.27	133,618.52			
BALANCE FORWARD		6,103.81	27,485.29			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(4050) COUNTY BUILDING (BUILDING FUND)  
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2014-2015

	Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****					
<b>641-00</b>	<b>BUILDING AND GROUNDS</b>				
	<b>OPERATING EXPENSES</b>				
2-1300 BUILDING REPAIR	15,371.68	12,932.40	15,000.00	15,000.00	15,000.00
2-1302 BUILDING REPAIR - JAIL	.00	.00	.00	.00	.00
2-1650 GROUNDS REPAIR	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
	<u>15,371.68</u>	<u>12,932.40</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
	<b>OPERATING EXPENSES TOTAL</b>				
	<b>CAPITAL OUTLAY</b>				
5-0200 COURTHOUSE SECURITY	.00	391.40	.00	.00	.00
5-0220 COURTHOUSE SECURITY	.00	.00	.00	.00	.00
5-0225 LAWN CARE EQUIPMENT	.00	.00	.00	.00	.00
5-0230 COURTHOUSE REMODELING	54,161.60	28,294.73	.00	350,000.00	350,000.00
5-0250 CONTRACT-JAIL REMODELING	.00	.00	.00	.00	.00
5-0263 LEASE PURCH- PRINC & INT	91,999.99	91,999.99	92,000.00	92,000.00	92,000.00
5-0300 EQUIPMENT	.00	.00	.00	.00	.00
5-1100 EQUIPMENT	.00	.00	.00	.00	.00
	<u>146,161.59</u>	<u>120,686.12</u>	<u>92,000.00</u>	<u>442,000.00</u>	<u>442,000.00</u>
	<b>CAPITAL OUTLAY TOTAL</b>				
	<b>DEBT SERVICING</b>				
6-0100 PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200 INTEREST PAYMENTS	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>DEBT SERVICING TOTAL</b>				
	<b>TRANSFERS</b>				
7-0200 INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TRANSFER TOTAL</b>				
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<b>TOTAL EXPENDITURES</b>				
	<u>161,533.27</u>	<u>133,618.52</u>	<u>107,000.00</u>	<u>457,000.00</u>	<u>457,000.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014,  
and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ BUILDING AND GROUNDS  
Office, Activity or Function Signature of Officer

SALINE  
 Adopted Budget Listing  
 (4600) OTHER CAPITAL PROJECTS  
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	5,903,537.50	3,051,776.79	146,309.00	146,309.00	146,309.00
<b>COUNTY TREASURER</b>						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>OTHER FEES AND MISC. REVENUE</b>						
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
520-03	BOND FEES	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<b>COUNTY TRANSFERS</b>						
590-02	INTERFUND TRANSFER	.00	.00	1,500,000.00	1,500,000.00	1,500,000.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>1,500,000.00</u>	<u>1,500,000.00</u>	<u>1,500,000.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>5,903,537.50</u>	<u>3,051,776.79</u>	<u>1,646,309.00</u>	<u>1,646,309.00</u>	<u>1,646,309.00</u>
LESS EXPENDITURES		2,851,760.71	2,905,468.25			
BALANCE FORWARD		3,051,776.79	146,308.54			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____



SALINE  
Adopted Budget Listing  
(4600) OTHER CAPITAL PROJECTS  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense 2012-2013 (1)	Actual Expense 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
<b>705-00</b>	<b>MILFORD ROAD PROJECT</b>					
	<b>CAPITAL OUTLAY</b>					
5-0101	RIGHT OF WAY	25,850.00	.00	.00	.00	.00
5-0102	EASEMENT AND OTHERS	1,827.95	14,125.95	.00	.00	.00
5-0230	COURTHOUSE IMPROVEMENTS	.00	.00	1,500,000.00	1,500,000.00	1,500,000.00
5-1200	ROAD PAVING	.00	.00	.00	.00	.00
5-1206	CONCRETE SURFACING	2,434,336.52	2,773,367.92	146,309.00	146,309.00	146,309.00
5-1212	UTILITY RELOCATION	15,290.52	.00	.00	.00	.00
5-1302	ENGINEERING FEES	374,455.72	117,974.38	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<u>2,851,760.71</u>	<u>2,905,468.25</u>	<u>1,646,309.00</u>	<u>1,646,309.00</u>	<u>1,646,309.00</u>
	<b>TOTAL EXPENDITURES</b>	<u>2,851,760.71</u>	<u>2,905,468.25</u>	<u>1,646,309.00</u>	<u>1,646,309.00</u>	<u>1,646,309.00</u>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ MILFORD ROAD PROJECT  
Office, Activity or Function Signature of Officer

SALINE  
Adopted Budget Listing  
(5907) 911 EMERGENCY SERVICES  
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2014-2015
		Actual Revenue 2012-2013 (1)	Actual Revenue 2013-2014 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****						
271-00	NET FUND BALANCE	120,035.77	107,389.56	68,845.00	68,845.00	68,845.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE</b>						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<b>INTERGOVERNMENT STATE TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY TREASURER</b>						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<b>COUNTY TREASURER TOTAL</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>COUNTY SHERIFF</b>						
395-09	911 SURCHARGES	28,074.07	27,268.54	27,000.00	27,000.00	27,000.00
<b>COUNTY SHERIFF TOTAL</b>		<b>28,074.07</b>	<b>27,268.54</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>
<b>OTHER FEES AND MISC. REVENUE</b>						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	179.88	155.45	155.00	155.00	155.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	9.24	6.26	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
<b>OTHER FEES AND MISC. REVENUE TOTAL</b>		<b>189.12</b>	<b>161.71</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>
<b>COUNTY TRANSFERS</b>						
590-02	TRANSFERS - INTER-FUND	272.06-	.00	.00	.00	.00
<b>COUNTY TRANSFERS TOTAL</b>		<b>272.06-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL REVENUE AVAILABLE</b>		<b>148,026.90</b>	<b>134,819.81</b>	<b>96,000.00</b>	<b>96,000.00</b>	<b>96,000.00</b>
<b>LESS EXPENDITURES</b>		<b>40,909.40</b>	<b>65,974.42</b>			
<b>BALANCE FORWARD</b>		<b>107,117.50</b>	<b>68,845.39</b>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule


SALINE  
Adopted Budget Listing  
(5907) 911 EMERGENCY SERVICES  
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2014-2015				
		Actual Expense	Actual Expense	Official Estimation	Board Proposed	Adopted
		2012-2013	2013-2014	(3)	(4)	(5)
		(1)	(2)			
*****						
<b>600-00</b>	<b>FINANCE/ADMINISTRATION</b>					
	<b>OPERATING EXPENSES</b>					
2-0200	TELEPHONE EXP (LIN TEL-SUR CHRG)	3,307.17	2,787.47	6,000.00	6,000.00	6,000.00
2-0501	ELECTRICITY (NORRIS PUBLIC POWER)	3,093.00	3,025.00	4,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	4,348.99	.00	8,000.00	8,000.00	8,000.00
2-2502	PROFESSIONAL FEES	21,835.31	2,740.06	24,000.00	24,000.00	24,000.00
2-9900	MISCELLANEOUS	102.49	288.86	1,000.00	1,000.00	1,000.00
	<b>OPERATING EXPENSES TOTAL</b>	<b>32,686.96</b>	<b>8,841.39</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>43,000.00</b>
	<b>EQUIPMENT RENTAL</b>					
4-0400	LAND RENTAL	1,750.00	1,750.00	2,000.00	2,000.00	2,000.00
4-0600	RENTAL EXPENSE	.00	.00	.00	.00	.00
	<b>EQUIPMENT RENTAL TOTAL</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
	<b>CAPITAL OUTLAY</b>					
5-0400	TECHNICAL EQUIPMENT	6,472.44	55,383.03	51,000.00	51,000.00	51,000.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	<b>CAPITAL OUTLAY TOTAL</b>	<b>6,472.44</b>	<b>55,383.03</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>51,000.00</b>
	<b>TRANSFERS</b>					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	<b>TRANSFER TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>TRANSFERS</b>					
	<b>TOTAL EXPENDITURES</b>	<b>40,909.40</b>	<b>65,974.42</b>	<b>96,000.00</b>	<b>96,000.00</b>	<b>96,000.00</b>

Is this fund designated as a Special Reserve Fund?  
If Yes, What is the particular purpose for setting funds aside? \_\_\_\_\_

To the County Board:  
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2014, and ending June 30, 2015, as indicated in Column (5).

Dated \_\_\_\_\_ FINANCE/ADMINISTRATION \_\_\_\_\_  
Office, Activity or Function Signature of Officer

CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH

- (format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less.  
b) community colleges, and c) school districts)

TAX YEAR 2014

(certification required on or before August 20th, of each year)

TO : SALINE COUNTY

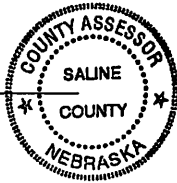
TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SALINE COUNTY	COUNTY-GENERAL	5,454,897	2,038,824,698

\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly  
(signature of county assessor)



August 14, 2014  
(date)

CC: County Clerk, Saline County  
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

THE WILBER REPUBLICAN  
PO BOX 457  
WILBER NE 68465

AFFIDAVIT OF PRINTER

SALINE COUNTY, NEBRASKA						
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY						
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2014 at 8:30 o'clock, A.M., at the County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.						
Linda Kestonik, M						Clerk/Secretary
FUNDS	Actual Disbursements 2013-2013 (1)	Actual Disbursements 2013-2014 (2)	Proposed Budget of Disbursements 2014-2015 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	\$ 7,618,242.00	\$ 8,346,836.00	\$ 10,213,147.00	\$ 178,795.00	\$ 4,171,412.00	\$ 8,012,414.00
Road	\$ 3,274,833.00	\$ 3,340,897.00	\$ 4,222,200.00	\$ 300,234.00	\$ 4,222,248.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,209.00	\$ -	\$ -	\$ 173,209.00
Heavy/Bridge Buyback	\$ -	\$ -	\$ 617,188.00	\$ -	\$ -	\$ 617,188.00
Special Road	\$ -	\$ -	\$ 144,233.00	\$ -	\$ -	\$ 144,233.00
District Court Bailiff	\$ 66,844.00	\$ 61,833.00	\$ 67,813.00	\$ 4,287.00	\$ -	\$ 72,810.00
Child Support Enforcement	\$ 882.00	\$ 776.00	\$ 31,263.00	\$ -	\$ -	\$ 31,263.00
Volunteers Promotion	\$ 6,139.00	\$ 6,711.00	\$ 25,037.00	\$ -	\$ -	\$ 25,037.00
Volunteers Improvement	\$ 226.00	\$ 3,463.00	\$ 23,288.00	\$ -	\$ -	\$ 23,288.00
Reappraisal	\$ 81,783.00	\$ 27,618.00	\$ 22,649.00	\$ -	\$ -	\$ 22,649.00
Register of Deeds	\$ -	\$ 2,250.00	\$ 13,649.00	\$ -	\$ -	\$ 13,649.00
Employment Security	\$ 1,298.00	\$ 2,250.00	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
Employee Wellness	\$ -	\$ -	\$ 39,438.00	\$ -	\$ -	\$ 39,438.00
Veterans' Aid	\$ -	\$ -	\$ 6,233.00	\$ -	\$ -	\$ 6,233.00
Saline Diversions	\$ 81,131.00	\$ 81,608.00	\$ 86,439.00	\$ 67,439.00	\$ 187,297.00	\$ -
Juvenile Diversion	\$ -	\$ 446.00	\$ 19,209.00	\$ -	\$ -	\$ 19,209.00
Drug Law Enforcement	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00
Adult Drug Court	\$ 25,739.00	\$ 25,739.00	\$ 25,200.00	\$ 4,288.00	\$ -	\$ 25,118.00
Food Drug Law Enforcement	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Grant	\$ 12,497.00	\$ 11,051.00	\$ 102,294.00	\$ -	\$ -	\$ 102,294.00
Humane Society	\$ -	\$ -	\$ 37,000.00	\$ -	\$ -	\$ 37,000.00
Ecotourism	\$ 24,348.00	\$ 23,793.00	\$ 112,000.00	\$ -	\$ -	\$ 112,000.00
Infrastructure Tax	\$ 687,861.00	\$ 777,859.00	\$ 2,880,734.00	\$ -	\$ -	\$ 2,880,734.00
014 Wireless	\$ 27,296.00	\$ 23,483.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
014 Wireless Holding	\$ -	\$ -	\$ 124,073.00	\$ -	\$ -	\$ 124,073.00
Law Enforcement	\$ 130,000.00	\$ 117,439.00	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00
Civil Protection	\$ 19,000.00	\$ 191.00	\$ 130,000.00	\$ -	\$ -	\$ 130,000.00
Jail Bond	\$ 408,000.00	\$ 683,209.00	\$ 723,457.00	\$ -	\$ -	\$ 723,457.00
Jail Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jail Expansion Bond	\$ 127,840.00	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Bond	\$ 113,843.00	\$ 41,224.00	\$ 627,343.00	\$ -	\$ -	\$ 627,343.00
Infra Damage Bond	\$ -	\$ -	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
County Building	\$ 181,833.00	\$ 133,819.00	\$ 457,000.00	\$ -	\$ -	\$ 457,000.00
Capital Projects	\$ 2,811,781.00	\$ 2,205,083.00	\$ 1,646,208.00	\$ -	\$ -	\$ 1,646,208.00
011 Emergency	\$ 40,000.00	\$ 65,874.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
TOTALS	\$ 13,628,144.00	\$ 16,899,863.00	\$ 21,816,898.00	\$ 483,744.00	\$ 18,923,154.00	\$ 8,672,843.00
Unused Budget Authority created for next year						\$ 6.19

Total Personal and Real Property Tax Requirement for Bonds: \$ 420,146.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes: \$ 40.60

Kevin L. Zadina being by me first duly sworn, deposes and says is the publisher of The Wilber Republican, a legal weekly per printed and published at Wilber in Saline County, NE, general circulation in said County and State; that said per has a bona fide circulation of more than 300 copies in said County; and, has been published in said County e than 52 successive weeks prior to the first publication tached notice, that the attached notice was published in vspaper for ONE consecutive week(s) being the issues of:

September 10, 2014

*Kevin L. Zadina*  
Kevin L. Zadina, Publisher

bed in my presence and sworn to before me this

10th day of September, 2014

*Tammy L. Leff*  
Tammy L. Leff, Notary Public

Nebraska  
FF  
2015

notice ..... \$ 40.60  
..... \$  
..... \$  
..... \$ 40.60

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 15th day of September, 2014 at 8:30 o'clock, A.M., at the County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	\$ 6,125,330.00	2014-2015 Proposed Property Tax Request	\$ 6,432,640.00
2013 Tax Rate	0.304844	Proposed 2014 Tax Rate	0.316567
Property Tax Rate (2013-2014 Reappraisal Valuation)	0.300483		

WR-September 10, 2014

RESOLUTION NO. 14-35

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of Saline County, passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of Saline County that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of Saline County by a majority vote, resolves that:

1. The 2014-2015 General Fund property tax request be set at \$ 6,012,494.00.
2. The 2014-2015 Bond Fund property tax request be set at \$ 420,146.00.
3. A copy of this resolution be certified and forwarded to the County Clerk prior to October 13, 2014.

Passed and approved this 17th day of September, 2014.

Janet J. Kenny Chairperson



Amiea Hestrich Clerk



SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on June 3, 2014, by Chairperson, Janet J. Henning. Present were Willis D. Luedke, Henning, Richard D. Jiskra, and Tim McDermott, Commissioners, and Linda Kastanek, County Clerk. Commissioner Marvin A. Kohout was absent. County Attorney Tad Eickman was present between court commitments.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three county newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Henning advised those present of the open meetings law posted at the back of the room.

McDermott moved to approve the agenda as presented, seconded by Jiskra. Voting aye were McDermott, Henning, Luedke and Jiskra, nays none, motion carried.

Luedke moved to approve the minutes of the May 20, 2014, meeting, seconded by Kohout. Voting aye were Luedke, Jiskra, Henning and McDermott, nays none, motion carried.

Kastanek reported receiving a check from RGA for \$20.40; a letter from the State Auditor's office regarding budget forms; a check from Windstream in the amount of \$6,649.00 for the first quarter 9-11 surcharges; the SENDD meeting notice and agenda for their May meeting; and she noted that she had approved three special designated liquor licenses for Saline Center.

Henning reported attending a Behavioral Health meeting.

Luedke reported attending an RC&D meeting, a NIRMA Board of Directors meeting; and a TransCanada Pipeline meeting.

Jiskra reported that the bid opening was held for the SCAT building, and that they only received two bids, one from Goosen Construction for \$564,900.00 and the second was from Vemass for \$916,077.00. The engineer estimated the cost to be about \$400,000.00. He stated that the Board decided to go with the low bid since there were only two bids received, it would not be worth going out for bids again.

McDermott reported attending the Assessor's annual spring workshop last week, a Saline County Drug and Alcohol Coalition meeting last night, and that they will be constructing their own website, they plan to have banners for public announcements, lunches with students, teachers and staff at area schools; Thursday he will have an LEPC meeting and will attend a Region V meeting for Janet; he will be attending the County Clerk's workshop in Kearney next week and has a wellness meeting coming up.

Joe Chambers was present to request approval of a Conditional Use Permit, allowing him to change the name of his business at 2175 County Road K to Chambers Custom LLC. Luedke moved to approve the permit, seconded by Jiskra. Voting aye were McDermott, Luedke, Henning and Jiskra, nays none, motion carried.

4/5 Luedke moved to approve the 1% Restricted Funds Limitation for budget purposes, seconded by Jiskra. Voting aye were Henning, Luedke, Jiskra and McDermott, nays none, motion carried.

Luedke moved to approve the County Clerk's Report of Fees for May in the amount of \$12,337.00, seconded by McDermott. Voting aye were McDermott, Henning, Jiskra and Luedke, nays none, motion carried.

Jiskra moved to approve Resolution #2014-14, transferring \$2,050.00 from the General Fund into the Grant fund until grant money is received and then be reimbursed to the General Fund. Motion was seconded by Luedke. Voting aye were Luedke, Jiskra, Henning and McDermott, nays none, motion carried.

McDermott moved to approve Resolution #2014-15, transferring \$7,500.00 from the General Fund into the County Board budget to increase their budget to meet the obligations of said budget. Motion was seconded by Luedke. Voting aye were Henning, Luedke, Jiskra and McDermott, nays none, motion carried.

Eric Hancock, Drew Conway and Chris Batliner with Anchor Insurance presented some insurance options to the Board.

Jerry Berggren with Berggren Architects presented a rendering of the Court House addition and stated that he would have a press release drawn up for publication about the future addition to the Court House.

At 10:55 a.m., McDermott moved to close bids on the hydraulic excavator, seconded by Jiskra. Voting aye were Luedke, Jiskra, Henning and McDermott, nays none, motion carried. Bids were opened and read from Murphy Tractor and NE



SALINE COUNTY BOARD OF COMMISSIONERS

A Special meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on September 16, 2014, by Chairperson, Janet J. Henning. Present were Marvin A. Kohout, Willis D. Luedke, Henning, Richard D. Jiskra, and Tim McDermott, Commissioners, Brian Blobaum, CPA and Linda Kastanek, County Clerk.

Notice of said meeting was posted in the County Clerk's Office, and published in all three county newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Henning advised those present of the open meetings law posted at the back of the room.

Jiskra moved to approve the agenda as presented, seconded by Kohout. Voting aye were McDermott, Henning, Kohout, Jiskra and Luedke, nays none, motion carried.

At 9:31 a.m., Jiskra moved to open the Public Hearing for setting the Budget for 2014-2015. Motion was seconded by McDermott. Voting aye were Luedke, Jiskra, Henning, McDermott and Kohout, nays none, motion carried.

Brian Blobaum, CPA, explained the budget process, noting that there will be a 5.3% increase in the general fund and a 0% increase in the bond fund. .28% of the increase will be paid by growth and 4.72% paid by existing taxpayers. The tax request for 2014-2015 is \$6,012,494.00 compared to \$5,706,184.00 last year. The general levy will be .2949 compared to .3389823 last year. This is due to the 21.42% increase in valuation.

The bond fund is the same as last year at \$420,146.00 with the bond levy at .020607 compared to .025021 last year. This is an overall drop from 36 ½ cents last year to 31 ½ cents this year, due to the increase in valuation.

At 9:35 a.m., Luedke moved to close the Public Hearing, seconded by Kohout. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

Jiskra moved to approve Resolution #2014-34, adopting the budget and appropriations. Motion was seconded by Kohout. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

At 9:36 a.m., Kohout moved to open the Special Hearing, requesting a different tax dollar amount for the Property Tax Asking from last year. Motion was seconded by McDermott. Voting aye were Luedke, McDermott, Kohout, Jiskra and Henning, nays none, motion carried.

Blobaum stated that last year's tax asking was \$6,126,330.00 and this year it is \$6,462,640.00, which is an increase in the general fund and bond fund.

At 9:37 a.m., Luedke moved to close the Public Hearing, seconded by McDermott. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

Kohout moved to approve Resolution #2014-35, resolving to set the 2014-2015 General Fund property tax request at \$6,012,494.00 and the Bond Fund property tax request at \$420,146.00. Motion was seconded by Jiskra. Voting aye were Luedke, Jiskra, McDermott, Henning and Kohout, nays none, motion carried.

At 9:43 a.m., Henning announced that the Board would recess until 10:00 a.m., when they would hear a General Assistance request.

At 9:55 a.m., Henning announced that the Board would reconvene. Present were Henning, Kohout, Luedke, Jiskra and McDermott, Commissioners, and Linda Kastanek, County Clerk.

At 9:56 a.m., Kohout moved to enter into Executive Session, seconded by McDermott. Voting aye were Luedke, McDermott, Kohout, Henning and Jiskra, nays none, motion carried. Henning announced that during closed session, the Board would be discussing GA #2014-13.

At 10:25 a.m., Jiskra moved to exit Executive Session, seconded by McDermott. Voting aye were McDermott, Henning, Luedke, Jiskra and Kohout, nays none, motion carried. Henning announced that during closed session, the Board discussed GA#2014-13.

Luedke moved to approve GA#2014-13 for \$350.00 for deposit. Motion was seconded by Kohout. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

There being no further business to come before the Board, the meeting was adjourned at 10:26 a.m. The next regular meeting will be on September 23, 2014, at 9:30 a.m. in the Saline County Commissioners' Room, Court House, Wilber NE.



## ACCOUNTANTS' REPORT

County Commissioners  
Saline County  
Wilber, NE 68465

We have compiled the accompanying proposed budget information of the Saline County, Nebraska for the year ending June 30, 2015 included in the accompanying prescribed form, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation of forecasted information is limited to presenting in the form of a forecast prescribed by the State of Nebraska Auditor of Public Accounts information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying forecasted statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

We have also compiled the accompanying historical statements of cash receipts and cash disbursements of Saline County, Nebraska for the years ended June 2013 and 2014 included in the accompanying prescribed form. We have not audited or reviewed the accompanying historical statements and, accordingly, do not express an opinion or provide any assurance about whether the historical statements are in accordance with the form prescribed by the State of Nebraska Auditor of Public Accounts.

Management is responsible for the preparation and fair presentation of the historical financial statements included in the form prescribed by the State of Nebraska Auditor of Public Accounts and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the historical statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of historical statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The statements and accompanying proposed budget information included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the State of Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than this specified party.

*Blobaum & Busboom, PC*